

Estabrook Dam – Environmental Assessment Update

Milwaukee County Parks, Energy, and Environment Committee Meeting July 22, 2014



Presenters

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Environmental Assessment

- National Environmental Policy Act (NEPA) and Wisconsin Environmental Policy Act (WEPA)
- Agency input:
 - **DNR**
 - ▶ SEWRPC
 - Bureau of Land Management (BLM)
 - ▶ US Fish & Wildlife Service
 - US Army Corps of Engineers
- Comprise Technical Advisory Team



Environmental Assessment Objectives

- Address alternatives to the dam
- Evaluate alternatives based on NEPA and WEPA criteria
- Solicit public input on scoping process and alternatives



Environmental Consequences

- Physical
- Biological
- Wildlife
- Fisheries
- Water Resources
- Water Depth
- Plant Community
- Endangered Resources

- Cultural
- Land Use
- Socio / Economic
- Archaeological / Historical
- Other State Resources
- Summary of Adverse Impacts
 That Cannot be Avoided



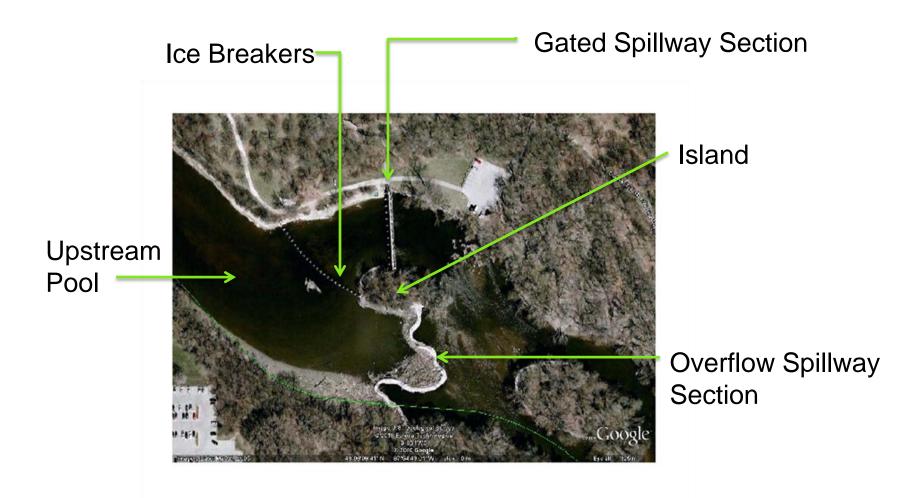
Identification of Alternatives

- Proposed Action Rehabilitate the Dam
- Alternative 1A Rehabilitate the Dam and Add Fish Passage
- Alternative 2 Abandon and Remove the Dam
- Alternatives 3 and 3A Abandon and Remove the Dam, Providing a Rock Ramp to Facilitate Fish Passage
- Alternative 4 Gated Spillway Removed, Serpentine Overflow Spillway Lowered, and 6.3-Foot High Rock Ramp Constructed
- Alternative 5 No Action
- Alternative 6 New Dam

07/21/2014



Estabrook Dam Aerial View, with Features



Proposed Action – Rehabilitate the Dam

- Structural improvements
- Upgrading gates
- Tree removal at dam structure
- County Board voted to implement Proposed Action in 2010
- Need to address NEPA/WEPA and alternatives
- Alternative 1A Same as Proposed Action plus Fish Passage





Alternative 2 – Abandon and Remove the Dam

- Restore the river to a free flowing condition
- Under normal flow, similar to existing conditions
- Under flood flows, river levels will be lower than with the dam and gates open
- Sediment would not accumulate
- Eliminates the impoundment upstream
- Provides for kayaks and canoes but not boats
- Aesthetics of a free flowing river
- No annual O&M cost results in substantial savings to County
- Least capital cost of alternatives
- Fish passage



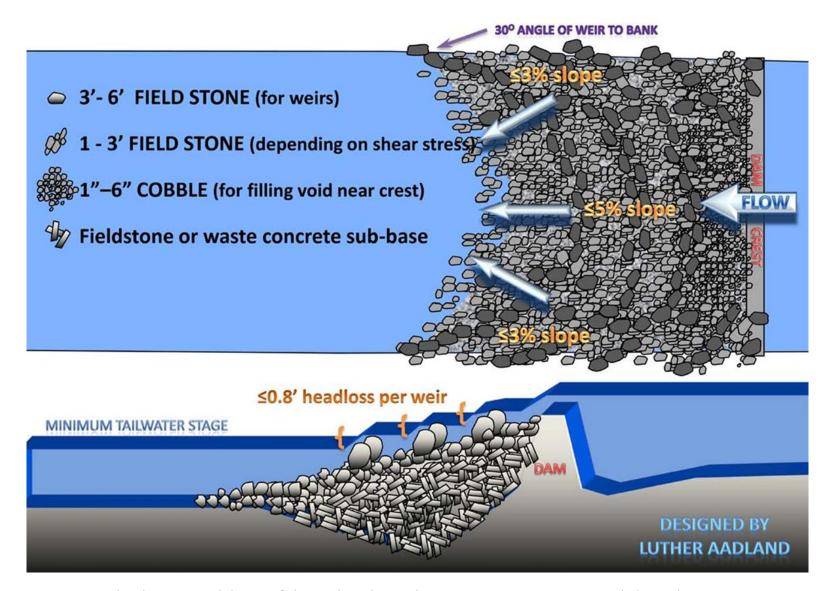


Figure 54. Generalized conceptual design of the Rock Arch Rapids. *Reconnecting Rivers: Natural Channel Design in Dam Removals and Fish Passage*, p. 48. Minnesota Department of Natural Resources Ecological Resources Division, 2010.



Figure 91. Rapids replacing dam to provide grade control and facilitate fish and canoe passage. *Reconnecting Rivers: Natural Channel Design in Dam Removals and Fish Passage*, p. 80. Minnesota Department of Natural Resources Ecological Resources Division, 2010.

Alternative 4 – Gated Spillway Removed, Serpentine Overflow Spillway Lowered, and 6.3-Foot High Rock Ramp

- 10 gates removed
- Provides a more natural setting
- Provides impoundment
- Classified as a dam by DNR
- Less O&M than Alternative 1A
- Less capital cost than Alternative 1A
- Fish passage



Feasible Alternatives

Alternative 1A – Rehabilitate the dam and add fish passage

Alternative 2 – Abandon and remove the dam

 Alternative 4 – Gated spillway removed, serpentine overflow spillway lowered, and a 6.3-foot high rock ramp



June 5, 2014 – Public Scoping Meeting

Presentation on EA Alternatives

100 attended

Public comments solicited on County website

Letters from public



Public Scoping Meeting Comments

- 125 comments on website
- 2 letters
- 73 responses favored repair to dam
- 31 responses endorsed removing the dam
- 5 responses endorsed rock ramp
- The rest provided general comments



Public Comments

Provide public boat launch upstream

Dam provides flood protection, other alternatives do not

Dam provides boating, canoeing, and kayaking

Existing river levels allow limited canoeing



Public Comments

Impoundment directly benefits about 350 property owners,
 County tax payers end up paying long-term costs

Remove the dam

Environmentally, dam removal is the best, long-term solution

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Public Comments

- Provide fish passage to benefit fish, mussels, and ecosystem
- Provide cost information on all feasible alternatives, including construction and long-term operation and maintenance
- Address indirect effects on other projects such as \$8 million invested in fish passage projects in Ozaukee County
- Address flooding, collection of debris, and County's ability to respond to flood events



Project Costs

Alternative	Estimated Capital Cost	Annual Estimated O&M Cost	
1A – Rehabilitate Dam, Fish Passage	\$2,518,000	\$160,000	
2 – Remove Dam	\$1,674,000	\$0	
4 – Rock Ramp at Dam, Fish Passage	\$2,419,000	\$55,000	



Funding

- County has \$1,600,000 Bonding Capacity through annual budget process
- 2. WDNR Municipal Dam Grant Program: \$400,000 for dam repair
- 3. Wisconsin Stewardship Fund: Up to \$1,000,000 available for dam repair, dam removal, and fish passage
- 4. US Fish & Wildlife authorized a grant for \$220,000 for fish passage
- 5. Annual O&M Costs County responsibility



Present Worth Analysis

Alternative	Estimated Capital Cost	Present Worth O&M Cost	Total Present Worth
1A – Rehabilitate Dam, Fish Passage	\$2,518,000	\$2,616,000	\$5,134,000
2 – Remove Dam	\$1,674,000	\$0	\$1,674,000
4 – Rock Ramp at Dam, Fish Passage	\$2,419,000	\$899,000	\$3,318,000

Alternative 2 – Lowest capital cost, no O&M cost, and lowest total present worth cost.

Present worth analysis based on 2% interest, 20-year period.