	<u> </u>							August								
								ustry Focus - COI								
	Read	dy-to-Work	Prograi	n Deliverables		G	eneral Ready-to-\	Nork Program Co	ordi	nation/Suppo	ort		Other Gene	eral Ready-to-Wo	rk Pro	gram
		tment and		reer Pathway vice/Training		lustry/Field llaboration	Project Coordination	Supportive Services		Training Support	Ad	ministration	Outside Auditor Service	Other Direct	Othe	r Indire
Expenditures-Direct																
.) WFD Program Staff Salary/Wages	\$	1,333.80	\$	1,193.20			\$ 4,841.66	\$ 5,661.59	\$	1,210.00						
.) WFD Program Staff Fringe	\$	223.42	\$	346.97			\$ 1,376.85	\$ 2,320.32	\$	92.56						
.) WFD Consultants (i.e. Not WRTP/Big Step staff)																
!.) WFD Supplies															\$	25
e.) WFD Travel																
) WFD Outside Auditor Services															Ś	110
g.) Other (utilities)															\$	119
 Other (insurance) Direct Costs SUBTOTAL: 	\$	1,557.22	\$	1,540.17	\$	-	\$ 6,218.51	\$ 7,981.91	\$	1,302.56	\$	-	\$ -	\$ -	\$	155 300
xpenditures-Indirect																
a.) Building Depreciation															\$	504
a.) Equipment Depreciation															\$	83
.) Building Operations and Maintenance															\$	978
l.) Equipment and Capital Improvements																
.) Executive Officers' Salary/Wages																
) Executive Officers' Fringe Benefits											_					
) Administrative Personnel's' Salary/Wages											\$	860.42				
.) Administrative Personnel's' Fringe Benefits											\$	335.77				
.) Administration			_								\$	147.18				
Indirect Costs SUBTOTAL:			\$		\$	-	\$ -	\$ -	\$	-	\$	1,343.37		\$ -	\$	1,567
CONSTRUCTION SUBTOTAL:	\$	1,557.22	\$	1,540.17	\$	-	\$ 6,218.51	\$ 7,981.91	\$	1,302.56	\$	1,343.37	\$ -	\$ -	\$	1,867
	Dan	d 18/	D	n Dalimanahlar				stry Focus - MAN					Other Care	and Banda to Min	ul. Due	
				n Deliverables			eneral Ready-to-\) I			eral Ready-to-Wo	JIK PIO	gram
		tment and essment		reer Pathway vice/Training		lustry/Field llaboration	Project Coordination	Supportive Services		Training	Ad	ministration	Outside Auditor Service	Other Direct	Othe	r Indire
expenditures-Direct	ASSE	331110111	Jei	vice/ fraifiling	CO	ilaboration	Coordination	Services		Support			3el vice			
			\$	939.60	\$	1,920.44	\$ 2,395.34	\$ 6,840.24	\$	1,815.00						
ı.) WFD Program Staff Salary/Wages				333.00					Ś	138.85						
			\$	157.38	\$	413.33	\$ 946.48	\$ 3,189.51	Ş	100100						
o.) WFD Program Staff Fringe			\$		\$	413.33	\$ 946.48	\$ 3,189.51	\$	150.05						
o.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff)			\$		\$	413.33	\$ 946.48	\$ 3,189.51	Ş	150.05					\$	37
n.) WFD Program Staff Fringe .) WFD Consultants (i.e. Not WRTP/Big Step staff) I.) WFD Supplies			\$		\$	413.33	\$ 946.48	\$ 3,189.51	\$ 	150.03					\$	37
o.) WFD Program Staff Fringe .) WFD Consultants (i.e. Not WRTP/Big Step staff) I.) WFD Supplies o.) WFD Travel			\$		\$	413.33	\$ 946.48	\$ 3,189.51	\$ 	150.05					\$	37
n.) WFD Program Staff Salary/Wages o.) WFD Program Staff Fringe o.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies o.) WFD Travel output WFD Outside Auditor Services output Nother (utilities)			\$		\$	413.33	\$ 946.48	\$ 3,189.51	\$ 	150.65					\$	
.) WFD Program Staff Fringe .) WFD Consultants (i.e. Not WRTP/Big Step staff) .) WFD Supplies .) WFD Travel) WFD Outside Auditor Services .) Other (utilities)			\$		\$	413.33	\$ 946.48	\$ 3,189.51	\$	155.65						179
) WFD Program Staff Fringe) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)	\$	-	\$			413.33 2,333.77	\$ 946.48	\$ 3,189.51 \$ 10,029.75	7	1,953.85	\$	-	\$ -	\$ -	\$	179 233
) WFD Program Staff Fringe) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL:	\$	-		157.38					7		\$	-	\$ -	\$ -	\$	179 233
.) WFD Program Staff Fringe .) WFD Consultants (i.e. Not WRTP/Big Step staff) .) WFD Supplies .) WFD Travel) WFD Outside Auditor Services .) Other (utilities) .) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect	\$	-		157.38					7		\$	-	\$ -	\$ -	\$ \$	179 233 450
) WFD Program Staff Fringe) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation	\$	-		157.38					7		\$		\$ -	\$ -	\$ \$ \$	179 233 450 757
.) WFD Program Staff Fringe .) WFD Consultants (i.e. Not WRTP/Big Step staff) .) WFD Supplies .) WFD Travel) WFD Outside Auditor Services .) Other (utilities) .) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect .) Building Depreciation .) Equipment Depreciation	\$	-		157.38					7		\$	-	\$ -	\$ -	\$ \$ \$	179 233 450 757 125
) WFD Program Staff Fringe) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance	\$	-		157.38					7		\$	-	\$ -	\$ -	\$ \$ \$	179 233 450 757 125
) WFD Program Staff Fringe) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance) Equipment and Capital Improvements	\$	-		157.38					7		\$	-	\$ -	\$ -	\$ \$ \$	179 233 450 757 125
) WFD Program Staff Fringe) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance) Equipment and Capital Improvements) Executive Officers' Salary/Wages	\$	-		157.38					7		\$	-	\$ -	\$ -	\$ \$ \$	179 233 450 757 125 1,467
) WFD Program Staff Fringe) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance) Equipment and Capital Improvements) Executive Officers' Salary/Wages) Executive Officers' Fringe Benefits	\$	-		157.38					7		\$		\$ -	\$ -	\$ \$ \$	179 233 450 757 125
) WFD Program Staff Fringe) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance) Equipment and Capital Improvements) Executive Officers' Salary/Wages) Executive Officers' Fringe Benefits) Administrative Personnel's' Salary/Wages	\$	-		157.38					7		\$	1,290.62	\$ -	\$ -	\$ \$ \$	179 233 450 757 125
) WFD Program Staff Fringe) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance) Equipment and Capital Improvements) Executive Officers' Salary/Wages) Executive Officers' Fringe Benefits) Administrative Personnel's' Fringe Benefits	\$	-		157.38					7		\$	1,290.62 503.66	\$ -	\$ -	\$ \$ \$	179 233 450 757 125
.) WFD Program Staff Fringe) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services .) Other (utilities) .) Other (insurance) Direct Costs SUBTOTAL: expenditures-Indirect .) Building Depreciation .) Equipment Depreciation .) Building Operations and Maintenance .) Equipment and Capital Improvements .) Executive Officers' Salary/Wages .) Executive Officers' Fringe Benefits .) Administrative Personnel's' Fringe Benefits .) Administrative Personnel's' Fringe Benefits		-	\$	157.38	\$		\$ 3,341.82	\$ 10,029.75	\$		\$ \$	1,290.62 503.66 220.78	\$ -		\$ \$ \$	179 233 450 757 125 1,467
) WFD Program Staff Fringe) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance) Equipment and Capital Improvements) Executive Officers' Salary/Wages) Executive Officers' Fringe Benefits) Administrative Personnel's' Fringe Benefits) Administrative Personnel's' Fringe Benefits	\$	-	\$	1,096.98	\$	2,333.77	\$ 3,341.82	\$ 10,029.75	\$	1,953.85	\$ \$ \$	1,290.62 503.66 220.78 2,015.06			\$ \$ \$	179 233 450 757 129 1,467
) WFD Program Staff Fringe) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance) Equipment and Capital Improvements) Executive Officers' Salary/Wages Executive Officers' Fringe Benefits Administrative Personnel's' Fringe Benefits Administrative Personnel's' Fringe Benefits	\$		\$	1,096.98	\$	2,333.77	\$ 3,341.82	\$ 10,029.75	\$	1,953.85	\$ \$ \$	1,290.62 503.66 220.78		\$ -	\$ \$ \$	179 233 450 757 125 1,467
) WFD Program Staff Fringe) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance) Equipment and Capital Improvements) Executive Officers' Salary/Wages 1 Executive Officers' Fringe Benefits 1 Administrative Personnel's' Fringe Benefits 1 Administrative Personnel's' Fringe Benefits 1 Administrative Personnel's' Fringe Benefits 1 Administrative Indirect Costs SUBTOTAL:	\$		\$	1,096.98	\$	2,333.77	\$ 3,341.82 \$ - \$ 3,341.82	\$ 10,029.75	\$	1,953.85 - 1,953.85	\$ \$ \$	1,290.62 503.66 220.78 2,015.06		\$ -	\$ \$ \$	179 233 450 75° 129 1,46°

					August					
				Inc	ustry Focus - CON	ISTRUCTION				
	Recruitment and	Career Pathway	Industry/Field	Project	Supportive	Training	Administration	Outside Auditor	Other Direct	Other Indirect
Expenditures-Direct	Assessment	Service/Training	Collaboration	Coordination	Services	Support		Service		
a.) WFD Program Staff Salary/Wages										
b.) WFD Program Staff Fringe										
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										
h.) Other (insurance)										
Direct Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures-Indirect										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g) Administrative Personnel's' Salary/Wages										
h.) Administrative Personnel's' Fringe Benefits										
i.) Other (Please define)										
Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	Ś -	\$ -	\$ -	\$ -	\$ -
OTHER SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL-DIRECT:	\$ 1,557.22	T	\$ 2,333.77		\$ 18,011.66	, T	\$ -	\$ -	\$ -	\$ 751.41
TOTAL-INDIRECT:	Ś -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,358.43		\$ -	\$ 3,918.33
GRAND TOTAL-ALL:	\$ 1,557.22	\$ 2,637.15		\$ 9,560.33				\$ -	, \$ -	\$ 4,669.74
An explanation of the various Program Coordinat			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•		, , , , , , , , , , , , , , , , , , , ,
	,,,,									
Industry/Field Collaboration:										
,]
Project Coordination:										
Project Coordination:										1
Supportive Services:										-
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					Septer Industry Focus - 0					
	Ready-to-Work Pr	ogram Deliverables	6	eneral Ready-to-			ort	Other Ger	neral Ready-to-Wo	rk Program
									lerar Ready-to-wor	Kriogiani
Expenditures-Direct	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indi
a.) WFD Program Staff Salary/Wages		\$ 1,190.50		\$ 4,714.74	\$ 4,265.13	\$ 170.00				
b.) WFD Program Staff Fringe		\$ 315.96		\$ 1,643.70	\$ 1,914.75	\$ 13.00				
		Ç 313.90		ÿ 1,043.70	\$ 1,914.75	3 13.00				
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										\$ 12
d.) WFD Supplies									\$ 222.00	\$ 12
e.) WFD Travel										
f.) WFD Outside Auditor Services									\$ 793.84	\$ 10
g.) Other (utilities)										•
h.) Other (insurance) Direct Costs SUBTOTAL:	\$ -	\$ 1,506.46	\$ -	\$ 6,358.44	\$ 6.179.88	\$ 183.00	\$ -	\$ -	\$ 1,015.84	\$ 1 ² \$ 38
Direct Costs SUBTUTAL:	, -	\$ 1,506.46	Ş -	\$ 6,358.44	\$ 6,179.88	\$ 165.00	, -	\$ -	\$ 1,015.64	, sc
Expenditures-Indirect										
a.) Building Depreciation										\$ 54
b.) Equipment Depreciation										\$ 9
c.) Building Operations and Maintenance										\$ 1,09
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g) Administrative Personnel's' Salary/Wages							\$ 753.52			
h.) Administrative Personnel's' Fringe Benefits							\$ 308.41			
i.) Administration							\$ 162.56			
Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,224.49	\$ -	\$ -	\$ 1,73
CONSTRUCTION SUBTOTAL:	\$ -	\$ 1,506.46	\$ -	\$ 6,358.44	\$ 6,179.88	\$ 183.00	\$ 1,224.49	\$ -	\$ 1,015.84	\$ 2,11
				I	ndustry Focus - N	ANUFACTURING				
	Ready-to-Work Pr	ogram Deliverables	G	ieneral Ready-to-	Nork Program Co	ordination/Supp	ort	Other Ger	neral Ready-to-Wo	rk Program
						ordination/Suppo	ort		neral Ready-to-Wor	rk Program
	Recruitment and	Career Pathway	Industry/Field	Project	Supportive	ordination/Support	ort Administration	Outside Auditor	Other Direct	rk Program Other Indi
Expenditures-Direct										
Expenditures-Direct a.) WFD Program Staff Salary/Wages	Recruitment and	Career Pathway	Industry/Field	Project	Supportive			Outside Auditor		
•	Recruitment and	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support		Outside Auditor		
a.) WFD Program Staff Salary/Wages	Recruitment and	Career Pathway Service/Training \$ 935.55	Industry/Field Collaboration \$ 1,660.92	Project Coordination \$ 2,204.98	Supportive Services \$ 5,659.09	Training Support		Outside Auditor		
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe	Recruitment and	Career Pathway Service/Training \$ 935.55	Industry/Field Collaboration \$ 1,660.92	Project Coordination \$ 2,204.98	Supportive Services \$ 5,659.09	Training Support		Outside Auditor		
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	Recruitment and	Career Pathway Service/Training \$ 935.55	Industry/Field Collaboration \$ 1,660.92	Project Coordination \$ 2,204.98	Supportive Services \$ 5,659.09	Training Support		Outside Auditor		Other Indi
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel	Recruitment and	Career Pathway Service/Training \$ 935.55	Industry/Field Collaboration \$ 1,660.92	Project Coordination \$ 2,204.98	Supportive Services \$ 5,659.09	Training Support		Outside Auditor		Other Indi
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies	Recruitment and	Career Pathway Service/Training \$ 935.55	Industry/Field Collaboration \$ 1,660.92	Project Coordination \$ 2,204.98	Supportive Services \$ 5,659.09	Training Support		Outside Auditor	Other Direct	Other Indi
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services	Recruitment and	Career Pathway Service/Training \$ 935.55	Industry/Field Collaboration \$ 1,660.92	Project Coordination \$ 2,204.98	Supportive Services \$ 5,659.09	Training Support		Outside Auditor	Other Direct	Other Indi
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities)	Recruitment and Assessment	Career Pathway Service/Training \$ 935.55	Industry/Field Collaboration \$ 1,660.92	Project Coordination \$ 2,204.98	Supportive Services \$ 5,659.09	Training Support		Outside Auditor	Other Direct	\$ 18 \$ 18 \$ 22
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance)	Recruitment and Assessment	Career Pathway Service/Training \$ 935.55 \$ 120.76	Industry/Field Collaboration \$ 1,660.92 \$ 649.36	Project Coordination \$ 2,204.98 \$ 1,360.08	Supportive Services \$ 5,659.09 \$ 2,726.03	Training Support \$ 255.00 \$ 19.51	Administration	Outside Auditor Service	Other Direct \$ 1,190.76	\$ 18 \$ 18 \$ 22
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL:	Recruitment and Assessment	Career Pathway Service/Training \$ 935.55 \$ 120.76	Industry/Field Collaboration \$ 1,660.92 \$ 649.36	Project Coordination \$ 2,204.98 \$ 1,360.08	Supportive Services \$ 5,659.09 \$ 2,726.03	Training Support \$ 255.00 \$ 19.51	Administration	Outside Auditor Service	Other Direct \$ 1,190.76	\$ 18 \$ 18 \$ 22
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation	Recruitment and Assessment	Career Pathway Service/Training \$ 935.55 \$ 120.76	Industry/Field Collaboration \$ 1,660.92 \$ 649.36	Project Coordination \$ 2,204.98 \$ 1,360.08	Supportive Services \$ 5,659.09 \$ 2,726.03	Training Support \$ 255.00 \$ 19.51	Administration	Outside Auditor Service	Other Direct \$ 1,190.76	\$ 18 \$ 18 \$ 22 \$ 57
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect	Recruitment and Assessment	Career Pathway Service/Training \$ 935.55 \$ 120.76	Industry/Field Collaboration \$ 1,660.92 \$ 649.36	Project Coordination \$ 2,204.98 \$ 1,360.08	Supportive Services \$ 5,659.09 \$ 2,726.03	Training Support \$ 255.00 \$ 19.51	Administration	Outside Auditor Service	Other Direct \$ 1,190.76	\$ 18 \$ 18 \$ 22 \$ 57
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance	Recruitment and Assessment	Career Pathway Service/Training \$ 935.55 \$ 120.76	Industry/Field Collaboration \$ 1,660.92 \$ 649.36	Project Coordination \$ 2,204.98 \$ 1,360.08	Supportive Services \$ 5,659.09 \$ 2,726.03	Training Support \$ 255.00 \$ 19.51	Administration	Outside Auditor Service	Other Direct \$ 1,190.76	\$ 18 \$ 18 \$ 22 \$ 57
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements	Recruitment and Assessment	Career Pathway Service/Training \$ 935.55 \$ 120.76	Industry/Field Collaboration \$ 1,660.92 \$ 649.36	Project Coordination \$ 2,204.98 \$ 1,360.08	Supportive Services \$ 5,659.09 \$ 2,726.03	Training Support \$ 255.00 \$ 19.51	Administration	Outside Auditor Service	Other Direct \$ 1,190.76	\$ 18 \$ 18 \$ 22 \$ 57
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages	Recruitment and Assessment	Career Pathway Service/Training \$ 935.55 \$ 120.76	Industry/Field Collaboration \$ 1,660.92 \$ 649.36	Project Coordination \$ 2,204.98 \$ 1,360.08	Supportive Services \$ 5,659.09 \$ 2,726.03	Training Support \$ 255.00 \$ 19.51	Administration	Outside Auditor Service	Other Direct \$ 1,190.76	\$ 18 \$ 18 \$ 22 \$ 57
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages	Recruitment and Assessment	Career Pathway Service/Training \$ 935.55 \$ 120.76	Industry/Field Collaboration \$ 1,660.92 \$ 649.36	Project Coordination \$ 2,204.98 \$ 1,360.08	Supportive Services \$ 5,659.09 \$ 2,726.03	Training Support \$ 255.00 \$ 19.51	Administration \$ -	Outside Auditor Service	Other Direct \$ 1,190.76	\$ 18 \$ 18 \$ 22 \$ 57
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits	Recruitment and Assessment	Career Pathway Service/Training \$ 935.55 \$ 120.76	Industry/Field Collaboration \$ 1,660.92 \$ 649.36	Project Coordination \$ 2,204.98 \$ 1,360.08	Supportive Services \$ 5,659.09 \$ 2,726.03	Training Support \$ 255.00 \$ 19.51	Administration \$ -	Outside Auditor Service	Other Direct \$ 1,190.76	\$ 18 \$ 18 \$ 22 \$ 57
a.] WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits	Recruitment and Assessment	Career Pathway Service/Training \$ 935.55 \$ 120.76	Industry/Field Collaboration \$ 1,660.92 \$ 649.36	Project Coordination \$ 2,204.98 \$ 1,360.08	Supportive Services \$ 5,659.09 \$ 2,726.03	Training Support \$ 255.00 \$ 19.51	\$ - \$ 1,130.29 \$ 462.62	Outside Auditor Service	Other Direct \$ 1,190.76	\$ 18 \$ 18 \$ 22 \$ 57
a.] WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages	Recruitment and Assessment \$\$\\$ -	Career Pathway Service/Training \$ 935.55 \$ 120.76	Industry/Field Collaboration \$ 1,660.92 \$ 649.36	Project Coordination \$ 2,204.98 \$ 1,360.08	Supportive Services \$ 5,659.09 \$ 2,726.03	\$ 255.00 \$ 19.51 \$ 274.51	\$ 1,130.29 \$ 462.62 \$ 243.84	Outside Auditor Service	Other Direct \$ 1,190.76	\$ 18 \$ 18 \$ 22 \$ 57 \$ 10 \$ 1,63
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Administration Indirect Costs SUBTOTAL:	Recruitment and Assessment \$ -	Career Pathway Service/Training \$ 935.55 \$ 120.76 \$ 1,056.31	Industry/Field Collaboration \$ 1,660.92 \$ 649.36	Project Coordination \$ 2,204.98 \$ 1,360.08 \$ 3,565.06	\$ supportive Services \$ 5,659.09 \$ 2,726.03 \$ \$ 8,385.12	\$ 255.00 \$ 19.51 \$ 274.51	\$ 1,130.29 \$ 462.62 \$ 243.84 \$ 1,836.75	Outside Auditor Service \$ -	\$ 1,190.76 \$ 1,190.76	\$ 18 \$ 18 \$ 22 \$ 57 \$ 1,63
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Administration	Recruitment and Assessment \$ -	\$ 935.55 \$ 120.76 \$ 1,056.31	Industry/Field Collaboration \$ 1,660.92 \$ 649.36	Project Coordination \$ 2,204.98 \$ 1,360.08 \$ 3,565.06	Supportive Services \$ 5,659.09 \$ 2,726.03 \$ 8,385.12	\$ 255.00 \$ 19.51 \$ 274.51	\$ 1,130.29 \$ 462.62 \$ 243.84 \$ 1,836.75	Outside Auditor Service \$ -	\$ 1,190.76 \$ 1,190.76	\$ 18 \$ 18 \$ 22 \$ 57 \$ 1,63
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Administration Indirect Costs SUBTOTAL:	Recruitment and Assessment \$ -	Career Pathway Service/Training \$ 935.55 \$ 120.76 \$ 1,056.31	Industry/Field Collaboration \$ 1,660.92 \$ 649.36	Project Coordination \$ 2,204.98 \$ 1,360.08 \$ 3,565.06	\$ 5,659.09 \$ 2,726.03 \$ 8,385.12 \$ 8,385.12	\$ 255.00 \$ 19.51 \$ 274.51	\$ 1,130.29 \$ 462.62 \$ 243.84 \$ 1,836.75	Outside Auditor Service \$ -	\$ 1,190.76 \$ 1,190.76	\$ 18 \$ 18 \$ 22 \$ 57 \$ 1,63
a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Administration Indirect Costs SUBTOTAL:	\$ - \$ - \$ -	Career Pathway Service/Training \$ 935.55 \$ 120.76 \$ 1,056.31	\$ 1,660.92 \$ 649.36 \$ 2,310.28	Project Coordination \$ 2,204.98 \$ 1,360.08 \$ 3,565.06	\$ 5,659.09 \$ 2,726.03 \$ 8,385.12 \$ 8,385.12	\$ 255.00 \$ 19.51 \$ 274.51 \$ 274.51	\$ 1,130.29 \$ 462.62 \$ 243.84 \$ 1,836.75	Service \$ -	\$ 1,190.76 \$ 1,190.76	\$ 18 \$ 18 \$ 22 \$ 57 \$ 1,63 \$ 1,63

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	1			quarterly nep	Septer	mber				
					Industry Focus - 0					
	Recruitment and	Career Pathway	Industry/Field					Outside Auditor		
	Assessment	Service/Training	Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
Expenditures-Direct	Assessment	Service/ Frairing	Collaboration	Coordination	Services			Service		
a.) WFD Program Staff Salary/Wages										
b.) WFD Program Staff Fringe										
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										
h.) Other (insurance)										
Direct Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures-Indirect										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g) Administrative Personnel's' Salary/Wages										
h.) Administrative Personnel's' Fringe Benefits										
i.) Other (Please define)										
Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL-DIRECT:	\$ -	\$ 2,562.77	\$ 2,310.28	\$ 9,923.50	\$ 14,565.00	\$ 457.51	\$ -	\$ -	\$ 2,206.60	\$ 951.63
TOTAL-INDIRECT:	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 3,061.24		\$ -	\$ 4,135.04
GRAND TOTAL-ALL:		\$ 2,562.77			\$ 14,565.00			\$ -	\$ 2,206.60	
		\$ 2,302.77	\$ 2,310.26	\$ 9,923.30	\$ 14,303.00	\$ 457.51	\$ 3,001.24	-	\$ 2,200.00	\$ 3,060.07
An explanation of the various Program Coordinat	I									
Industry/Field Collaboration:										
industry/ Field Collaboration.	-									
	=									
Project Coordination										
Project Coordination:	-									
	-									
Supporting Commisses										
Supportive Services:	<u>-</u>									
	-									

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					Octob						
	Peady to Mark D	ogram Deliverables	Con		ustry Focus - CO	ONSTRUCTION Coordination/Su	nnort	Othor Cor	neral Ready-to-Wo	rk Droc-	am
	Ready-to-work Pr	ogram Deliverables	Ger	ierai Keady-to-V	Vork Program C	.oordination/Su	pport	Other Ger	lerai Ready-to-wo	rk Progr	am
	Recruitment and	Career Pathway	Industry/Field	Project	Supportive	Training	Administration	Outside Auditor	Other Direct	Othe	r Indir
xpenditures-Direct	Assessment	Service/Training	Collaboration	Coordination	Services	Support	Auministration	Service	Other birect	Othe	i iiiuii
) WFD Program Staff Salary/Wages		\$ 1,568.40		\$ 3,520.41	\$ 11.263.92	\$ 440.00					
) WFD Program Staff Fringe		\$ 378.73		\$ 973.27	\$ 3,006.45	\$ 33.65					
) WFD Consultants (i.e. Not WRTP/Big Step staff)		370.73		ÿ 373.27	ÿ 3,000. 4 3	ÿ 33.03					
) WFD Supplies										Ċ	-
) WFD Travel									\$ 227.61	Ş	
WFD Outside Auditor Services								\$ 880.50	\$ 227.01		
) Other (utilities)								\$ 880.30		Ś	
) Other (insurance)										\$	2
Direct Costs SUBTOTAL:	\$ -	\$ 1,947.13	\$ -	\$ 4,493.68	\$ 14,270.37	\$ 473.65	\$ -	\$ 880.50	\$ 227.61	\$	4
Direct Costs SOBTOTAL.	٠ -	3 1,547.13	, -	\$ 4,455.06	\$ 14,270.37	\$ 475.05	-	\$ 660.50	\$ 227.01	Ą	4
anonditures Indirect											
xpenditures-Indirect) Building Depreciation										Ś	5
										\$	3
) Equipment Depreciation) Building Operations and Maintenance										\$	1,2
) Equipment and Capital Improvements										Ą	1,2
) Executive Officers' Salary/Wages											
Executive Officers' Fringe Benefits											
Administrative Personnel's' Salary/Wages							\$ 1,590.27				
							\$ 1,590.27				
) Administrative Personnel's' Fringe Benefits							\$ 441.23				
Administration Indirect Costs SUBTOTAL:	.		<u>^</u>						6	ć	17
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,207.79		\$ -	\$	1,7
CONSTRUCTION SUBTOTAL:	\$ -	\$ 1,947.13	\$ -	\$ 4,493.68	\$ 14,270.37	\$ 473.65	\$ 2,207.79	\$ 880.50	\$ 227.61	Ş	2,2
					-	NUFACTURING					
	Ready-to-Work Pr	ogram Deliverables	Ger	neral Ready-to-\	Vork Program C	Coordination/Su	pport	Other Ger	eral Ready-to-Wo	rk Progr	am
	Recruitment and	Career Pathway	Industry/Field	Project	Supportive	Training		Outside Auditor			
	Assessment	Service/Training	Collaboration	Coordination	Services	Support	Administration	Service	Other Direct	Othe	r Indi
xpenditures-Direct											
) WFD Program Staff Salary/Wages		\$ 1,077.30	\$ 2,335.68	\$ 5,280.63	\$ 14,192.83	\$ 660.00					
		' '				+ '					
) WFD Program Staff Fringe		\$ 1,077.30	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49	\$ 50.49					
) WFD Consultants (i.e. Not WRTP/Big Step staff)		' '				+ '					
) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies		' '				+ '				\$	1
) WFD Consultants (i.e. Not WRTP/Big Step staff)		' '				+ '			\$ 341.42	\$	1
) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies		' '				+ '		\$ 1,320.78	\$ 341.42		
) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel		' '				+ '		\$ 1,320.78	\$ 341.42	\$	1
) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance)		\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49	\$ 50.49				\$ \$	1 3
WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel WFD Outside Auditor Services) Other (utilities)) Other (insurance)	\$ -	' '				\$ 50.49	\$ -	\$ 1,320.78 \$ 1,320.78		\$ \$	1 3
WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL:	\$ -	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49	\$ 50.49	\$ -			\$ \$	1 3
) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL:	\$ -	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49	\$ 50.49	\$ -			\$ \$	1 3 6
) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation	\$ -	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49	\$ 50.49	\$ -			\$ \$ \$	1 3 6
) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation	\$ -	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49	\$ 50.49	\$ -			\$ \$ \$	1 3 6
) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance	\$ -	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49	\$ 50.49	\$ -			\$ \$ \$	1 3 6
) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance) Equipment and Capital Improvements	\$ -	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49	\$ 50.49	\$ -			\$ \$ \$	1 3 6 1,0 1 1,8
WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance) Equipment and Capital Improvements) Executive Officers' Salary/Wages	\$ -	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49	\$ 50.49	\$ -			\$ \$ \$	1 3 6 1,0
) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance) Equipment and Capital Improvements) Executive Officers' Salary/Wages) Executive Officers' Fringe Benefits	\$ -	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49	\$ 50.49				\$ \$ \$	1 3 6 1,0
) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance) Equipment and Capital Improvements) Executive Officers' Salary/Wages) Executive Officers' Fringe Benefits Administrative Personnel's' Salary/Wages	\$ -	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49	\$ 50.49	\$ 2,385.41			\$ \$ \$	1 3 6
) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance) Equipment and Capital Improvements) Executive Officers' Salary/Wages) Executive Officers' Fringe Benefits Administrative Personnel's' Falary/Wages) Administrative Personnel's' Fringe Benefits	\$ -	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49	\$ 50.49	\$ 2,385.41 \$ 661.84	\$ 1,320.78		\$ \$ \$	1 3 6
) WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel) WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation) Building Operations and Maintenance) Equipment and Capital Improvements) Executive Officers' Salary/Wages) Executive Officers' Fringe Benefits Administrative Personnel's' Salary/Wages	\$ -	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49	\$ 50.49	\$ 2,385.41 \$ 661.84 \$ 264.44	\$ 1,320.78		\$ \$ \$	1 3 6
WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation Building Operations and Maintenance) Equipment and Capital Improvements Executive Officers' Salary/Wages Executive Officers' Fringe Benefits Administrative Personnel's' Fringe Benefits Administrative Personnel's' Fringe Benefits Administrative Personnel's' Fringe Benefits Administrative Personnel's' Fringe Benefits	\$	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49 \$ 17,988.32 \$ -	\$ 50.49	\$ 2,385.41 \$ 661.84 \$ 264.44 \$ 3,311.69	\$ 1,320.78	\$ 341.42	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 1,00 1,8
WFD Consultants (i.e. Not WRTP/Big Step staff)) WFD Supplies) WFD Travel WFD Outside Auditor Services) Other (utilities)) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect) Building Depreciation) Equipment Depreciation Building Operations and Maintenance) Equipment and Capital Improvements) Executive Officers' Salary/Wages Executive Officers' Fringe Benefits Administrative Personnel's' Fringe Benefits Administrative Personnel's' Fringe Benefits	\$	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49 \$ 17,988.32 \$ -	\$ 50.49	\$ 2,385.41 \$ 661.84 \$ 264.44	\$ 1,320.78	\$ 341.42	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 3 6
WFD Consultants (i.e. Not WRTP/Big Step staff) WFD Supplies WFD Travel WFD Outside Auditor Services Other (utilities) Other (insurance) Direct Costs SUBTOTAL: penditures-Indirect Building Depreciation Equipment Depreciation Building Operations and Maintenance Equipment and Capital Improvements Executive Officers' Salary/Wages Executive Officers' Fringe Benefits Administrative Personnel's' Fringe Benefits Administrative Personnel's' Fringe Benefits Administrative Indirect Costs SUBTOTAL:	\$	\$ 82.96	\$ 1,366.67	\$ 1,459.91	\$ 3,795.49 \$ 17,988.32 \$ -	\$ 50.49	\$ 2,385.41 \$ 661.84 \$ 264.44 \$ 3,311.69	\$ 1,320.78	\$ 341.42	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 1,00 1,8

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				Inc	dustry Focus - CO	ONSTRUCTION				
Expenditures-Direct	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administration	Outside Auditor Service	Other Direct	Other Indirect
a.) WFD Program Staff Salary/Wages										
b.) WFD Program Staff Fringe										
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)										
d.) WFD Supplies										
e.) WFD Travel										
f.) WFD Outside Auditor Services										
g.) Other (utilities)										
h.) Other (insurance)	<u> </u>	<u> </u>						<u> </u>	\$ -	•
Direct Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consultation to disease										
Expenditures-Indirect										
a.) Building Depreciation										
b.) Equipment Depreciation										
c.) Building Operations and Maintenance										
d.) Equipment and Capital Improvements										
e.) Executive Officers' Salary/Wages										
f.) Executive Officers' Fringe Benefits										
g) Administrative Personnel's' Salary/Wages										
h.) Administrative Personnel's' Fringe Benefits										
i.) Other (Please define)										
Indirect Costs SUBTOTAL:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL-DIRECT:	\$ -	\$ 3,107.39	\$ 3,702.35	\$ 11,234.22	\$ 32,258.69	\$ 1,184.14	\$ -	\$ 2,201.28	\$ 569.03	\$ 1,015.19
TOTAL-INDIRECT:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,519.48	\$ -	\$ -	\$ 4,810.83
GRAND TOTAL-ALL:	\$ -	\$ 3,107.39	\$ 3,702.35	\$ 11,234.22	\$ 32,258.69	\$ 1,184.14	\$ 5,519.48	\$ 2,201.28	\$ 569.03	\$ 5,826.02
An explanation of the various Program Coordinat		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+ 0/102100	+,	+ 02,200.00	+	+ = 5/525115	т	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	φ 5,020.00
Industry/Field Collaboration:	<u>-</u>									
	<u>-</u>									
Project Coordination:	-									
	-									
Supportive Services:	<u>.</u>									
	<u>.</u>									

1	Part					Α	₇₋ 13			
Control pathway Services Tables Part	Control protection and Assessments							ı	•	
An international content of the Co	Part	A. Recruitment and Assessment							Other (pl	ease define)
An international content of the Co	Part							İ		
Manufactions and Accessores Part of Principating Part of Princ	According and effective Processing of the Control of the Contr			# of Doction	# of Doubleinson	# of Doctions		# of Doctions	# of Dostinions	
According to the content of the co	Management and extractional control			placed into Career	Placed in Seasonal	Placed in Full-	Seasonal or Part-	Placed in Full-	Placed in Seasonal	# of Participants
Control Cont	Administration Application									Placed in Full-Time Employment (3)
A Comment Production Controlled	1									
12 12 13 15 15 15 15 15 15 15	Secret Pathway Service Training B. Carrer Pathway Service Trainin	b.) Assessment Sessions	171	78	0	28	0	22	0	3
B. Career Pathware Services Pitalinine. all descriptions of a complete of the principant of the princ	Secret Pathway Service Training February Service February	d.) Community Referral Networking								
B. Career Pathwary Service/Training 1. Conver Epithwary Service/Train	B. Career Pathway Sarvice/Training If Personal Property Company	RECRUITMENT AND ASSESSMENT SUBTOTAL:	171	78	0			22	0	3
# of Persispons For Persispons Persispon	# of Persignants the Service February Fe					Industry Focus -	CONSTRUCTION			
# of Persispons For Persispons Persispon	# of Persignants the Service February Fe									
# of Persispons For Persispons Persispon	# of Persignants the Service February Fe									
ef Parlingement de la Parlingement de la Parlingement de la Confesion (organisation france) 1 fluor de galactione 1 fluor de galact	La Clarge Polymericane In Total Approximacy	B. Career Pathway Service/Training			# of Participants			# of Participants		# of Participants that
Career Pathway Service Training Factor	Secret Specimen Secret Spe		# of Participants	# of Participants that	Successfully passing	# of Employment				Received Retention
a from production production of the control of the	In Produce programme 1.00									longer employed
La Machaelung Geperation A Control Training B. Career Pathway Service/Training La Career Pathway Service/Training La Career Pathway Service/Training B. Career Pathway Service/Training La Career Replacement A Pre-Apprenticute Planting A Pre-Apprenticute Planting La Career Replacement A Pre-Apprenticute Planting La Career Replacement A Pre-Apprenticute Planting A Pre-Apprent	La Stationary Graphers La Stationary Competency La Stationary La Station	a.) Youth Apprenticeship								
## A Participant of Participant Conference Significant Conference Si	## Percentage Support Particle Percentage Support Control Training Support See Support									
		d.) Job Shadowing Opportunities	0	0						
a) John Fermination confidence desired framening 3) Jin Perceptoration of Ministry Training 3) Materials Services 4) Research Services 5) Research Services 6) Research Services 7) Research Services 7) Research Services 7) Research Services 7) Research Services 8) Sala 1 10 11 11 12 13 14 15 16 17 18 18 19 19 19 19 19 19 19 19	1 1 1 1 1 1 1 1 1 1									
a) John Fermination confidence desired framening 3) Jin Perceptoration of Ministry Training 3) Materials Services 4) Research Services 5) Research Services 6) Research Services 7) Research Services 7) Research Services 7) Research Services 7) Research Services 8) Sala 1 10 11 11 12 13 14 15 16 17 18 18 19 19 19 19 19 19 19 19	1 1 1 1 1 1 1 1 1 1	2.) Specialized Occupational Skills Training	•	•						
Secretaries Pathway Service Training 16 12 1 1 1 1 1 1 1 1	Contract of Prophysics Internal Support Prophysics Internal Su	a.) Short-Term/State-certified pre-employment training								
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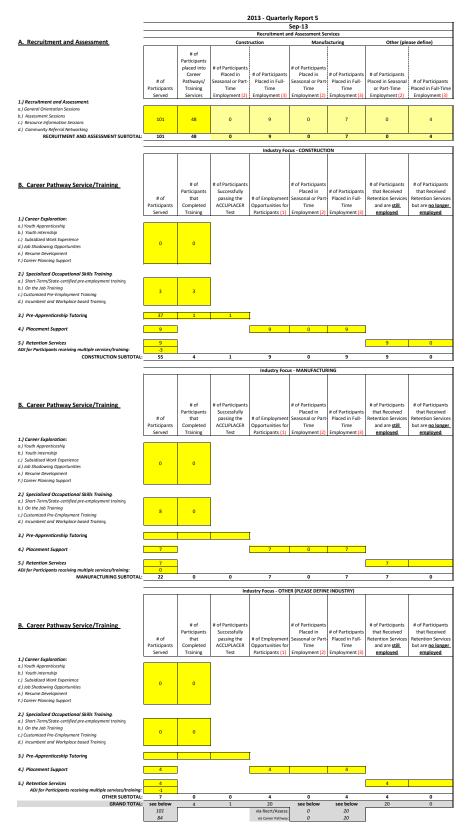
NOTES:

*Assuming all of the above is correct, it would make sense to have each Ready-to-Work participant be counted uniquely. Each participant (served) is initially counted in the Recruitment and Assessment phase. As a parti receive. To avoid double-counting of a participant that receives multiple Career Pathway services/trainings, please put in a negative number in the "# of Participants Served" column for each month. For instance, if one

REFERENCES:

*(1) WRTP/Big Step to detail the number of Opportunities that are Milwaukee County Job related and the number of Opportunities that are Private-Sector related.

*(2) and (3) WRTP/Big Step to detail the number of other than the Milwaukee County Jobs and the number of Private-Sector Jobs.



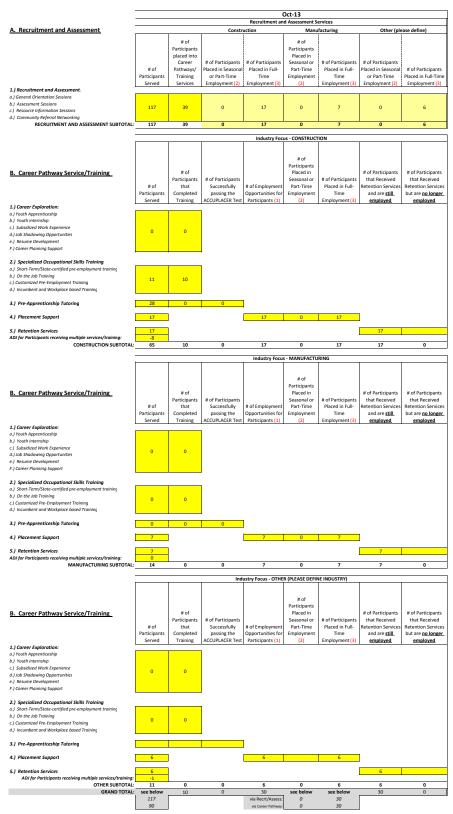
NOTES:

*Assuming all of the above is correct, it would make sense icipant is funneled into the Career Pathways Services/Training they are also tracked by the service the receive. To avoid double-counting of a participant that rec(1) participant in the Construction Industry-Focus area receives Career Exploration Training as well

2

REFERENCES:

*(1) WRTP/Big Step to detail the number of Opportunities (
*(2) and (3) WRTP/Big Step to detail the number of Jobs that



NOTES:
*Assuming all of the above is correct, it would make sense receive. To avoid double-counting of a participant that rec

REFERENCES:

*(1) WRTP/Big Step to detail the number of Opportunities t *(2) and (3) WRTP/Big Step to detail the number of Jobs that

Table 1

Quarterly Report 1

<u>Month</u>	Dire	<u>ect</u>	Ind	<u>irect</u>	Tot	tal_
AUG 2012	\$	32,868.50	\$	9,225.50	\$	42,094.00
SEPT 2012	\$	34,155.84	\$	10,144.47	\$	44,300.31
OCT 2012	\$	68,033.10	\$	13,220.82	\$	81,253.92
Q1 Total	\$	135,057.44	\$	32,590.79	\$	167,648.23

Quarterly Report 2

Month	Di	<u>Direct</u>		lirect	<u>Total</u>			
NOV 2012	\$	41,099.49	\$	11,627.35	\$	52,726.84		
DEC 2012	\$	37,498.45	\$	8,705.71	\$	46,204.16		
JAN 2013	\$	54,520.35	\$	11,542.72	\$	66,063.07		
Q2 Total	\$	133,118.29	\$	31,875.78	\$	164,994.07		

Quarterly Report 3

<u>Month</u>	Di	<u>Direct</u>		<u>lirect</u>	<u>Total</u>		
FEB 2013	\$	36,049.58	\$	10,040.09	\$	46,089.67	
MARCH 2013	\$	35,310.81	\$	9,788.29	\$	45,099.10	
APRIL 2013	\$	38,352.74	\$	11,779.02	\$	50,131.76	
Q3 Total	\$	109,713.13	\$	31,607.40	\$	141,320.53	

Quarterly Report 4

<u>Month</u>	Dir	<u>Direct</u>		<u>irect</u>	<u>Total</u>			
MAY 2013	\$	85,610.34	\$	14,425.47	\$	100,035.81		
JUNE 2013	\$	41,985.36	\$	17,114.14	\$	59,099.50		
JULY 2013	\$	54,358.70	\$	14,380.21	\$	68,738.91		
Q4 Total	\$	181,954.40	\$	45,919.82	\$	227,874.22		

Quarterly Report 5

<u>Month</u>	<u>Dir</u>	<u>ect</u>	Indi	<u>irect</u>	Tot	<u>tal</u>
AUG 2013	\$	38,107.95	\$	7,276.76	\$	45,384.71
SEPT 2013	\$	32,977.29	\$	7,196.28	\$	40,173.57
OCT 2013	\$	55,272.29	\$	10,330.31	\$	65,602.60
Q5 Total	\$	126,357.53	\$	24,803.35	\$	151,160.88

TOTALS	\$ 686,200.79	\$ 166,797.14	\$ 852,997.93

Table 2

Allowable Indirect Costs Per Agreement:	\$ 150,000
Allowable Indirect Costs in previous quarters:	\$ 141,993.79
Allowable Indirect Costs Incurred this Quarter:	\$ 24,803.35
Remaining Allowable Indirect Costs:	\$ (16,797.14)

*NOTE: Per the agreement (p. 8, Section 28), the outside auditing costs of \$50k or less, are not applied to the 15% indirect cost provision noted in Section 4 (p.2) of the agreement.

Table 1		Q5	Q4	Q3	Q2	Q1	Totals
	Milwaukee County Residents - Recruitment & Assessment:	389	396	337	340	492	1954
	**Milwaukee County Residents - Career Pathway:	165	142	102	106	217	732
	Placement in Employment:	103	162	74	31	44	414
	*These participants received the Ready-to-Work program's Recruitment and Assessment services (phase 1) are now receiving Career Pathway services and training (phase 2).						

Table 2

	<u>Milwaukee Cou</u>	nty Resident:	s Placed in Emp	<u>oloyment</u>					
sub-1		Construction	Manufacturing	Other (please define)					
	*Full-Time:	54	36	13					
	*Part-Time or Seasonal:	0	0	0					
	TOTAL:	54	36	13					
<u></u>	Construction								
sub-2		<u>Private</u>	<u>County</u>						
	*Full-Time:	54	0						
	*Part-Time or Seasonal:	0	0						
	TOTAL:	54	0						
<u></u>		Manufa	cturing						
sub-3		<u>Private</u>	<u>County</u>						
	*Full-Time:	36	0						
	*Part-Time or Seasonal:	0	0						
	TOTAL:	36	0						
Other (please define)									
sub-4		<u>Private</u>	County						
	*Full-Time:	13	0						
	*Part-Time or Seasonal:	0	0						
	TOTAL:	13	0						