

## **AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET**

By Supervisors Romo West, Rainey, and Bowen

Amend Org. Unit Nos. 4000 and 1975 – Office of the Sheriff and Non-Departmental – Law Enforcement Grants as follows:

### **2015 Recommended Budget Summary**

The 2015 Recommended Budget for the Office of the Sheriff is provided as a “lump sum” amount to acknowledge the Sheriff’s constitutional and statutory authority to deploy resources as the Office sees fit. It is anticipated and expected that the Office of the Sheriff will manage its staffing and expenditures within this allocated amount. The Comptroller shall have responsibility to monitor ensure that the Sheriff’s complies with this expenditures and revenues authority, as approved by the County Board and County Executive. The Sheriff is also encouraged to share data on his Office’s activity and performance in order to help shape future allocations to the department.

### **Org. Unit 4000 – Office of the Sheriff**

#### **Park Patrol**

The 2015 budget maintains the Park Patrol and Tactical Enforcement Unit (TEU) to provide sworn officer support for local law enforcement efforts. The Sheriff will require members of the TEU to attend a 40-hour Crisis Intervention Team (CIT) training session in the first quarter of 2015 provided by the National Alliance on Mental Illness (NAMI). An appropriation of \$2,250 is provided for CIT training for the TEU. In addition, \$15,000 is appropriated to equip all members of the TEU with body cameras. The Sheriff shall develop procedures and guidelines for the use of the body cameras that shall be provided in an informational report to the Committee on Judiciary, Safety, and General Services in the May 2015 cycle. To support this new initiative, one position of Clerical 2 is created effective July 1, 2015, at a personal service and fringe benefit cost of \$29,500 for the remainder of 2015. The Sheriff shall explore opportunities to partner with other local municipalities to procure the equipment at the best possible cost.

~~The 2015 budget shifts the Park Patrol unit to municipalities, who already provide this service without compensation. These agencies have resources that are more closely located to the parks, they can include parks in their routine deployments and they have more familiarity with neighborhoods in which the parks are located. Their investigative staff~~

~~already handles the vast majority of incidents due to their community experience and investigative capabilities. With regard to the downtown lakefront, it is anticipated that an arrangement with the Milwaukee Police Department (MPD) will reduce taxpayer costs and improve safety by providing a seamless, integrated patrol force in the lakefront parks and in the neighborhoods west of the parks, where MPD must routinely keep officers in reserve. The Sheriff routinely closes the lakefront on extremely short notice and pushes crowds into these areas. In non-lakefront parks in the City of Milwaukee, MPD will enhance their routine neighborhood patrols in the parks, which is more efficient than utilizing Sheriff's Deputies that drive from park to park from locations downtown or in Wauwatosa.~~

~~Funding of \$10,000 is provided to municipalities, not specifically for patrol services, as they have already been providing this service to the public. Rather, the funding is to facilitate data collection and sharing—something that has never been done. The County will be able to utilize these data to analyze the need and adequacy of resources available for this service. MPD will receive an additional \$970,000 to support patrol of high-volume parks, such as the lakefront.~~

### **Org. Unit 1975 – Non-Departmental – Law Enforcement Grants**

~~Funding of \$1,150,000 is provided to fund service agreements with municipalities for law enforcement and security services in the parks, most of which is already provided by municipal police departments on an un-reimbursed basis. It is envisioned that \$180,000 would be made available to the 18 suburban municipalities and \$970,000 would be made available to the Milwaukee Police Department to increase services within City of Milwaukee Parks.~~

This amendment would increase the tax levy by \$952,652.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4000	Sheriff	\$2,154,652	\$52,000	\$2,102,652
1975	Law Enforcement Grants	(\$1,150,000)	\$0	(\$1,150,000)
<b>TOTALS:</b>		<b>\$1,004,652</b>	<b>\$52,000</b>	<b>\$952,652</b>

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

*Note: This amendment restores 15 Deputy Sheriff positions, one (1) Sergeant position, and one (1) Parking Checker Hourly position, which were abolished.*

**(1A007)**

Org Unit Nos: 4000 and 1975

Org. Names: Office of the Sheriff and  
Non-Departmental – Law Enforcement Grants  
Date: October 27, 2014

<b>FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL</b>		
	<b>AYES</b>	<b>NOES</b>
Haas	X	
Mayo	X	
Schmitt	X	
Romo West	X	
Jursik	X	
Lipscomb	X	
Bowen	X	
<b>Co-Chair Cullen</b>	X	
<b>Co-Chair Johnson</b>	X	
<b>TOTALS:</b>	9	0

Approved 9-0