

## AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisors Mayo and Bowen

Amend the 2015 Recommended Capital Improvements Budget to create WP New Capital Project – Sherman Park Tennis Court Improvements as follows:

An appropriation of \$100,000 is budgeted for improvements to the tennis courts in Sherman Park. Financing is provided by tax levy.

Improvements to the area shall include color coating and striping the courts, installing new nets and posts, and filling cracks.

Any surplus appropriations available upon completion of an approved project must be lapsed at year-end. Surplus appropriation shall not be used to expand an approved project scope without the approval of the County Board of Supervisors and the County Executive.

### Staffing Plan

DAS – Facilities Management Division staff will be responsible for overall project management. Specialized consultants will be retained as needed.

This amendment would increase the tax levy by \$100,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WP-New Capital Project	Sherman Park Tennis Court Improvements	\$100,000	\$0	\$100,000
<b>TOTALS:</b>		\$100,000	\$0	\$100,000

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

(1B005)

New Capital Project: WP-Sherman Park Tennis Court Improvements

Date: October 29, 2014

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo	X	
Schmitt	X	
Romo West	X	
Jursik	X	
Lipscomb	X	
Bowen	X	
Co-Chair Cullen	X	
Co-Chair Johnson	X	
TOTALS:	9	0

Approved 9-0