

AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Haas

Amend Org. Unit No. 9000 – Department of Parks, Recreation and Culture as follows:

An additional \$25,000 is appropriated for seasonal Park Ranger positions to broaden education and enforcement in the parks.

This amendment would increase the tax levy by \$25,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
9000	Department of Parks, Energy and Environment	\$25,000	\$0	\$25,000
TOTALS:		\$25,000	\$0	\$25,000

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo		X
Schmitt		X
Romo West		X
Jursik		X
Lipscomb		X
Bowen		X
Co-Chair Cullen	X	
Co-Chair Johnson	X	
TOTALS:	3	6

Motion to Approve FAILS 3-6