

AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Rainey

Amend Org. Unit Nos. 4000 – Office of the Sheriff and 4500 District Attorney as follows:

Deny the creation of two Investigator-DA positions as follows:

Strategic Implementation:

The Office of the District Attorney is responsible for targeting, investigating, successfully prosecuting and incarcerating shooters, other illegal gun offenders, and other violent criminals through the coordinated efforts of the community prosecution, general crimes, and violent crimes units. The 2015 budget continues to prioritize the reduction of crime by coordinating efforts of the community prosecution, general crimes, and violent crimes units by assigning each general crimes and violent crimes teams to one or more Milwaukee Police Districts and adjoining suburbs to promote accountability and facilitate investigation and prosecution of criminal gangs and violent offenders. The District Attorney's Office is committed to maintaining at least the current service levels in both quantity and quality.

The 2015 budget provides a net increase of 2.5 positions. One paralegal is added while 2.5 clerical positions are eliminated. ~~Two investigative positions are provided in the newly created Violent Crimes Task Force and~~ Two additional investigative positions are added to the Witness Protection Unit.

Add the following to Org. 4000 – Office of the Sheriff

Two positions of Deputy Sheriff 1 are created as detectives and will be responsible for all agency Officer Involved Shootings (OIS) as well as other agency requests for an OIS. In 2014, 2013 Assembly Act 348 was enacted that requires an investigation conducted by at least two investigators, one of whom is the lead investigator and neither of whom is employed by a law enforcement agency that employs a law enforcement officer involved in the officer-involved death. Detectives assigned to this unit will have specialized training specific to homicides, firearms domestic violence, and interactions with people with mental illness. These detectives will also be involved in other serious crime investigations. A total of \$188,616 is provided for personal service and fringe benefit costs for the two detective positions.

This amendment would have no tax levy impact.

(1A016)

Org Unit No: 4000 and 4500

Org. Name: Sheriff and District Attorney

Date: October 29, 2014

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4000	Office of the Sheriff	\$188,616	\$0	\$188,616
4500	District Attorney	(\$188,616)	\$0	(\$188,616)
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas		
Mayo		
Schmitt		
Romo West		
Jursik		
Lipscomb		
Bowen		
Co-Chair Cullen		
Co-Chair Johnson		
TOTALS:		

This amendment was WITHDRAWN