

(ITEM ) From the Director of Audits, Office of the Comptroller, requesting authorization to transfer \$78,374 from the Contingency Fund to the Audit Services Division to provide funding for three positions and computer equipment necessary to comply with enforcement duties relative to the living wage ordinance, by recommending adoption of the following:

### A RESOLUTION

WHEREAS, Chapter 111 of the Milwaukee County Code of General Ordinances was recently created to set forth policy, procedures, and minimum wage requirements for certain contractors, lessees, and recipients of financial assistance doing business with Milwaukee County; and

WHEREAS, the Office of the Comptroller-Audit Services Division is charged with enforcing compliance with the requirements of Chapter 111; and

WHEREAS, compliance activities will necessitate three additional staff members; one Lead Auditor, one Performance Evaluator 3, and one Performance Evaluator 1; and

WHEREAS, these three positions, while authorized within the Audit Services Division, are currently vacant and unfunded; and

WHEREAS, the total funding of salary, Federal Insurance Contributions Act, active pension, and health care costs associated with filling the three positions for the remainder of 2014 is estimated to be \$73,473, assuming the positions are filled between August and September 2014; and

WHEREAS, additional computer equipment and software are needed for the three employees to perform their work at an estimated cost of \$4,901; and

WHEREAS, the Director of Audits is requesting a transfer of funds from the Contingency Fund to the 2014 Audit Services Division budget in the amount of \$78,374; now, therefore,

BE IT RESOLVED, that the Milwaukee County Board of Supervisors hereby approves the request from the Director of Audits to transfer funds in the amount of \$78,374 from the Contingency Fund to the 2014 Office of the Comptroller-Audit Services Division.