

**UW-Extension, Cooperative Extension
Milwaukee County Nature in the Parks CY2013 Budget
January 1, 2013 - December 31, 2013**

SALARIES		Jan 1 - June 30		July 1 - Dec 31		Totals
	Faculty/Academic					
		D. McRae	\$16,096		\$16,417	\$32,513
		JoAnn Williams	18,223		18,587	36,810
		P. Fojut	16,617		16,949	33,566
		M. Gaub	5,267		5,372	10,639
		B. Russart	25,850		26,367	52,217
		M. Verhagen	17,983		18,342	36,325
			<u>\$100,036</u>		<u>\$102,034</u>	<u>\$202,070</u>
		Fringes (see Note 2)	41,015	41.0%	48,364	47.4%
		Salary & Fringes	<u>\$141,051</u>		<u>\$150,398</u>	<u>\$291,449</u>
	Student Interns	Salary				\$8,696
		Fringes (@ 3.5%)				304
						<u>\$9,000</u>
	LTE	Salary				\$23,508
		Fringes (@ 18.0%)				4,232
						<u>\$27,740</u>
	S&E					<u>\$500</u>
					Subtotal	<u>\$328,689</u>
REVENUES						
	Sales Credits					(\$65,000)
					Grand Total	<u><u>\$263,689</u></u>

Notes:

1. Budgeted salaries reflect an projected 2% pay increase effective July 1, 2013.
2. The budget is based on an actual fringe benefit rate of 41.0% for the period January 1 June 30 and an assumed rate of 47.4% starting July 1st.

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