

AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Johnson

Amend Org. Unit No. 1994 – Computer Exempt Aid Revenue as follows:

- Increase anticipated computer exempt aid revenues by \$56,614 based on the recommended changes to the property tax levy

This amendment would decrease the tax levy by \$56,614

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1994	Computer Exempt Aid	\$0	\$56,614	(\$56,614)
TOTALS:		\$0	\$56,614	(\$56,614)

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo	X	
Schmitt	X	
Romo West	X	
Jursik	X	
Lipscomb	X	
Bowen	X	
Co-Chair Cullen	X	
Co-Chair Johnson	X	
TOTALS:	9	0

Approved 9-0