

-COUNTY OF MILWAUKEE-
INTEROFFICE COMMUNICATION

DATE : May 21, 2014

TO : Supervisor Marina Dimitrijevic, Chairwoman, Board of Supervisors

FROM : Josh Fudge, Director, DAS-PSB

SUBJECT : Request to create 1.0 FTE Operating and Maintenance Engineer (Title Code 30800, Pay Range 24M, \$47,344 to \$55,156) and abolish 1.0 FTE Horticulturist II – In Charge (Title Code 40511, Pay Range 22M, \$44,435 to \$51,194)

REQUEST

The Department of Parks, Recreation, and Culture is requesting to create 1.0 FTE Operating and Maintenance Engineer and abolish 1.0 Horticulturist II – In Charge.

BACKGROUND/ANALYSIS

Parks currently has 2.0 FTE Operating and Maintenance Engineer positions in the Maintenance Services Division. Recent capital improvements have increased the needs of the department and the workload of these positions. The new position would be responsible for boiler operation maintenance (24/7 coverage) and construction of the HVAC system in the new greenhouse. With the relocation of the greenhouse to the Mitchell Park Domes, the Horticulturist position is no longer needed.

RECOMMENDATION

The Department of Administrative Services, Fiscal Affairs recommends that the request to create 1.0 FTE Operating and Maintenance Engineer and abolish 1.0 FTE Horticulturist II – In Charge be approved.

FISCAL NOTE

Assuming the position is filled at the first step in the pay range with 13 pay periods remaining in 2014, the current year fiscal impact is a tax levy increase of \$1,717 (including salary, social security, and benefits costs). The annual fiscal tax levy increase is \$3,434.

Prepared by:
Dan Laurila
278-4274

Josh Fudge
Director, Office of Performance, Strategy & Budget
Department of Administrative Services

cc: Chris Abele, County Executive
Supervisor Willie Johnson Jr., Co-Chair, Finance, Personnel & Audit Committee
Supervisor David Cullen, Co-Chair, Finance, Personnel & Audit Committee
Raisa Koltun, Chief of Staff, Office of the County Executive
Kelly Bablitch, Chief of Staff, County Board
John Dargle, Director, Department of Parks, Recreation, and Culture