

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2015 RECOMMENDED BUDGET**

By Supervisor Mayo

Amend Capital Improvement Project WP25501 – Sherman Park Boys and Girls Club HVAC as follows:

An appropriation of \$250,000 is budgeted for the design phase of a new HVAC system at the Sherman Park Boys and Girls Club. Funding will be provided by \$250,000 in general obligation bonds.

The design phase of the project shall be completed in 2015. The Boys and Girls Club will work with the Parks Department to help secure private contributions to assist with the full project completion in 2016.

This amendment would increase general obligation bonding by \$250,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WP25501	Sherman Park Boys & Girls Club HVAC	\$250,000	\$250,000*	\$0
TOTALS:		\$250,000	\$250,000*	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(1B007)

Capital Project: WP25501

Date: October 29, 2014

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo	X	
Schmitt		X
Romo West	X	
Jursik	X	
Lipscomb	X	
Bowen	X	
Co-Chair Cullen	X	
Co-Chair Johnson	X	
TOTALS:	8	1

Approved 8-1