1	File No. 14-698
2 3 4 5 6 7 8	(ITEM) From the Director of Risk Management, Department of Administrative Services, requesting authorization to execute a contract with Wisconsin County Mutual Insurance Corporation in an annual amount of \$294,600 for Third Party Administration of Milwaukee County's Workers' Compensation Program, by recommending adoption of the following:
9 10	A RESOLUTION
11 12 13 14	WHEREAS, the 2014 Adopted Budget included \$250,000 to hire a Third Party Administrator (TPA) to administer Milwaukee County's Workers' Compensation Program; and
15 16	WHEREAS, Risk Management solicited Requests for Proposals (RFP) for claims administration purposes resulting in nine proposals; and
17 18 19 20	WHEREAS, the proposals were reviewed by the RFP panel and five finalist interviews were conducted; and
21 22 23	WHEREAS, Wisconsin County Mutual Insurance Corporation (WCMIC) scored the highest overall point total; and
24 25 26 27 28 29	WHEREAS, WCMIC has a seventeen-year existing relationship with Milwaukee County and has included loss control, training, a nurse case management care line, and other value-added services into the contract proposal that will reduce overall liabilities, claims, and financial expenditures and increase customer satisfaction, transparency, and data capabilities for the County; and
29 30 31 32 33	WHEREAS, the annual contract costs for WCMIC include a \$203,045 flat rate for all new claims going forward and \$91,955 for legacy claim file handling fees resulting in additional administration expenses; and
34 35 36 37 38	WHEREAS, a Return on Investment (ROI) calculation was performed that factored in hard costs, medical management leakage control, and claims frequency reductions and shows a 640% ROI for Milwaukee County with projected net savings of more than \$5.5 million over a three-year period; now, therefore,
39 40 41 42 43	BE IT RESOLVED, that the Milwaukee County Board of Supervisors does hereby authorize execution of a contract with Wisconsin County Mutual Insurance Corporation for the Third Party Administration of Milwaukee County's Workers' Compensation Program.
44 45 46 47	jmj 09/03/14 \\FI01WPCHC\CNTYBRD-Data1\$\Data\Shared\COMCLERK\Committees\2014\Sep\FPA\Resolutions\14-698.doc