					Novembe	r				
				Ind	ustry Focus - CON					
	Ready-to-Work	Program Deliverables	G	eneral Ready-to-	,		ort	Other Gen	eral Ready-to-Wo	rk Program
	Recruitment and	Career Pathway	Industry/Field	Project	Supportive	Training		Outside Auditor		
Expenditures-Direct	Assessment	Service/Training	Collaboration	Coordination	Services	Support	Administration	Service	Other Direct	Other Indirect
a.) WFD Program Staff Salary/Wages		\$ 1,018.30		\$ 2,346.94	\$ 6,862.02	\$ 810.00				
b.) WFD Program Staff Fringe		\$ 317.45		\$ 754.61	\$ 2,074.07					
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel									\$ 220.85	
f.) WFD Outside Auditor Services								\$ 2,587.72		
g.) Other (utilities)										
h.) Other (insurance)										
Direct Costs SUBTOTAL:	\$-	\$ 1,335.75	\$-	\$ 3,101.55	\$ 8,936.09	\$ 871.96	\$-	\$ 2,587.72	\$ 220.85	\$-
F										
Expenditures-Indirect										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements										
a.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										

\$

- \$

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\$

-

1,335.75 \$

\$

-

- \$

e.) f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages

h.) Administrative Personnel's' Fringe Benefits

Indirect Costs SUBTOTAL:

CONSTRUCTION SUBTOTAL:

i.) Administration

				Indu	stry Focus - MAN	UFACTURING				
	Ready-to-Work	Program Deliverables	G	eneral Ready-to-\	Nork Program Co	ordination/Supp	ort	Other Gene	eral Ready-to-Wo	rk Program
-Direct	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
am Staff Salary/Wages		\$ 677.25	\$ 1,557.12	\$ 3,520.42	\$ 9,201.93	\$ 1,215.00				
am Staff Fringe		\$ 51.82	\$ 664.22	\$ 1,131.88	\$ 3,174.57	\$ 92.95				
Iltants (i.e. Not WRTP/Big Step staff)										
lies										
1										
de Auditor Services								\$ 5,371.06		
ties)										
rance)										
Direct Costs SUBTOTAL:	\$ -	\$ 729.07	\$ 2,221.34	\$ 4,652.30	\$ 12,376.50	\$ 1,307.95	\$-	\$ 5,371.06	\$-	\$-

-

3,101.55 \$

\$

## Expenditures-Di

a.) WFD Program b.) WFD Program c.) WFD Consulta d.) WFD Supplies e.) WFD Travel f.) WFD Outside g.) Other (utilities h.) Other (insuran

## Expenditures-Indirect

1

Expenditures-indirect	L										
a.) Building Depreciation											
b.) Equipment Depreciation											
c.) Building Operations and Maintenance										_	
d.) Equipment and Capital Improvements										_	
e.) Executive Officers' Salary/Wages											
f.) Executive Officers' Fringe Benefits											
g) Administrative Personnel's' Salary/Wages											
h.) Administrative Personnel's' Fringe Benefits											
i.) Administration										- 1	
Indirect Costs SUBTOTAL:	\$-	\$ -	\$-	\$-	\$-	\$-	\$-		\$	- 1	\$ -
MANUFACTURING SUBTOTAL:	\$-	\$ 729.07	\$ 2,221.34	\$ 4,652.30	\$ 12,376.50	\$ 1,307.95	\$-	\$ 5,371.06	\$	- !	\$ -
				•			•		·		 

	Industry Focus - OTHER (PLEASE DEFINE INDUSTRY)	
Ready-to-Work Program Deliverables	General Ready-to-Work Program Coordination/Support	Other General Ready-to-Work Program

\$

-

8,936.09 \$

- \$

871.96 \$

-

\$

- <mark>\$ 2,587.72</mark> \$

-\$

220.85 \$

										Novembe									
								Ind	ustry	/ Focus - CON	STRU	CTION							
		ment and ssment		reer Pathway rvice/Training		stry/Field boration		Project ordination		upportive Services		raining upport	Administration		side Auditor Service	Other	Direct	Other I	Indirec
xpenditures-Direct	7.00000	Sincine			cond	boration	000	anation		Services		apport			Service				
) WFD Program Staff Salary/Wages																			
) WFD Program Staff Fringe																			
) WFD Consultants (i.e. Not WRTP/Big Step staff)																			
) WFD Supplies																			
) WFD Travel																			
WFD Outside Auditor Services																			
) Other (utilities)																			
) Other (insurance)																			
Direct Costs SUBTOTAL	L: \$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$	-
kpenditures-Indirect																			
) Building Depreciation																			
) Equipment Depreciation																			
) Building Operations and Maintenance																			
) Equipment and Capital Improvements																			
) Executive Officers' Salary/Wages																			
Executive Officers' Fringe Benefits																			
Administrative Personnel's' Salary/Wages																			
) Administrative Personnel's' Fringe Benefits																			
Other (Please define)																			
Indirect Costs SUBTOTAL	L: \$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$	-
OTHER SUBTOTAL	L: \$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$	-
TOTAL-DIRECT.	; \$	-	\$	2,064.82	\$	2,221.34	\$	7,753.85	\$	21,312.59	\$	2,179.91	\$ -	\$	7,958.78	\$	220.85	\$	-
TOTAL-INDIRECT.	: s	_	Ś	_	\$	_	Ś		Ś		Ś		Ś -			Ś	_	Ś	_
	: s	_	Ś	2,064.82		2,221.34	ċ	7,753.85	ċ	21,312.59	ć	2,179.91	\$ -	Ś	7,958.78	ć	220.85		
GRAND TOTAL-ALL					Ş									<b>_</b>				2	

## 2013 - Quarterly Report 6

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					Industry Focus - 0																																						
	Ready-to-Work P	rogram Deliverables	G	eneral Ready-to-	Work Program Co	ordination/Suppo	ort	Other Gen	eral Ready-to-Wo	rk Program																																	
5	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect																																	
Expenditures-Direct		ć 722.00		¢ 4765.04	¢ 5 240 04	¢ 460.00																																					
a.) WFD Program Staff Salary/Wages		\$ 733.00		\$ 1,765.34		\$ 160.00																																					
b.) WFD Program Staff Fringe		\$ 269.92		\$ 656.47	\$ 1,940.00	\$ 12.24																																					
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)																																											
d.) WFD Supplies																																											
e.) WFD Travel									\$ 150.00																																		
f.) WFD Outside Auditor Services																																											
g.) Other (utilities)																																											
h.) Other (insurance)																																											
Direct Costs SUBTOTA	L: \$ -	\$ 1,002.92	\$-	\$ 2,421.81	\$ 7,258.04	\$ 172.24	\$-	\$ -	\$ 150.00	\$-																																	
The second standard second																																											
Expenditures-Indirect																																											
a.) Building Depreciation																																											
b.) Equipment Depreciation																																											
c.) Building Operations and Maintenance																																											
d.) Equipment and Capital Improvements																																											
e.) Executive Officers' Salary/Wages																																											
f.) Executive Officers' Fringe Benefits																																											
g) Administrative Personnel's' Salary/Wages																																											
h.) Administrative Personnel's' Fringe Benefits																																											
i.) Administration	-				-																																						
Indirect Costs SUBTOTA		\$-	\$-	\$-	\$-	\$-	\$-	<del>\$</del> -	\$-	\$-																																	
CONSTRUCTION SUBTOTA	L: \$ -	\$ 1,002.92	\$-	\$ 2,421.81	\$ 7,258.04	\$ 172.24	\$-	\$-	\$ 150.00	\$-																																	
					Industry Focus - M																																						
	Ready-to-Work P	rogram Deliverables	G		Industry Focus - M Work Program Co		ort	Other Gen	eral Ready-to-Wo	rk Program																																	
	Ready-to-Work P	rogram Deliverables	G Industry/Field	General Ready-to-	Work Program Co	ordination/Suppo		Other Gen Outside Auditor																																			
							Administration		eral Ready-to-Woi Other Direct																																		
Expenditures-Direct	Recruitment and	Career Pathway Service/Training	Industry/Field Collaboration	Feneral Ready-to Project Coordination	Work Program Co Supportive Services	ordination/Support		Outside Auditor																																			
a.) WFD Program Staff Salary/Wages	Recruitment and	Career Pathway Service/Training \$ 445.50	Industry/Field Collaboration \$ 1,557.12	Feneral Ready-to Project Coordination \$ 2,648.02	Work Program Co Supportive Services \$ 9,027.66	Training Support		Outside Auditor																																			
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe	Recruitment and	Career Pathway Service/Training	Industry/Field Collaboration	Feneral Ready-to Project Coordination	Work Program Co Supportive Services \$ 9,027.66	Training Support		Outside Auditor	Other Direct																																		
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	Recruitment and	Career Pathway Service/Training \$ 445.50	Industry/Field Collaboration \$ 1,557.12	Feneral Ready-to Project Coordination \$ 2,648.02	Work Program Co Supportive Services \$ 9,027.66	Training Support		Outside Auditor																																			
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies	Recruitment and	Career Pathway Service/Training \$ 445.50	Industry/Field Collaboration \$ 1,557.12	Feneral Ready-to Project Coordination \$ 2,648.02	Work Program Co Supportive Services \$ 9,027.66	Training Support		Outside Auditor	Other Direct																																		
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel	Recruitment and	Career Pathway Service/Training \$ 445.50	Industry/Field Collaboration \$ 1,557.12	Feneral Ready-to Project Coordination \$ 2,648.02	Work Program Co Supportive Services \$ 9,027.66	Training Support		Outside Auditor	Other Direct																																		
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services	Recruitment and	Career Pathway Service/Training \$ 445.50	Industry/Field Collaboration \$ 1,557.12	Feneral Ready-to Project Coordination \$ 2,648.02	Work Program Co Supportive Services \$ 9,027.66	Training Support		Outside Auditor	Other Direct																																		
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities)	Recruitment and	Career Pathway Service/Training \$ 445.50	Industry/Field Collaboration \$ 1,557.12	Feneral Ready-to Project Coordination \$ 2,648.02	Work Program Co Supportive Services \$ 9,027.66	Training Support		Outside Auditor	Other Direct																																		
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance)	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50 \$ 49.64	Industry/Field Collaboration \$ 1,557.12 \$ 762.53	Project Coordination \$ 2,648.02 \$ 984.70	Work Program Co Supportive Services \$ 9,027.66 \$ 3,510.76	Training Support \$ 240.00 \$ 18.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities)	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50	Industry/Field Collaboration \$ 1,557.12	Feneral Ready-to Project Coordination \$ 2,648.02	Work Program Co Supportive Services \$ 9,027.66 \$ 3,510.76	Training Support \$ 240.00 \$ 18.36		Outside Auditor	Other Direct																																		
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50 \$ 49.64	Industry/Field Collaboration \$ 1,557.12 \$ 762.53	Project Coordination \$ 2,648.02 \$ 984.70	Work Program Co Supportive Services \$ 9,027.66 \$ 3,510.76	Training Support \$ 240.00 \$ 18.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA Expenditures-Indirect	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50 \$ 49.64	Industry/Field Collaboration \$ 1,557.12 \$ 762.53	Project Coordination \$ 2,648.02 \$ 984.70	Work Program Co Supportive Services \$ 9,027.66 \$ 3,510.76	Training Support \$ 240.00 \$ 18.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA Expenditures-Indirect a.) Building Depreciation	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50 \$ 49.64	Industry/Field Collaboration \$ 1,557.12 \$ 762.53	Project Coordination \$ 2,648.02 \$ 984.70	Work Program Co Supportive Services \$ 9,027.66 \$ 3,510.76	Training Support \$ 240.00 \$ 18.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50 \$ 49.64	Industry/Field Collaboration \$ 1,557.12 \$ 762.53	Project Coordination \$ 2,648.02 \$ 984.70	Work Program Co Supportive Services \$ 9,027.66 \$ 3,510.76	Training Support \$ 240.00 \$ 18.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50 \$ 49.64	Industry/Field Collaboration \$ 1,557.12 \$ 762.53	Project Coordination \$ 2,648.02 \$ 984.70	Work Program Co Supportive Services \$ 9,027.66 \$ 3,510.76	Training Support \$ 240.00 \$ 18.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50 \$ 49.64	Industry/Field Collaboration \$ 1,557.12 \$ 762.53	Project Coordination \$ 2,648.02 \$ 984.70	Work Program Co Supportive Services \$ 9,027.66 \$ 3,510.76	Training Support \$ 240.00 \$ 18.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50 \$ 49.64	Industry/Field Collaboration \$ 1,557.12 \$ 762.53	Project Coordination \$ 2,648.02 \$ 984.70	Work Program Co Supportive Services \$ 9,027.66 \$ 3,510.76	Training Support \$ 240.00 \$ 18.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operaciation and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50 \$ 49.64	Industry/Field Collaboration \$ 1,557.12 \$ 762.53	Project Coordination \$ 2,648.02 \$ 984.70	Work Program Co Supportive Services \$ 9,027.66 \$ 3,510.76	Training Support \$ 240.00 \$ 18.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operacians and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50 \$ 49.64	Industry/Field Collaboration \$ 1,557.12 \$ 762.53	Project Coordination \$ 2,648.02 \$ 984.70	Work Program Co Supportive Services \$ 9,027.66 \$ 3,510.76	Training Support \$ 240.00 \$ 18.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operacitons and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50 \$ 49.64	Industry/Field Collaboration \$ 1,557.12 \$ 762.53	Project Coordination \$ 2,648.02 \$ 984.70	Work Program Co Supportive Services \$ 9,027.66 \$ 3,510.76	Training Support \$ 240.00 \$ 18.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Administration	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50 \$ 49.64 	Industry/Field Collaboration \$ 1,557.12 \$ 762.53 \$ 2,319.65	Seeneral Ready-to-           Project           Coordination           \$ 2,648.02           \$ 984.70           \$           \$ 3,632.72	Work Program Co           Supportive           Services           \$ 9,027.66           \$ 3,510.76	station/Support           Training Support           \$ 240.00           \$ 18.36           \$ 18.36           \$ 258.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																	
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Administrative Personnel's' Fringe Benefits i.) Administrative Dersonnel's' Fringe Benefits	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50 \$ 49.64 \$ 495.14 \$ 495.14	Industry/Field Collaboration \$ 1,557.12 \$ 762.53 \$ 2,319.65 \$ 2,319.65 \$ \$ 2,319.65	Seeneral Ready-to-           Project           Coordination           \$ 2,648.02           \$ 984.70           \$           \$ 3,632.72           \$	Work Program Co           Supportive           Services           \$ 9,027.66           \$ 3,510.76           - <tr tr=""> <tr <="" td=""><td>ordination/Support         Training Support         \$ 240.00         \$ 18.36         \$ 18.36         \$ 258.36         \$ 258.36         \$ 258.36         \$ 258.36</td><td>Administration</td><td>Outside Auditor Service</td><td>Other Direct</td><td>Other Indirect      </td></tr><tr><td>a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Administration</td><td>Recruitment and Assessment</td><td>Career Pathway Service/Training \$ 445.50 \$ 49.64 </td><td>Industry/Field Collaboration \$ 1,557.12 \$ 762.53 \$ 2,319.65</td><td>Seeneral Ready-to-           Project           Coordination           \$ 2,648.02           \$ 984.70           \$           \$ 3,632.72           \$</td><td>Work Program Co           Supportive           Services           \$ 9,027.66           \$ 3,510.76           -      <tr tr=""> <tr <="" td=""><td>ordination/Support         Training Support         \$ 240.00         \$ 18.36         \$ 18.36         \$ 258.36         \$ 258.36         \$ 258.36         \$ 258.36</td><td>Administration</td><td>Outside Auditor Service</td><td>Other Direct</td><td>Other Indirect      </td></tr><tr><td>a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Administration</td><td>Recruitment and Assessment</td><td>Career Pathway Service/Training \$ 445.50 \$ 49.64 \$ 495.14 \$ 495.14</td><td>Industry/Field Collaboration \$ 1,557.12 \$ 762.53 \$ 2,319.65 \$ 2,319.65 \$ \$ 2,319.65</td><td>Seeneral Ready-to-           Project           Coordination           \$ 2,648.02           \$ 984.70           \$ 3,632.72           \$ 3,632.72           \$ 3,632.72           \$ 3,632.72</td><td>Work Program Co           Supportive           Services           \$ 9,027.66           \$ 3,510.76           -</td><td>ordination/Support         Training Support         \$ 240.00         \$ 18.36         \$ 18.36         \$ 258.36         \$ 258.36         \$ -         \$ 258.36</td><td>Administration</td><td>Outside Auditor Service</td><td>Other Direct</td><td>Other Indirect      </td></tr><tr><td>a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) 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a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTA Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Administrative The Subtro America Subtro America Subtro America Subtro America Subtro America Subtro America Subtro America	Recruitment and Assessment	Career Pathway Service/Training \$ 445.50 \$ 49.64 \$ 495.14 \$ 495.14	Industry/Field Collaboration \$ 1,557.12 \$ 762.53 \$ 2,319.65 \$ 2,319.65 \$ - \$ 2,319.65	Seeneral Ready-to-           Project           Coordination           \$ 2,648.02           \$ 984.70           \$ 984.70           \$ 3,632.72           \$ 3,632.72           \$ 3,632.72           \$ 3,632.72           \$ 3,632.72	Work Program Co           Supportive           Services           \$ 9,027.66           \$ 3,510.76           - <tr tr=""> <tr <="" td=""><td>ordination/Support           Training Support           \$ 240.00           \$ 18.36           \$ 18.36           \$ 258.36           \$ 258.36           \$ 258.36           \$ 258.36           \$ 258.36           \$ 258.36</td><td>Administration</td><td>Outside Auditor Service</td><td>Other Direct</td><td>Other Indirect      </td></tr></tr>	ordination/Support           Training Support           \$ 240.00           \$ 18.36           \$ 18.36           \$ 258.36           \$ 258.36           \$ 258.36           \$ 258.36           \$ 258.36           \$ 258.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																	
ordination/Support           Training Support           \$ 240.00           \$ 18.36           \$ 18.36           \$ 258.36           \$ 258.36           \$ 258.36           \$ 258.36           \$ 258.36           \$ 258.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																							
ordination/Support           Training Support           \$ 240.00           \$ 18.36           \$ 18.36           \$ 258.36           \$ 258.36           \$ 258.36           \$ 258.36           \$ 258.36           \$ 258.36	Administration	Outside Auditor Service	Other Direct	Other Indirect																																							

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2013 - Quarterly Report 6

					Decer	nber				
					Industry Focus - 0	CONSTRUCTION				-
Expenditures-Direct	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
a.) WFD Program Staff Salary/Wages										
b.) WFD Program Staff Fringe						1				
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										
h.) Other (insurance)										
Direct Costs SUBTOTAL:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	<mark>\$ -</mark>	\$ -	\$-
Expenditures-Indirect a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g) Administrative Personnel's' Salary/Wages										
h.) Administrative Personnel's' Fringe Benefits										
i.) Other (Please define)										
Indirect Costs SUBTOTAL:		\$ -	\$ -	\$ -	\$ -	\$-	\$ -	<del>\$</del> -	\$-	\$-
OTHER SUBTOTAL:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	<mark>\$ -</mark>	\$-	\$ -
TOTAL-DIRECT:	\$ -	\$ 1,498.06	\$ 2,319.65	\$ 6,054.53	\$ 19,796.46	\$ 430.60	\$ -	\$ -	\$ 7,150.00	\$ -
TOTAL-INDIRECT:	\$-	\$ -	\$-	\$-	\$ -	\$-	\$ -		\$ -	\$ -
GRAND TOTAL-ALL:	\$ -	\$ 1,498.06	\$ 2,319.65	\$ 6,054.53	\$ 19,796.46	\$ 430.60	\$ -	\$ -	\$ 7,150.00	\$ -
An explanation of the various Program Coordinati										

An explanation of the various Program Coordinati

Industry/Field Collaboration:

Project Coordination:

## Supportive Services:

4

⊪				Jan-14					
			Indu	istry Focus - COI					
Ready-to-Work Pr	ogram Deliverables	Gen	eral Ready-to-W	,		port	Other Gen	eral Ready-to-Wo	rk Program
Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
	, ,								
	\$ 2,021.01	¢ 4.260.67	\$ 1,923.97	\$ 3,707.99					
		\$ 4,500.07							
\$ -	\$ 4,939.96	\$ 4,360.67	\$ 5,380.51	\$ 13,273.12	\$-	\$-	\$ -	\$-	<del>\$ -</del>
ć	ć	ć	ć	ć	ć	ć	ć	ć	\$-
	· ·	•				· ·			<del>\$</del> -
	\$ 4,333.30	\$ 4,300.07	\$ 5,580.51	\$ 13,273.12	- <b>ب</b>	- ب	<del>ү</del> -	<del>у</del> -	
			Indus	try Focus - MAN	NUFACTURING				
Ready-to-Work Pr	ogram Deliverables	Gen				port	Other Gen	eral Ready-to-Wo	rk Program
			-		-	Administration		Other Direct	Other Indirect
Assessment	Service/Training	Collaboration	Coordination	Services	Support		Service		
	\$ 585.23	\$ 3,373.76	\$ 5,184.82	\$ 14,552.50					
	\$ 98.02	\$ 1,031.60	\$ 2,886.02	\$ 10,185.81					
								\$ 17,000.00	
\$ -	\$ 683.25	\$ 4,405.36	\$ 8,070.84	\$ 24,738.31	\$ -	\$ -	\$ -	\$ 17,000.00	\$ -
\$ -	\$ 683.25	\$ 4,405.36	\$ 8,070.84	\$ 24,738.31	\$ -	\$ -	\$-	\$ 17,000.00	\$ -
\$ -	\$ 683.25	\$ 4,405.36	\$ 8,070.84	\$ 24,738.31	\$ -	\$ -	\$ -	\$ 17,000.00	\$ -
\$ -	\$ 683.25	\$ 4,405.36	\$ 8,070.84	\$ 24,738.31	\$ -	\$ -	\$ -	\$ 17,000.00	\$-
\$ -	\$ 683.25	\$ 4,405.36	\$ 8,070.84	\$ 24,738.31	\$ -	\$ -	\$ -	\$ 17,000.00	\$-
\$ - -	\$ 683.25	\$ 4,405.36	\$ 8,070.84	\$ 24,738.31	\$ -	\$ -	\$ -	\$ 17,000.00	\$ -
\$ - -	\$ 683.25	\$ 4,405.36	\$ 8,070.84	\$ 24,738.31	\$ -	\$ -	\$ -	\$ 17,000.00	\$-
\$ -	\$ 683.25	\$ 4,405.36	\$ 8,070.84	\$ 24,738.31	\$ -	\$ -	\$-	\$ 17,000.00	\$ -
\$ -	\$ 683.25	\$ 4,405.36	\$ 8,070.84	\$ 24,738.31	\$ -	\$ -	\$-	\$ 17,000.00	\$ -
\$ -	\$ 683.25	\$ 4,405.36	\$ 8,070.84	\$ 24,738.31	\$ -	\$ -	\$ -	\$ 17,000.00	\$ -
\$ -	\$ 683.25	\$ 4,405.36	\$ 8,070.84	\$ 24,738.31	\$ -	\$ -	\$ -	\$ 17,000.00	\$ -
\$ - -	\$ 683.25 	\$ 4,405.36	\$ 8,070.84	\$ 24,738.31	\$ - \$ -	\$ - 	\$ - 	\$ -	\$ -
									\$ -
\$ -	\$	\$ -	\$ - \$ 8,070.84	\$ - \$ 24,738.31	\$ - \$ -	\$ \$ \$ \$ \$	\$ 	\$ -	\$ -
\$ -	\$	\$ -	\$ - \$ 8,070.84	\$ - \$ 24,738.31	\$ -	\$ \$ \$ \$ \$	\$ 	\$ -	\$ -
	\$ 	\$ 2,918.95 \$ 2,021.01 2,	\$ 2,918.95 \$ 2,021.01 \$ 4,360.67 \$ 4,360.67 \$ 4,360.67 \$ - \$ 4,939.96 \$ 4,360.67 \$ - \$ 4,939.96 \$ 4,360.67 \$ - \$ 4,939.96 \$ 4,360.67 \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ 4,939.96 \$ 4,360.67 \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ 4,939.96 \$ 4,360.67 \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ 4,939.96 \$ 4,360.67 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,918.95       \$ 3,456.54         \$ 2,021.01       \$ 1,923.97         \$ 4,360.67       \$ 1,923.97         \$ 4,360.67       \$ 1,923.97         \$ 4,360.67       \$ 1,923.97         \$ 4,360.67       \$ 5,380.51         \$ - \$ 4,939.96       \$ 4,360.67         \$ - \$ 4,939.96       \$ 4,360.67         \$ - \$ 4,939.96       \$ 4,360.67         \$ - \$ 4,939.96       \$ 4,360.67         \$ - \$ 4,939.96       \$ 4,360.67         \$ - \$ 4,939.96       \$ 4,360.67         \$ - \$ - \$ - \$       -         \$ - \$ - \$ - \$ - \$       -         \$ - \$ - \$ - \$ - \$       -         \$ - \$ 4,939.96       \$ 4,360.67         \$ - \$ - \$ - \$ - \$ - \$       -         \$ - \$ - \$ - \$ - \$ - \$ - \$       -         \$ - \$ 4,939.96       \$ 4,360.67         \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,918.95       \$ 3,456.54       \$ 9,505.13         \$ 2,021.01       \$ 1,923.97       \$ 3,767.99         \$ 4,360.67       \$ 1,923.97       \$ 3,767.99         \$ 4,360.67       \$ 1,923.97       \$ 3,767.99         \$ 4,360.67       \$ 1,923.97       \$ 3,767.99         \$ 4,360.67       \$ 1,923.97       \$ 3,767.99         \$ 4,360.67       \$ 1,923.97       \$ 3,767.99         \$ 4,360.67       \$ 5,380.51       \$ 13,273.12         \$ - \$ 4,939.96       \$ 4,360.67       \$ 5,380.51       \$ 13,273.12         \$ - \$ 4,939.96       \$ 4,360.67       \$ 5,380.51       \$ 13,273.12         \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 2,918.95       \$ 3,456.54       \$ 9,505.13         \$ 2,021.01       \$ 1,923.97       \$ 3,767.99         \$ 4,360.67       \$ 1,923.97       \$ 3,767.99         \$ 4,360.67       \$ 1,923.97       \$ 3,767.99         \$ 4,360.67       \$ 1,923.97       \$ 3,767.99         \$ 4,360.67       \$ 1,923.97       \$ 3,767.99         \$ 4,360.67       \$ 1,923.97       \$ 3,767.99         \$ - \$ 4,939.96       \$ 4,360.67       \$ 13,273.12         \$ - \$ 4,939.96       \$ 4,360.67       \$ 5,380.51       \$ 13,273.12         \$ - \$ 4,939.96       \$ 4,360.67       \$ 5,380.51       \$ 13,273.12         \$ - \$ 4,939.96       \$ 4,360.67       \$ 5,380.51       \$ 13,273.12         \$ - \$ \$ 4,939.96       \$ 4,360.67       \$ 5,380.51       \$ 13,273.12         \$ - \$ \$ 4,939.96       \$ 4,360.67       \$ 5,380.51       \$ 13,273.12         \$ - \$ \$ 4,939.96       \$ 4,360.67       \$ 5,380.51       \$ 13,273.12       \$ -         \$ - \$ 4,939.96       \$ 4,360.67       \$ 5,380.51       \$ 13,273.12       \$ -         \$ - \$ 4,939.96       \$ 4,360.67       \$ 5,380.51       \$ 13,273.12       \$ -         \$ - \$ 4,939.96       \$ 4,360.67       \$ 5,380.51       \$ 13,273.12       \$ -	Assessment         Service/Training         Collaboration         Coordination         Services         Support           \$         2,918.95         \$         3,456.54         \$         9,505.13	Assessment         Service         Support         Service         Support         Service           \$ 2,918.95         \$ 3,456.54         \$ 9,505.13	Assessment         Service         Service         Service           \$ 2,918.95         \$ 3,456.54         \$ 9,505.13

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				Indu	stry Focus - CO	NSTRUCTION		-		-
Expenditures-Direct	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
a.) WFD Program Staff Salary/Wages										
b.) WFD Program Staff Fringe										
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)			·							
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										
h.) Other (insurance)										
Direct Costs SUBTOTAL:	\$-	\$ -	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Expenditures-Indirect										
a.) Building Depreciation										
<ul> <li>Equipment Depreciation</li> </ul>										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
.) Executive Officers' Fringe Benefits										
g) Administrative Personnel's' Salary/Wages										
h.) Administrative Personnel's' Fringe Benefits										
.) Other (Please define)	•				•					
Indirect Costs SUBTOTAL:		\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$ -	<u>\$</u> -	<u>\$</u> -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL-DIRECT:	Ş -	\$ 5,623.21	\$ 8,766.03	\$ 13,451.35	\$ 38,011.43	Ş -	\$ -	\$ -	\$ 17,000.00	Ş -
TOTAL-INDIRECT:	\$-	\$-	\$-	\$ -	\$-	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL-ALL:	Ś -	\$ 5.623.21	\$ 8.766.03	\$ 13.451.35	\$ 38.011.43	Ś -	Ś -	\$ -	\$ 17,000.00	Ś -

Industry/Field Collaboration:

Project Coordination:

Supportive Services:

6

	-				v-13 ssessment Service	s		
A. Recruitment and Assessment			Constru		Manufa		Other (ple	ase define)
					# of Participants			
		# of Participants placed into Career	# of Participants Placed in Seasonal	# of Participants Placed in Full-	Placed in Seasonal or Part-	# of Participants Placed in Full-	# of Participants Placed in Seasonal	# of Participant
	# of Participants	Pathways/ Training	or Part-Time	Time	Time	Time	or Part-Time	Placed in Full-Tin
1.) Recruitment and Assessment:	Served	Services	Employment (2)	Employment (3)	Employment (2)	Employment (3)	Employment (2)	Employment (3
a.) General Orientation Sessions b.) Assessment Sessions								
.) Resource Information Sessions	185	40	0	19	0	14	0	4
d.) Community Referral Networking RECRUITMENT AND ASSESSMENT SUBTOTAL:	185	40	0	19	0	14	0	4
				Industry Focus	CONSTRUCTION			
				industry rocus	Construction			
B. Career Pathway Service/Training					# of Participants		# of Participants	# of Participant
			# of Participants		Placed in	# of Participants Placed in Full-	that Received	that Received
	# of Participants	# of Participants that Completed	Successfully passing the ACCUPLACER	Opportunities for	Seasonal or Part- Time	Time	Retention Services and are <u>still</u>	Retention Servic but are <u>no long</u>
1.) Career Exploration:	Served	Training	Test	Participants (1)	Employment (2)	Employment (3)	employed	employed
a.) Youth Apprenticeship b.) Youth internship								
) Subsidized Work Experience	17	17						
d.) Job Shadowing Opportunities e.) Resume Development								
) Career Planning Support								
2.) Specialized Occupational Skills Training:			1					
a.) Short-Term/State-certified pre-employment training b.) On the Job Training	10	12						
:.) Customized Pre-Employment Training	18	13						
d.) Incumbent and Workplace based Training			1					
3.) Pre-Apprenticeship Tutoring	22	1	1	1				
4.) Placement Support	19			19	0	19		
5.) Retention Services	19						19	0
ADJ for Participants receiving multiple services/training: CONSTRUCTION SUBTOTAL:	95	31	1	19	0	19	19	0
	-			Inductor Focur	MANUFACTURING			
				Industry Focus - I	MANOFACTORING			
B. Career Pathway Service/Training					# of Participants		# of Participants	# of Participant
b. career radiway service/ training			# of Participants		Placed in	# of Participants	that Received	that Received
	# of Participants	# of Participants that Completed	Successfully passing the ACCUPLACER	# of Employment Opportunities for		Placed in Full- Time	Retention Services and are still	Retention Service but are no longe
1.) Career Exploration:	Served	Training	Test	Participants (1)	Employment (2)	Employment (3)	employed	employed
a.) Youth Apprenticeship								
b.) Youth internship :.) Subsidized Work Experience	65	65						
d.) Job Shadowing Opportunities e.) Resume Development	05	05						
F.) Career Planning Support			_					
2.) Specialized Occupational Skills Training:								
2.) Specialized Occupational Skills Training: a.) Short-Term/State-certified pre-employment training								
2.) Specialized Occupational Skills Training: a.) Shart-Term/State-certified pre-employment training b.) On the Job Training c.) Customized Pre-Employment Training	0	0						
<ol> <li>Specialized Occupational Skills Training:</li> <li>Short-Term/State-certified pre-employment training</li> <li>On the Job Training</li> <li>Lostamiked Pre-Employment Training</li> <li>Incumbent and Workplace based Training</li> </ol>	0	0						
2.) Specialized Occupational Skills Training: a.) Shart-Term/State-certified pre-employment training b.) On the Job Training c.) Customized Pre-Employment Training	0	0		]				
<ol> <li>Specialized Occupational Skills Training:</li> <li>Short-Term/State-certified pre-employment training</li> <li>On the Job Training</li> <li>Lostamiked Pre-Employment Training</li> <li>Incumbent and Workplace based Training</li> </ol>	0	0		14	0	14	I	
2) Specialized Occupational Skills Training: 2) Short-Term/State-certified pre-employment training 3) On the Job Training 1) Onts Monthead Pre-Employment Training 3) Incumbent and Workplace based Training 3, Pre-Appendictship Tutoring 4, Plecement Support 5, Petention Services		0		14	0	14	14	0
2.) Specialized Occupational Skills Training: 3. Short-Term/State-certified pre-employment training b. On the lob Training c) Customized Pre-Employment Training 1. Jincumbent and Workplace based Training 3.] Pre-Apprenticeship Tutoring 4.) Placement Support	14	0	0	14	0	14	14	0
2) Specialized Occupational Skills Training: 2) Short-Term/State-cerified pre-employment training 3) Onte-to Draining c) Customized Pre-Employment Training 1) Incumbert and Workplace based Training 3) Pre-Apprenticeship Tutoring 4) Placement Support 5) Retention Services ApJ for Participant seeking multiple service/training:	14 14			14				0 0
2) Specialized Occupational Skills Training: 2) Short-Term/State-cerified pre-employment training 3) Onte-to Draining c) Customized Pre-Employment Training 1) Incumbert and Workplace based Training 3) Pre-Apprenticeship Tutoring 4) Placement Support 5) Retention Services ApJ for Participant seeking multiple service/training:	14			14	0 0 PLEASE DEFINE IND			0
2.) Specialized Occupational Skills Training: 3. Short-Term/State-cerified pre-employment training b. On the lob Training :] Customized Pre-Employment Training 3.] Dreadent and Workplace based Training 3.] Pre-Apprenticeship Tutoring 4.] Placement Support 5.] Retention Services AU/OF Participant seeking multiple service/training:	14			14				0
<ol> <li>Specialized Occupational Skills Training:</li> <li>Short-Tam/Sate-certified pre-employment training</li> <li>Ont be obtioning</li> <li>Ont be obtioning</li> <li>Incumbent and Workplace based Training</li> <li>Incumbent and Workplace based Training</li> <li>Pre-Apprenticeship Tutoring</li> <li>Pre-Apprenticeship Tutoring</li> <li>Pre-Apprenticeship Tutoring</li> <li>Sole Retain Gostories</li> <li>Sole Retain Gostories</li> <li>MANUFACTURING SUBTOTAL</li> </ol>	14			14	PLEASE DEFINE IND		14	
2.) Specialized Occupational Skills Training: 3. Short-Term/State-cerified pre-employment training b. On the lob Training :] Customized Pre-Employment Training 3.] Dreadent and Workplace based Training 3.] Pre-Apprenticeship Tutoring 4.] Placement Support 5.] Retention Services AU/OF Participant seeking multiple service/training:	14	65	Industr	14		USTRY)		
<ol> <li>Specialized Occupational Skills Training:</li> <li>Short-Tam/Sate-certified pre-employment training</li> <li>Ont be obtioning</li> <li>Ont be obtioning</li> <li>Incumbent and Workplace based Training</li> <li>Incumbent and Workplace based Training</li> <li>Pre-Apprenticeship Tutoring</li> <li>Pre-Apprenticeship Tutoring</li> <li>Pre-Apprenticeship Tutoring</li> <li>Sole Retain Gostories</li> <li>Sole Retain Gostories</li> <li>MANUFACTURING SUBTOTAL</li> </ol>	14 14 93	65 # of Participants	Industr # of Participants Successfully passing	14 y Focus - OTHER (f # of Employment	# of Participants Placed in Seasonal or Part-	USTRY) # of Participants Placed in Full-	14 # of Participants that Received Retention Services	# of Participant that Received Retention Servic
2) Specialized Occupational Skills Training: 2) Sind: Tam/Sate-certified pre-employment training 3) On the Job Training 1) Outsmooth and Workpice based Training 3) Pre-Apprenticeship Tutoring 4) Placement Support 5) Retention Services MANUFACTURING SubTOTAL MANUFACTURING SubTOTAL 8. Career Pathway Service/Training.	14	65	Industr # of Participants	14 y Focus - OTHER (I	# of Participants Placed in	USTRY) # of Participants	14 # of Participants that Received	# of Participant that Received Retention Servic
2) Specialized Occupational Skills Training: 2) Sinct-Tam/Sate-certified pre-employment training 3) On the Job Tomining 1) Outsmooth and Workplace based Training 3) Pre-Apprenticeship Tutoring 4) Placement Support 5) Retention Services MANUFACTURING SUBTOTAL MANUFACTURING SUBTOTAL 8. Career Pathway Service/Training. 1) Career Exploration: 1) Career Exploration: 1) Youth Apprenticeship	14 14 93	65 # of Participants that Completed	Industr # of Participants Successfully passing the ACCUPLACER	14 y Focus - OTHER (I # of Employment Opportunities for	# of Participants Placed in Seasonal or Part- Time	USTRY) # of Participants Placed in Full- Time	14 # of Participants that Received Retention Services and are <u>still</u>	# of Participant that Received Retention Servic but are <u>no long</u> e
<ol> <li>Specialized Occupational Skills Training:         <ul> <li>Short-Term/State-certified pre-employment training</li> <li>Short-Term/State-certified pre-employment training</li> <li>On the Job Training</li> <li>Intendent and Workplace based Training</li> <li>Incumbent and Workplace based Training</li> <li>Incumbent and Workplace based Training</li> <li>Pre-Apprenticeship Tutoring</li> <li>Pre-Apprenticeship Tutoring</li> <li>Pre-Apprenticeship Tutoring</li> <li>Pre-Apprenticeship Tutoring</li> <li>Pre-Apprenticeship Tutoring</li> </ul> </li> <li>B. Retention Services         <ul> <li>MANUFACTURING SUBTOTAL</li> <li>B. Career Pathway Service/Training.</li> <li>I. Career Exploration:             <ul> <li>Youch Apprenticeship</li> <li>Youch happentip</li> </ul> </li> </ul></li></ol>	14 14 93 9 # of Participants Served	65 # of Participants that Completed Training	Industr # of Participants Successfully passing the ACCUPLACER	14 y Focus - OTHER (I # of Employment Opportunities for	# of Participants Placed in Seasonal or Part- Time	USTRY) # of Participants Placed in Full- Time	14 # of Participants that Received Retention Services and are <u>still</u>	# of Participant that Received Retention Servic but are <u>no long</u> e
2) Specialized Occupational Skills Training: 3) Sont-Tam/Sate-certified pre-employment training 3) On the Job Training 1) Ontsohold Training 3) Pre-Apprenticeship Tutoring 4) Pre-Apprenticeship Tutoring 5) Pre-Apprenticeship Tutoring 6, Placement Support 5, Retention Services MANUFACTURING SUBTOTAL B. Career Pathway Service/Training. 1) Career Exploration: 1) Vorth Apprenticeship 1) Subdived Work Depertince 2) Subdived Work Depertince 2) Subdived Work Depertince 3) Subdived Work Depertince 5) Subdive	14 14 93	65 # of Participants that Completed	Industr # of Participants Successfully passing the ACCUPLACER	14 y Focus - OTHER (I # of Employment Opportunities for	# of Participants Placed in Seasonal or Part- Time	USTRY) # of Participants Placed in Full- Time	14 # of Participants that Received Retention Services and are <u>still</u>	# of Participant that Received Retention Servic but are <u>no longe</u>
2) Specialized Occupational Skills Training: 2) Sinct-Tarm/Sate-certified pre-employment training 2) Onthe Job Training 2) Oxtombed Pre-Employment Training 3) Pre-Apprenticeship Tutoring 4) Placement Support 5) Retention Services MANUFACTURING SUBTOTAL  8. Career Pathway Service/Training. 1) Journ Apprenticeship 3) Vouth Apprenticeship 3) Wath Internship 3) Touth	14 14 93 9 # of Participants Served	65 # of Participants that Completed Training	Industr # of Participants Successfully passing the ACCUPLACER	14 y Focus - OTHER (I # of Employment Opportunities for	# of Participants Placed in Seasonal or Part- Time	USTRY) # of Participants Placed in Full- Time	14 # of Participants that Received Retention Services and are <u>still</u>	# of Participant that Received Retention Servic but are <u>no longe</u>
2) Specialized Occupational Skills Training: 3) Short-Tarm/State-certified pre-employment training 3) On the Job Training () Ostanobiad Pre-Employment Training 3) Pre-Apprenticeship Tutoring 4) Placement Support 5) Retention Services MANUFACTURING SUBTOTAL MANUFACTURING SUBTOTAL 4) Placement Support 5) Retention Services B. Career Pathway Service/Training. 1) Correct Exploration: 3) Youth Apprenticeship 3) Youth Internship 3) Youth Internship 3) Youth Apprenticeship 3) Work Deprince 4) Job Shadowing Opportunities 4) Desume Drevegement 5) Return Drevegement 5) Return Drevegement 5) Return Drevegement 5) Return Drevegement 5) Support 5) Suppo	14 14 93 9 # of Participants Served	65 # of Participants that Completed Training	Industr # of Participants Successfully passing the ACCUPLACER	14 y Focus - OTHER (I # of Employment Opportunities for	# of Participants Placed in Seasonal or Part- Time	USTRY) # of Participants Placed in Full- Time	14 # of Participants that Received Retention Services and are <u>still</u>	# of Participant that Received Retention Servic but are <u>no longe</u>
2) Specialized Occupational Skills Training: 3) Short-TrainState-certified pre-employment training 3) On the Job Tomining () Oxtombard Pre-Employment Training 3) Pre-Apprenticeship Tutoring 4) Placement Support 5) Retention Services MANUFACTURING SUBTOTAL MANUFACTURING SUBTOTAL 4) Placement Support 5) Retention Services B. Career Pathway Service/Training: 4) Correct Exploration: 5) Youth Apprenticeship 7) Yout	14 14 93 9 # of Participants Served	65 # of Participants that Completed Training	Industr # of Participants Successfully passing the ACCUPLACER	14 y Focus - OTHER (I # of Employment Opportunities for	# of Participants Placed in Seasonal or Part- Time	USTRY) # of Participants Placed in Full- Time	14 # of Participants that Received Retention Services and are <u>still</u>	# of Participants that Received Retention Service but are <u>no longe</u>
2) Specialized Occupational Skills Training: 3) Short-Tarm/Sate-certified pre-employment training 4) On the Job Training 5) Onte-thol Training 5) Onte-thol Training 3) Pre-Apprenticeship Tutoring 4) Placement Support 5) Retention Service: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: 8. Career Pathway Service/Training. 1) Oranh Apprenticeship 1) Oranh Apprenticeship 2) Substituted Work Experience 3) Oranh Apprenticeship 2) Substituted Work Experience 3) Doranh Apprenticeship 3) Deb Sobolymoig Deportunities 5) Return Development 5) Career Panning Support 5) Career Tarm/Sate-certified pre-employment training 1) Sobol-Tarm/Sate-certified pre-employment training 2) Specialized Occupational Skills Training: 3) Sobol-Tarm/Sate-certified pre-employment training 3) On the Job Tarming Support 3) Sobol-Tarm/Sate-certified pre-employment training 3) Sobol-Tarm/Sate-certified pre-employment training 3) On the Job Tarming Support 3) Sobol-Tarm/Sate-certified pre-employment training 4) Sobol-Tarm/Sate-Certified pre-employment training	14 14 93 9 # of Participants Served	65 # of Participants that Completed Training	Industr # of Participants Successfully passing the ACCUPLACER	14 y Focus - OTHER (I # of Employment Opportunities for	# of Participants Placed in Seasonal or Part- Time	USTRY) # of Participants Placed in Full- Time	14 # of Participants that Received Retention Services and are <u>still</u>	# of Participants that Received Retention Service but are <u>no longe</u>
2) Specialized Occupational Skills Training: 3) Short-TrainState-certified pre-employment training 3) On the Job Tomining () Oxtombard Pre-Employment Training 3) Pre-Apprenticeship Tutoring 4) Placement Support 5) Retention Services MANUFACTURING SUBTOTAL MANUFACTURING SUBTOTAL 4) Placement Support 5) Retention Services B. Career Pathway Service/Training: 4) Correct Exploration: 5) Youth Apprenticeship 7) Yout	14 14 93 93 # of Participants Served 103	65 # of Participants that Completed Training 103	Industr # of Participants Successfully passing the ACCUPLACER	14 y Focus - OTHER (I # of Employment Opportunities for	# of Participants Placed in Seasonal or Part- Time	USTRY) # of Participants Placed in Full- Time	14 # of Participants that Received Retention Services and are <u>still</u>	# of Participants that Received Retention Service but are <u>no longe</u>
2) Specialized Occupational Skills Training: 3) Short-Tem/State-certified pre-employment training 3) On the Job Training () Oxtombed Pre-Employment Training 3) Pre-Apprenticeship Tutoring 4) Placement Support 5) Retention Services MANUFACTURING SUBTOTAL  8. Career Pathway Service/Training: 4) Journel And Wark Deprence 4) Distribution Services 4) Career Exploration: 4) Journel And Wark Deprence 4) Job Schement Support 5) Retention: 5) Retention: 5) Services Composition Statistics 4) Participants receiving multiple service/training: 6) Or het do Statistics 6) Services Composition 6) South Co	14 14 93 93 # of Participants Served 103	65 # of Participants that Completed Training 103	Industr # of Participants Successfully passing the ACCUPLACER	14 y Focus - OTHER (I # of Employment Opportunities for	# of Participants Placed in Seasonal or Part- Time	USTRY) # of Participants Placed in Full- Time	14 # of Participants that Received Retention Services and are <u>still</u>	# of Participant that Received Retention Servic but are <u>no longe</u>
2) Specialized Occupational Skills Training: 3) Start-Tem/State-certified pre-employment training 3) On the Job Training () Outsomade Pre-Employment Training 3) Pre-Apprenticeship Tutoring 4) Placement Support 5) Retention Services MANUFACTURING SUBTOTAL  8. Career Pathway Service/Training: 4) Placement Support 4) Substitute Work Experience 4) Job Schwing Opportunities 5) Substitute Work Experience 6) Down-Tem/State-entifyournet Training 6) Down-Tem/State-entifyournet Training 6) Down-Tem/State-entifyournet Training 6) On the Johanning 7) Courser Exploration: 8) Career Pathway Service/Training: 9) Substitute Work Experience 1) Dob State-entifyournet 5) Som-Tem/State-entifyournet Training 6) On the Johanning 7) Incumbent and Workplace based Training 8) Incumbent and Workplace based Training 8) Pre-Apprenticeship Tutoring 8) P	14 14 93 93 # of Participants Served 103	65 # of Participants that Completed Training 103	Industr # of Participants Successfully passing the ACCUPLACER	14 y Focus - OTHER (I # of Employment Opportunities for	# of Participants Placed in Seasonal or Part- Time	USTRY) # of Participants Placed in Full- Time	14 # of Participants that Received Retention Services and are <u>still</u>	# of Participant that Received Retention Servic but are <u>no longe</u>
2) Specialized Occupational Skills Training: 3) Short-Tem/State-certified pre-employment training 3) On the Job Training () Outsombard Pre-Employment Training 3) Pre-Apprenticeship Tutoring 4) Placement Support 5) Retention Services MANUFACTURING SUBTOTAL  8. Career Pathway Service/Training: 4) Oran betarriship training 4) Career Exploration: 5) Generation: 5) Generation: 5) Generation: 5) Generation: 5) Generation: 5) Substitute Work Experience 5) Jobard-Imm/Statement 5) Generer Exploration: 5) Sourt-Fem/Statement 5) Generer Exploration: 5) Concert Exploration: 5) Sourt-Fem/Statement 5) Generer Exploration: 5) Generer Exploration: 5) Concert Ex	14 14 93 93 # of Participants Served 103	65 # of Participants that Completed Training 103	Industr # of Participants Successfully passing the ACCUPLACER	14 y Focus - OTHER (I # of Employment Opportunities for	# of Participants Placed in Seasonal or Part- Time	USTRY) # of Participants Placed in Full- Time	14 # of Participants that Received Retention Services and are <u>still</u>	# of Participant that Received Retention Servic but are <u>no longe</u>
2) Specialized Occupational Skills Training: 3) Short-Tern/State-certified pre-employment training 3) On the Job Training 3) Drex-Apprenticeship Tutoring 4) Pre-Apprenticeship Tutoring 5) Retention Services MANUFACTURING SUBTOTAL  5) Retention Services 1) Orach equipment Support 1) Correct Exploration: 1) Orach equipment Support 1) Orach equipment Support 2) Specialized Occupational State Training 3) Orach equipment Support 2) Source Texploration: 2) Source Texploration: 2) Source Texploration: 3) Source Tern/State certified pre-employment training 3) Orach equipment Support 2) Specialized Occupational State Training 3) Orach to Training 3) Orach to Training 3) Orach Support 3) Source Texplorations: 3) Source Tern/State certified pre-employment training 3) Orach to Training 3) Orach to Training 3) Orach to Training 3) Orach to Training 3) Pre-Apprenticeship Tutoring 4) Incumbent and Workplace based Training 3) Orach for Support 5) Retention Services 3) Oracing Support 5) Placement Support 5) Retention Services 3) Oracing Tern/Support 5) Retention Services 3) Oracle Support 5) Retention Services 3) Oracle Support 5) Retention Services 3) Oracle Support 5) Retention Services 5) Retentio	14 14 93 93 93 93 93 93 93 93 93 93	65 # of Participants that Completed Training 103	Industr # of Participants Successfully passing the ACCUPLACER	14 y Focus - OTHER (I # of Employment Opportunities for	# of Participants Placed in Seasonal or Part- Time	USTRY) # of Participants Placed in Full- Time	14 # of Participants that Received Retention Services and are <u>still</u>	# of Participant that Received Retention Servic but are <u>no longe</u>
2) Specialized Occupational Skills Training: 3) Start: Training: 3) Start: Training Training 4) On the Job Training 5) Ont - Job Training 5) Pre-Apprenticeship Tutoring 5) Pre-Apprenticeship Tutoring 5) Retention Services MANUFACTURING SUBTOTAL 5) Retention Services MANUFACTURING SUBTOTAL 6) Or Puritipants receiving multiple services/training: 1) Or Puritipants receiving multiple services/training 1) Or Puritipants receiving multiple services/training: 1) Or Puritipants receiving multiple services/training 1) Puritipants receiving multipants receiving 1) Puritipants receiving 1) Puritipants receiving 1) Puritipants receivi	14 14 93 93 4 of Participants Served 103 0 4 4 4 0 111	65 # of Participants that Completed Training 103	Industr # of Participants Successfully passing the ACCUPLACER	14 y Focus - OTHER (I # of Employment Opportunities for	# of Participants Placed in Seasonal or Part- Time	USTRY) # of Participants Placed in Full- Time	14 # of Participants that Received Retention Services and are <u>still</u>	# of Participants that Received Retention Service but are <u>no longe</u>

NOTES: \*Assuming all of the above is correct, it would make sense to have each Ready-to-Work participant be counted uniquely. Each participant (served) is initially counted in the Recruitment and Assessment phase. As service they receive. To avoid double-counting of a participant that receives multiple Career Pathway services/trainings, please put in a negative number in the "# of Participants Served" column for each month. F <u>REFERENCES</u>: (1) UNRTP/Big Step to detail the number of <u>Opportunities</u> that are Milwaukee County Jobs related and the number of <u>Opportunities</u> that are Private-Sector related. \*(2) and (3) UNRTP/Big Step to detail the number of <u>Jobs</u> that are Milwaukee County Jobs and the number of Private-Sector Jobs.

			2	013 - Quarterl	Dec-13	-		
A. Recruitment and Assessment			Const		id Assessment Se Manufa		Other (nle	ase define)
		# of	consc	action	wanute	lecturing	Other (pre	ase dennej
		Participants						
		placed into Career	# of Participants Placed in	# of Participants	# of Participants Placed in	# of Participants	# of Participants	
	# of	Pathways/	Seasonal or Part-	Placed in Full-	Seasonal or Part-	Placed in Full-	Placed in Seasonal	
	Participants Served	Training Services	Time Employment (2)	Time Employment (3)	Time Employment (2)	Time Employment (3)	or Part-Time Employment (2)	Placed in Full-T Employment
.) Recruitment and Assessment:								
r.) General Orientation Sessions r.) Assessment Sessions	156	57	0	8	0	15	0	7
.) Resource Information Sessions I.) Community Referral Networking	150	57	Ŭ	0	0	15	0	
RECRUITMENT AND ASSESSMENT SUBTOTAL:	156	57	0	8	0	15	0	7
				Industry Foc	us - CONSTRUCTI	ON		
B. Career Pathway Service/Training		# of	# of Participants		# of Participants		# of Participants	# of Participa
	# of	Participants that	Successfully passing the	# of Employment Opportunities	Placed in Seasonal or Part-	# of Participants Placed in Full-	that Received Retention	that Receive Retention Serv
	Participants	Completed	ACCUPLACER	for Participants	Time	Time	Services and are	but are no lor
.) Career Exploration:	Served	Training	Test	(1)	Employment (2)	Employment (3)	still employed	employed
.) Youth Apprenticeship			I					
.) Youth internship .) Subsidized Work Experience								
.) Job Shadowing Opportunities	23	23						
.) Resume Development .) Career Planning Support								
			1					
.) Specialized Occupational Skills Training: <ol> <li>Short-Term/State-certified pre-employment training</li> </ol>			I					
) On the Job Training ) Customized Pre-Employment Training	14	1						
.) Customized Pre-Employment Training .) Incumbent and Workplace based Training			l					
.) Pre-Apprenticeship Tutoring	21	0	0	r				
			0					
.) Placement Support	8			8	0	8		
.) Retention Services	8						0	8
DJ for Participants receiving multiple services/training: CONSTRUCTION SUBTOTAL:	0 74	24	0	8	0	8	0	8
				Inductor Focu	s - MANUFACTUR	PING		
				muusu y rocu	S-MANOFACTO	uno		
8. Career Pathway Service/Training		# of Participants	# of Participants Successfully	# of Employment	# of Participants Placed in	# of Participants	# of Participants that Received	# of Participa that Receive
	# of	that	passing the	Opportunities	Seasonal or Part-	Placed in Full-	Retention	Retention Serv
	Participants Served	Completed Training	ACCUPLACER Test	for Participants (1)	Time Employment (2)	Time Employment (3)	Services and are still employed	but are <u>no lor</u> employed
I.) Career Exploration: I.) Youth Apprenticeship			1					
a.) Youth internship								
:) Subsidized Work Experience I.) Job Shadowing Opportunities	4	4						
.) Resume Development								
:) Career Planning Support			1					
2.) Specialized Occupational Skills Training:			T					
<ul> <li>Short-Term/State-certified pre-employment training</li> <li>On the Job Training</li> </ul>	21	20						
) Customized Pre-Employment Training	21	20						
.) Incumbent and Workplace based Training			1					
.) Pre-Apprenticeship Tutoring				[				
.) Placement Support	15	[		15	0	15		
.) Retention Services	15	ſ					15	
DJ for Participants receiving multiple services/training:	0			-		-		
MANUFACTURING SUBTOTAL:	55	24	0	15	0	15	15	0
						- INTERIOR		
	-		Indi	Istry Focus - OTHE	R (PLEASE DEFIN	EINDUSTRY)		
			Indi	istry Focus - OTHE	R (PLEASE DEFIN	E INDUSTRY)		
			Indi	istry Focus - OTHE	R (PLEASE DEFIN	EINDUSTRY		
3. Career Pathway Service/Training		# of	# of Participants		# of Participants		# of Participants	
3. Career Pathway Service/Training	# of	# of Participants that	# of Participants Successfully	# of Employment		# of Participants Placed in Full-	# of Participants that Received Retention	that Receive
8. Career Pathway Service/Training	Participants	Participants that Completed	# of Participants Successfully passing the ACCUPLACER	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	that Received Retention Services and are	that Receive Retention Serv but are <u>no lor</u>
		Participants that	# of Participants Successfully passing the	# of Employment Opportunities	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full-	that Received Retention	that Receive Retention Serv but are <u>no lor</u>
-) Career Exploration: ) Youth Apprenticeship	Participants	Participants that Completed	# of Participants Successfully passing the ACCUPLACER	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	that Received Retention Services and are	that Receive Retention Serv but are <u>no lor</u>
. <b>) Career Exploration:</b> .) Youth Apprenticeship .) Youth internship 	Participants Served	Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	that Received Retention Services and are	that Receive Retention Serv but are <u>no lor</u>
.) Career Exploration: ) Youth Approxiteship ) Subsidied Work Reperience ) Sobisdied Work Reperturities	Participants	Participants that Completed	# of Participants Successfully passing the ACCUPLACER	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	that Received Retention Services and are	that Receive Retention Serv but are <u>no lor</u>
.) Career Exploration: ) Youth Apprenticeship ) Youth internship 5 Joubidied Work Reprince Job Shadowing Opportunities ) Resume Development	Participants Served	Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	that Received Retention Services and are	that Receive Retention Serv
Career Pathway Service/Training     Correr Exploration:     Youth Apprenticeship     Youth Apprenticeship     Subalited Work Experience     Jus Subality Work Experience     Jus Subality Work Experience     Jus Subality Serviceship Serviceship     Subality Serviceship     Subality Serviceship     Subality Serviceship     Subality Serviceship     Subality Serviceship     Subality     Subality Serviceship     Subality     Subali	Participants Served	Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	that Received Retention Services and are	# of Participa that Receive Retention Serv but are <u>no lon</u> <u>employed</u>
.) Career Exploration: ) Youth Apprenticeship ) Youth internship ) Joub Indowing Opportunities ) Job Schadowing Opportunities ) Besume Development ) Career Planning Support 2) Specificated Occupational Skills Training: ) Short-PenryState certified pre-employment training	Participants Served	Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	that Received Retention Services and are	that Receive Retention Serv but are <u>no lor</u>
-) Career Exploration: ) Youth Apprenticeship ) Youth Hernship Subdisted Work Experience ) Metamo Bond Opport ) Description Couportion ) Career Planning Support ) Societtier Couportional Skills Training: ) Societtier Couportional Skills Training: ) Societtier Couportional Skills Training: ) Societtier Couportional Skills Training:	Participants Served	Participants that Completed Training	# of Participants Successfully passing the ACCUPLACER	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	that Received Retention Services and are	that Receive Retention Serv but are <u>no lor</u>
.) Career Exploration: ) Youth Apprenticeship ) Youth internship ) Joub Indowing Opportunities ) Job Schodowing Opportunities ) Jesume Development ) Career Planning Support ) Specialized Occupational Skills Training: ) Soft-Tern/State-enfloyment training ) On the Job Training ) Contenies (The Engloyment Training	Participants Served	Participants that Completed Training 129	# of Participants Successfully passing the ACCUPLACER	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	that Received Retention Services and are	that Receive Retention Serv but are <u>no lor</u>
) Career Exploration: ) Youth Apprenticeship ) Youth Internship ) Joub Studied Work Experience ) Job Studied Work Experience ) Job Studiegment ) Career Planning Support 1) Specialized Occupational Skills Training: ) Sont-Tern/Stute crificel pre-employment training ) On the Job Training () Lostannical Pre-Employment Training ) Incumbent and Workplace based Training	Participants Served	Participants that Completed Training 129	# of Participants Successfully passing the ACCUPLACER	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	that Received Retention Services and are	that Receive Retention Serv but are <u>no lor</u>
.) Career Exploration: ) Youth Apprenticeship ) Youth Internship ) Subsidied Work Experience ) Job Schadowing Opportunities ) Besume Development ) Career Planning Support 1) Specialized Occupational Skills Training: ) Sonter Hang State Criffed pre-employment training ) On the Job Training () International Composition of the State	Participants Served	Participants that Completed Training 129 0	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	that Received Retention Services and are	that Receive Retention Serv but are <u>no lor</u>
.) Career Exploration: ) Youth Apprenticeship ) Youth Internship ) Subsidied Work Experience ) Job Schadowing Opportunities ) Besume Development ) Career Planning Support 1) Specialized Occupational Skills Training: ) Sonter Hang State Criffed pre-employment training ) On the Job Training () International Composition of the State	Participants Served	Participants that Completed Training 129 0	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	that Received Retention Services and are	that Receive Retention Serv but are <u>no lor</u>
-) Career Exploration: -) Youth Agrenticeship -) Youth Internship -> Sudaided Work Experience -> Joe Schodwang Opportunities -> Jesune Development -> Career Planning Support -> Joen-Planning Support -> Planning Supp	Participants Served 129 0 1 1 7 7	Participants that Completed Training 129 0	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	that Received Retention Services and are	that Receive Retention Serv but are <u>no lor</u>
.) Career Exploration: ) Youth Apprenticeship ) Youth internship 5 Joubidied Work Reprince Job Shadowing Opportunities ) Resume Development	Participants Served 129 0 1 1 7 7 0 144	Participants that Completed Training 129 0	# of Participants Successfully passing the ACCUPLACER Test	# of Employment Opportunities for Participants	# of Participants Placed in Seasonal or Part- Time	# of Participants Placed in Full- Time	that Received Retention Services and are	that Receive Retention Serv but are <u>no lon</u>

NOTES: \*Assuming all of the above is correct, it would make sensa participant is funneled into the Career Pathways Services/Training they are also tracked by the service they receive. To avoid double-counting of a partior instance, if one (1) participant in the Construction Industry-Focus area receives Career

REFERENCES: \*(1) WRTP/Big Step to detail the number of <u>Opportunitie</u> \*(2) and (3) WRTP/Big Step to detail the number of <u>Jobs</u> t

				1	Jan-14			
A Dean itematical Account				Recruitment an	d Assessment S			
A. Recruitment and Assessment			Constr	uction		afacturing	Other (ple	ease define)
		# of Participants			# of Participants			
		placed into	# of Participants		Placed in			
	# of	Career Pathways/	Placed in Seasonal or Part-	# of Participants Placed in Full-	Seasonal or Part-Time	# of Participants Placed in Full-	# of Participants Placed in Seasonal	# of Participa
	Participants	Training	Time	Time	Employment	Time	or Part-Time	Placed in Full-T
1.) Recruitment and Assessment:	Served	Services	Employment (2)	Employment (3)	(2)	Employment (3)	Employment (2)	Employment
a.) General Orientation Sessions								
b.) Assessment Sessions c.) Resource Information Sessions	217	26	0	5	0	17	0	0
d.) Community Referral Networking RECRUITMENT AND ASSESSMENT SUBTOTAL:	217	26	0	5	0	17	0	0
RECRUITMENT AND ASSESSMENT SUBTOTAL:	217	20	U	-			U	U
				Industry Foc	us - CONSTRUC	TION		
					# of Participants			
B. Career Pathway Service/Training		# of	# of Destinionsta	# -f [	Placed in Seasonal or	# -f Dentisianate	# of Participants that Received	# of Participa that Receive
	# of	Participants that	# of Participants Successfully	# of Employment Opportunities	Part-Time	# of Participants Placed in Full-	Retention	Retention Serv
	Participants	Completed	passing the	for Participants (1)	Employment (2)	Time Employment (2)	Services and are still employed	but are no lon
1.) Career Exploration:	Served	Training	ACCUPLACER Test	(1)	(2)	Employment (3)	suil employed	employed
a.) Youth Apprenticeship b.) Youth internship								
.) Subsidized Work Experience	65	65						
d.) Job Shadowing Opportunities 2.) Resume Development								
:) Career Planning Support								
2.) Specialized Occupational Skills Training:								
<ol> <li>Short-Term/State-certified pre-employment training</li> </ol>								
<ul> <li>D on the Job Training</li> <li>Customized Pre-Employment Training</li> </ul>	0	0						
I.) Incumbent and Workplace based Training								
1.) Pre-Apprenticeship Tutoring	26	0	0	1				
		1		-		-	1	
I.) Placement Support	5	l		5	0	5	1	
5.) Retention Services	5						5	
ADJ for Participants receiving multiple services/training: CONSTRUCTION SUBTOTAL:	101	65	0	5	0	5	5	0
				Inductor Focu	s - MANUFACTU	IRING		
				industry Pocu	S-WANDFACT		1	
					# of			
					Participants			
B. Career Pathway Service/Training		# of Participants	# of Participants	# of Employment	Placed in Seasonal or	# of Participants	# of Participants that Received	# of Participa that Receive
	# of	that	Successfully	Opportunities	Part-Time	Placed in Full-	Retention	Retention Serv
	Participants Served	Completed Training	passing the ACCUPLACER Test	for Participants (1)	Employment (2)	Time Employment (3)	Services and are still employed	but are <u>no lon</u> employed
1.) Career Exploration:	Jerveu	rraining	ACCOFLACENTES	(1)	(2)	chipioyment (3)	sun employeu	employed
a.) Youth Apprenticeship b.) Youth internship								
c.) Subsidized Work Experience	66	66						
1.) Job Shadowing Opportunities 2.) Resume Development								
F.) Career Planning Support								
2.) Specialized Occupational Skills Training:								
a.) Short-Term/State-certified pre-employment training								
b.) On the Job Training ) Customized Pre-Employment Training	0	0						
d.) Incumbent and Workplace based Training								
3.) Pre-Apprenticeship Tutoring	0	0	0					
		1		12		17	1	
1.) Placement Support	17			17	0	17		
5.) Retention Services	17						17	
ADJ for Participants receiving multiple services/training: MANUFACTURING SUBTOTAL:	0 100	66	0	17	0	17	17	0
				stay Forus OT				
			Indu	stry Focus - OTHE	N INCASE DEFI	NE INDUSTRY)		
					# -4			
					# of Participants			
8. Career Pathway Service/Training		# of Participants	# of Dactiniana'	# of Employees	Placed in	# of Dartisian ·	# of Participants that Received	# of Participa that Receive
	# of	Participants that	Successfully	# of Employment Opportunities	Part-Time	# of Participants Placed in Full-	Retention	Retention Serv
	Participants Served	Completed Training	passing the ACCUPLACER Test	for Participants (1)	Employment (2)	Time Employment (3)	Services and are still employed	but are no lor employed
.) Career Exploration:	J. FCU	maning	- SCOL DACEN TEST	141	(4)	Employment (3)	<u>you culpioyed</u>	employed
.) Youth Apprenticeship .) Youth internship								
) Subsidized Work Experience	86	86						
.) Job Shadowing Opportunities .) Resume Development								
.) Career Planning Support								
.) Specialized Occupational Skills Training:								
<ol> <li>Short-Term/State-certified pre-employment training</li> </ol>								
<ul> <li>D on the Job Training</li> <li>Customized Pre-Employment Training</li> </ul>	0	0						
I.) Incumbent and Workplace based Training			]					
3.) Pre-Apprenticeship Tutoring								
· · · · · · · · · · · · · · · · · · ·		1					1	
1 Discourse Courses	0	1		0		0	J	
1.) Placement Support							0	
5.) Retention Services	6							
5.) Retention Services ADJ for Participants receiving multiple services/training: OTHER SUBTOTAL:		86	0	0	0	0	0	0
<ol> <li>Placement Support</li> <li>Retention Services ADJ for Participants receiving multiple services/training: OTHER SUBTOTAL: GRAND TOTAL:</li> </ol>	92	86 217	0	0 22 via Recrt/Assess:	0 see below 0	0 see below 22	0 22	<b>0</b> 0

NOTES: \*Assuming all of the above is correct, it would make sens service they receive. To avoid double-counting of a partic

REFERENCES: \*(1) WRTP/Big Step to detail the number of Opportunitie \*(2) and (3) WRTP/Big Step to detail the number of Jobs t

Table 1	Q6	Q5	Q4	Q3 Q2 Q1	Totals
Milwaukee County Residents - Recruitment & Assessment:	558	389	396	337 340 492	2512
**Milwaukee County Residents - Career Pathway:	123	165	142	102 106 217	855
Placement in Employment:	89	103	162	74 31 44	503
*These participants received the Ready-to-Work program's Recruitment and Assessment services (phase 1) are now receiving Career Pathway services and training (phase 2).					

# Table 2

	<u>Milwaukee Cou</u>	nty Resident	s Placed in Emp	ployment
sub-1		<u>Construction</u>	Manufacturing	<u>Other (please define)</u>
	*Full-Time:	32	46	11
	*Part-Time or Seasonal:	0	0	0
	TOTAL:	32	46	11
┣		Const	truction	
sub-2		<u>Private</u>	<u>County</u>	
	*Full-Time:	32	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	32	0	
┣		 Manufa	cturing	
sub-3		<u>Private</u>	<u>County</u>	
	*Full-Time:	46	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	46	0	
┣		her (please defii	ne)	
sub-4		<u>Private</u>	<u>County</u>	
	*Full-Time:	11	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	11	0	

Table	1
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Quarterly Report 1						
Month	Dir	ect	Ind	irect	<u>Tota</u>	1
AUG 2012	\$	32,868.50	\$	9,225.50	\$	42,094.00
SEPT 2012	\$	34,155.84	\$	10,144.47	\$	44,300.31
OCT 2012	\$	68,033.10	\$	13,220.82	\$	81,253.92
Q1 Total	\$	135,057.44	\$	32,590.79	\$	167,648.23

## Quarterly Report 2

Month	<b>Direct</b>	Indirect	Total
NOV 2012	\$ 41,099.49	\$ 11,627.35	\$ 52,726.84
DEC 2012	\$ 37,498.45	\$ 8,705.71	\$ 46,204.16
JAN 2013	\$ 54,520.35	\$ 11,542.72	\$ 66,063.07
Q2 Total	\$ 133,118.29	\$ 31,875.78	\$ 164,994.07

## **Quarterly Report 3**

Month	Di	rect	Indirect		<u>Total</u>	
FEB 2013	\$	36,049.58	\$	10,040.09	\$	46,089.67
MARCH 2013	\$	35,310.81	\$	9,788.29	\$	45,099.10
APRIL 2013	\$	38,352.74	\$	11,779.02	\$	50,131.76
Q3 Total	\$	109,713.13	\$	31,607.40	\$	141,320.53

## **Quarterly Report 4** Month Direct Indirect <u>Total</u> MAY 2013 \$ 85,610.34 \$ 14,425.47 \$ 100,035.81 JUNE 2013 \$ 41,985.36 \$ 17,114.14 \$ 59,099.50 JULY 2013 \$ \$ 14,380.21 68,738.91 54,358.70 \$ \$ 181,954.40 Q4 Total \$ 45,919.82 \$ 227,874.22

## Quarterly Report 5

Month	Dir	ect	Ind	irect	Tota	al
AUG 2013	\$	38,107.95	\$	7,276.76	\$	45,384.71
SEPT 2013	\$	32,977.29	\$	7,196.28	\$	40,173.57
OCT 2013	\$	55,272.29	\$	10,330.31	\$	65,602.60
Q5 Total	\$	126,357.53	\$	24,803.35	\$	151,160.88

Quarterly Report 6						
Month	Direct	Indirect		To	tal	
NOV 13	\$ 43,712.14	4		\$	43,712.14	
DEC 13	\$ 37,249.30	C		\$	37,249.30	
JAN 14	\$ 82,852.02	2		\$	82,852.02	
Q6 Total	\$ 163,813.40	5 \$	-	\$	163,813.46	
_						
TOTALS	\$ 686,200.7	9\$166,	,797.14	\$	1,016,811.39	

## Table 2

Allowable Indirect Costs Per Agreement:	\$ 150,000
Allowable Indirect Costs in previous quarters:	\$ 141,993.79
Allowable Indirect Costs Incurred this Quarter:	\$ 24,803.35
Remaining Allowable Indirect Costs:	\$ (16,797.14)

\*NOTE: Per the agreement (p. 8, Section 28), the outside auditing costs of \$50k or less, are not applied to the 15% indirect cost provision noted in Section 4 (p.2) of the agreement.