

AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Weishan

Amend Capital Improvement Project WO63101 – Election Machines as follows:

An appropriation of \$1,845,000 is budgeted for election machines. Financing is provided from \$1,794,000 in general obligation bonds and \$51,000 in sales tax revenue.

This project shall be implemented by the County Clerk. The County Clerk shall recommend a vendor and shall approve all contracts related to this project subject to necessary County Board approval. The project provides for the purchase of standard voting machines through an anticipated intergovernmental agreement with the various municipalities within Milwaukee County. The agreement will stipulate that the City of Milwaukee will provide programming services to the municipalities. The machines will be owned by the municipalities. The use of standardized machines is anticipated to reduce County operating costs and facilitate same-night reporting for election results. Thirty percent of the actual cost of purchase is to be reimbursed by municipalities in future years. Sales tax revenue of \$51,000 will be used to finance 51 AutoMark machines for accessible voting.

Estimated net savings of \$3 million over the next 12 years is anticipated.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WO63101	Election Machines	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo	X	
Schmitt	X	
Romo West	X	
Jursik	X	
Lipscomb	X	
Bowen	X	
Co-Chair Cullen	X	
Co-Chair Johnson	X	
TOTALS:	9	0

Approved 9-0