

## 2012 Completed Parks Capital Projects

Project Name	Project Number	Project Cost
Countywide Access Road Improvement Program	WO060	\$1,320,032
Estabrook Dam Rehabilitation Planning	WP063	\$134,807
Countywide Play Area Redevelopment	WP069	\$2,023,998
Oak Leaf Trail - Kohl Park	WP070	\$720,133
Lindbergh Park Rehabilitation - Design	WP070	\$80,272
Greenfield Coping Stone	WP090	\$213,665
Kosciuszko Pool Toy Piping Replacement	WP090	\$43,329
McCarty Pool Improvements - Tunnel Top, Concrete Deck and Curb,	WP090	\$502,960
Sheridan Pool Improvements - Slide and PVC Membrane	WP090	\$217,596
Washington Pool Improvements - PVC Membrane	WP090	\$216,419
Jackson Pool Improvements - PVC Membrane	WP090	\$82,838
Kosciuszko Pool Improvements	WP090	\$77,235
Tennis and Basketball Courts	WP129	\$418,892
OLT Bluemound - Rainbow Park (Design)	WP131	\$32,318
OLT NW Side to Downtown (Design)	WP131	\$61,696
Mitchell Greenhouse (Design)	WP143	\$305,552
Riverside Park Improvements	WP153	\$585,026
Veterans Park Pavilion and Restroom Remodel	WP167	\$63,534
KK River Bridge Bike Trail	WP170	\$69,725
McCarty Park Pool Liner	WP171	\$208,177
Washington Boathouse Roof	WP172	\$448,146
Mitchell Domes Roof	WP172	\$134,200
Estabrook Boardwalk	WP184	\$50,000
Dineen Park Community Room	WP189	\$41,540
South Shore Beach Relocation	WP190	\$80,038
FEMA Projects (does not include small projects) Design	WP192	\$142,654
Humboldt Bandshell Roof	WP197	\$58,440
Oakwood Golf Course Service Building Roof	WP198	\$15,678
Jackson Boat House Roof	WP200	\$48,899
Dretzka Golf Course Irrigation	WP222	\$144,345
Grant Park Pedestrian Bridges - Design	WP227	\$51,843
Boat Launch Piers Replacement	WP228	\$266,949
Dineen Parking Lot	WP229	\$154,463
Oakwood Clubhouse Roof	WP230	\$38,612
Dretzka Service Roof	WP249	\$13,630
Root River Lighting - Design	WP252	\$36,645
McGovern S&C Bldg Roof	WP253	\$44,345
<b>Total</b>		<b>\$7,828,599</b>

### 2013 Completed Parks Capital Projects

Project Name	Project Number	Project Cost
Countywide Access Road Improvement Program	WO060	\$440,043
Currie Dog Park	WP0570	\$57,209
Estabrook Dam Rehabilitation Planning	WP063	\$19,567
Countywide Play Area Redevelopment	WP069	\$67,003
Lindbergh Park Rehabilitation - Construction	WP070	\$836,583
Washington Pool Improvements - Deck Lights & Basement Structural	WP090	\$53,703
Tennis and Basketball Courts	WP129	\$640,995
OLT Bluemound - Rainbow Park (Construction)	WP131	\$355,990
OLT NW Side to Downtown (Construction)	WP131	\$409,829
Mitchell Greenhouse (Construction Year 1 of 2)	WP143	\$11,369,283
Veterans Park Pavilion and Restroom Replacement (Design)	WP167	\$80,359
MLK Jr Waterproofing (Design)	WP172	\$109,392
Moody Pool Renovations (Planning)	WP191	\$166,580
FEMA Projects (does not include small projects) Design	WP192	\$31,471
MLK Jr Community Center HVAC - Design	WP202	\$118,748
Lincoln Golf Irrigation - Design	WP221	\$53,737
Grant Park Pedestrian Bridges - Construction	WP227	\$337,304
OLT - Meaux	WP232	\$132,058
Sports Complex Security System	WP248	\$28,780
Park Maintenance Roof - Design	WP251	\$36,189
Root River Lighting - Construction	WP252	\$134,250
Kinnickinnic Sports Center Fencing Replacement	WP257	\$8,221
Oak Creek Lighting System - Design	WP270	\$41,264
Hales Corners Swimming Pool Main Drain	WP274	\$17,599
McKinley Marina BMPS and WQI	WP276	\$98,500
Menomonee River Parkway Planning	WP280	\$37,909
Scout Lake Roof Replacement	WP281	\$28,211
Clarke Sq Playground	WP284	\$146,126
Greenfield Golf Irrigation - Design	WP287	\$39,238
<b>Total</b>		<b>\$15,456,102</b>

## 2014 Completed Parks Capital Projects

Project Name	Project Number	Project Cost
Countywide Access Road Improvement Program	WO060	\$195,445
Southside Beach Groomer	WO112	\$80,000
Estabrook Dam Rehabilitation Planning	WP063	\$67,895
Countywide Play Area Redevelopment	WP069	\$18,829
Lindbergh Park Rehabilitation - Playground Resurfacing	WP070	\$149,285
Sheridan Pool Improvements - Concrete Deck	WP090	\$45,099
Jackson Pool Improvements - Concrete Deck	WP090	\$37,136
Tennis and Basketball Courts	WP129	\$369,313
OLT Downtown Conn. Phase 4 (Design)	WP131	\$171,044
Mitchell Greenhouse (Construction Year 2 of 2)	WP143	\$682,956
Veterans Park Pavilion and Restroom Replacement (Construction)	WP167	\$543,247
MLK Jr Waterproofing (Construction)	WP172	\$268,189
Moody Pool Renovations (Design)	WP191	\$96,670
FEMA Projects (does not include small projects) Construction	WP192	\$701,856
MLK Jr Community Center HVAC - Construction	WP202	\$1,536,172
Kozy Community Ctr HVAC Renovation - Design	WP203	\$200,000
Lincoln Golf Irrigation - Construction	WP221	\$709,795
Park Maintenance Roof - Construction	WP251	\$231,019
Estabrook Dam Impoundment Sediment Remediation (Ph 2)	WP264	\$2,200,000
Wehr Nature Center Improvements	WP269	\$110,900
Oak Creek Lighting System - Construction	WP270	\$455,262
Johnson Pavilion - Design	WP271	\$17,112
Noyes Pool Roof Replacement	WP272	\$440,000
Park Walkways (Humboldt, Lindsay, Jackson, King, Lincoln, Madison, Smith)	WP279	\$1,248,700
Menomonee River Parkway Design	WP280	\$351,202
Greenfield Golf Irrigation - Construction	WP287	\$610,762
Smith Park Electrical Services Replacement	WP296	\$99,100
South Shore Boat Launch Parking Lot Conceptual Plan	WP298	\$84,000
Sheridan Skate Shelter Bldg	WP300	\$312,000
Rose Park Playground Resurfacing	WP302	\$121,500
Bay View Dog Park	WP394	\$50,000
Cannon Pavilion Furnace	WP395	\$41,053
Wedgewood Pavilion Furnace	WP395	\$22,027
Greene Pavilion Furnace	WP395	\$45,425
Wahl Pavilion Furnace	WP395	\$59,543
Falk Pavilion Furnace/AC	WP395	\$29,648
Hansen Clubhouse Furnace/AC	WP395	\$53,602
Carver Park Play Area Replacement	WP396	\$264,200
Kern Park Play Area Replacement	WP397	\$264,200
Noyes and Pulaski Indoor Pool Improvements - Design	WP399	\$188,056
Dineen Tennis Courts	WP462	\$453,600
Tiefenthaler Play Area Resurfacing	WP463	\$110,000
LMD Lighting Retrofit	WP464	\$128,420
Root River Asbestos Dump Removal	WV020	\$76,560
<b>Total</b>		<b>\$13,665,376</b>

### 2015 Projected Parks Capital Projects

Project Name	Project Number	Project Cost
Rose Basketball Court Reconstruction	WP129	\$242,600
OLT Downtown Conn. Phase 4 (Construction)	WP131	\$5,500,000
MLK Jr Waterproofing (Skylights)	WP172	\$205,613
Moody Pool Renovations (Construction)	WP191	\$2,098,462
FEMA Projects (does not include small projects) Construction	WP192	\$1,543,545
Estabrook Dam Impoundment Sediment Remediation (Ph 2)	WP264	\$2,000,000
Johnson Pavilion - Construction	WP271	\$362,888
Grobschmidt Park Pool Rehabilitation	WP273	\$162,000
Menomonee River Pkwy Wetland	WP275	\$370,000
Menomonee River Parkway Construction	WP280	\$6,731,489
OLT - South Lakefront Sheridan and Grant	WP297	\$1,330,000
Noyes and Pulaski Indoor Pool Improvements - Construction	WP399	\$1,463,844
McGovern Bball Court Refurbishment	WP461	\$248,000
Tennis Court Lighting Retrofit	WP465	\$601,385
Honey Creek Parkway Lighting	WP214	\$500,000
Greenfield Golf Cours Irrigation	WP287	\$1,300,000
Hoyt Park Suspension Bridge	WP289	\$550,000
Estabrook Dam	WP480	\$1,674,000
<b>Total</b>		<b>\$26,883,825</b>