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3 (ITEM) From the Director, Department of Health and Human Services,
4 requesting authorization to increase the 2014 Purchase of Service Contract with
5 Running Rebels Community Organization in the amount of \$51,000, from \$1,625,944 to
6 \$1,676,944, for the Delinquency and Court Services Division, by recommending
7 adoption of the following:

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9 **A RESOLUTION**

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11 WHEREAS, the existing 2014 Contract with Running Rebels Community
12 Organization (RRCO) exceeds \$300,000; and

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14 WHEREAS, in December 2013, the Milwaukee County Board of Supervisors
15 approved a 2014 Contract with RRCO in the amount of \$1,625,944 to provide Targeted
16 Monitoring Services for up to 121 youth per day; and

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18 WHEREAS, approval of this request will allow the Delinquency and Court
19 Services Division (DCSD) Administrator to increase the capacity of the RRCO Targeted
20 Monitoring Program by six slots to 127 and allow DCSD the flexibility necessary to
21 timely serve the volume of youth that the judicial system deems appropriate for these
22 services; and

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24 WHEREAS, this action would increase the existing contract with RRCO by
25 \$51,000 to \$1,676,944, the funding for which is included in the 2014 Adopted Budget;
26 and

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28 WHEREAS, the Committee on Health and Human Needs, at its meeting on June
29 18, 2014, recommended adoption of the Department's request (vote 6-0); and

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31 WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting on
32 June 20, 2014, also recommended adoption of the Department's request (vote 9-0); now,
33 therefore,

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35 BE IT RESOLVED, that the Milwaukee County Board of Supervisors does hereby
36 authorize and direct the Director of the Department of Health and Human Services, or
37 his/her designee, to retroactively increase the existing 2014 Purchase of Service
38 Contract with Running Rebels Community Organization in the amount of \$51,000, from
39 \$1,625,944 to \$1,676,944, effective June 1, 2014, to December 31, 2014.
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