

Department of Health and Human Services  
Disabilities Services Division  
Birth to Three Contract Allocation Summary

Attachment 1

2013 Recommended Increase					2014 Recommended Increase				
Agency	2013 Existing Amount	Additional Allocation for Services to Former Next Door Cases	2013 Additional Allocation of \$150,000	Amended Total 2013 Allocation	2014 Existing Amount (Six Month Contracts)	2014 Annual Contract Recommended Allocations	Additional Allocation for Services to Former Next Door Cases <sup>1</sup>	2014 Additional Allocation of \$150,000	2014 Annualized Final Allocation
Center for Communication, Hearing & Deafness	\$81,588	\$0	\$22,500	\$104,088	\$40,794	\$81,588		\$10,000	\$91,588
Curative	\$1,229,846	\$20,781	\$22,500	\$1,273,127	\$614,923	\$1,229,846	\$7,500	\$30,000	\$1,267,346
Easter Seals	\$545,402	\$0	\$15,000	\$560,402	\$272,701	\$545,402		\$10,000	\$555,402
Lutheran Social Services	\$246,532	\$0		\$246,532	\$123,266	\$246,532			\$246,532
Milwaukee Center for Independence	\$388,970	\$25,400	\$22,500	\$436,870	\$194,485	\$388,970		\$30,000	\$418,970
Penfield	\$1,175,598	\$0	\$22,500	\$1,198,098	\$587,799	\$1,175,598		\$30,000	\$1,205,598
St. Francis	\$459,170	\$0	\$22,500	\$481,670	\$229,585	\$459,170		\$30,000	\$489,170
Vision Forward	\$82,720	\$0	\$22,500	\$105,220	\$41,360	\$82,720		\$10,000	\$92,720
<b>Total</b>	<b>\$4,209,826</b>	<b>\$46,181</b>	<b>\$150,000</b>	<b>\$4,406,007</b>	<b>\$2,104,913</b>	<b>\$4,209,826</b>	<b>\$7,500</b>	<b>\$150,000</b>	<b>\$4,367,326</b>

Footnotes:

<sup>1</sup> Total funding of \$7,500 represents four months of former Next Door Foundation annual allocation for CAPTA screens to permit time for new agency selection in 2014.