

AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Cullen

Amend Org. Unit No. 4000 – Office of the Sheriff

The Sheriff chose to fill a significant number of management and administrative positions for which no funding was provided, resulting in a significant deficit in 2014. Therefore, effective January 1, 2015, all unfunded positions in the Office of the Sheriff are abolished, unless otherwise stated. The following positions are not abolished and are funded: ~~Only funded positions are authorized and may be filled during the year.~~

- 1 Sheriff's Department Facility Administrator
- 3 Sheriff's Department Bureau Directors
- 7 Sheriff's Department Captains

This amendment would increase the tax levy by \$1,315,801.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4000	Sheriff	\$1,315,801	\$0	\$1,315,801
TOTALS:		\$1,315,801	\$0	\$1,315,801

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas		
Mayo		
Schmitt		
Romo West		
Jursik		
Lipscomb		
Bowen		
Co-Chair Cullen		
Co-Chair Johnson		
TOTALS:		

This amendment was WITHDRAWN at its meeting on 10/29/14