

AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Alexander

Amend Org. Unit No. 1000 – County Board as follows:

- Abolish one position of Administrative Secretary-Chief of Staff
- Create one position of Legislative Branch Coordinator
- Increase Service account funding by \$37,346 to supplement the appropriation for Individual Office Account expenditures to ensure that each Supervisor is provided at least \$7,000 to operate their office and communicate with constituents.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1000	County Board	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

Note: this amendment abolishes one position with a total personal service cost of \$149,384 and creates a new position at a total cost of \$112,038. The expenditure savings of \$37,346 is used to increase service account funding.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas		X
Mayo	X	
Schmitt	X	
Romo West	X	
Jursik	X	
Lipscomb	X	
Bowen	X	
Co-Chair Cullen	X	
Co-Chair Johnson	X	
TOTALS:	8	1

Motion to REJECT Approved 8-1