

## AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Mayo

Amend Org. Unit No. 1020 – Government Affairs as follows:

Amend the narrative language as follows:

**Strategic Implementation:**

Funding is provided for ~~three~~ two full-time positions to represent the County's interests before other units and levels of government through lobbying efforts. Operating costs increase by \$70,000 mainly based on a year of experience in operating this office plus additional funding due to the anticipated higher workload related to the State of Wisconsin's 2015-2017 Biennial budget. Funding is included for the County's annual membership dues in Sister Cities and NACo.

- Deny the creation of one new position of Specialist Government Affairs.

This amendment would decrease the tax levy by \$74,664.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1020	Government Affairs	(\$74,664)	\$0	(\$74,664)
<b>TOTALS:</b>		(\$74,664)	\$0	(\$74,664)

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas		
Mayo		
Schmitt		
Romo West		
Jursik		
Lipscomb		
Bowen		
<b>Co-Chair Cullen</b>		
<b>Co-Chair Johnson</b>		
<b>TOTALS:</b>		

This amendment was reconsidered on 11/5/14 and WITHDRAWN