

AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Taylor

Amend Org. Unit No. 9000 – Parks, Recreation, and Culture as follows:

Add the following language to Strategic Program Area 2: Park Operations and Regions:

Operating expenditures for the Hales Corners wading pool are increased by \$7,000 and are offset by contributions of \$7,000 from the Friends of Hales Corners Park and Pool.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
9000	Parks	\$7000	\$7000	\$0
TOTALS:		\$7000	\$7000	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo		X
Schmitt	X	
Romo West		X
Jursik	X	
Lipscomb	X	
Bowen	X	
Co-Chair Cullen	X	
Co-Chair Johnson	X	
TOTALS:	7	2

This amendment was REJECTED 7-2