



2/18/14

Marina,

My apologies in not delivering this on time. I had a death in my family and was not in the office.

Sincerely,

Dick Hecht

Marcus Center
for the Performing Arts
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Marcus Center
2015

Rank	Project Number	Project Name	Total Project Cost	Reimbursement Revenue	County Financing	Project Description
1	WO11601	Vogel Hall Renovation	\$2,049,500	\$950,000	\$1,099,500	Phase II, Private/Public Lobby renovations. <i>First Phase (Theater) renovated with private dollars.</i> This phase is ADA Restrooms, expanded lobby, relocated accessible entrance, box office, lift and seating. Marcus Center will provide private funds for non-ADA elements.
1	WO88802	Marcus Center Elevator Modernization (Uihlein#1)	\$564,800		\$564,800	Phase five of six started in 2003.
2	WOO3801	Marcus Center HVAC Upgrades Phase 5	\$2,413,008		\$2,413,008	Final phased HVAC replacement started in 2009.
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Total			\$5,027,308	\$950,000	\$4,077,308	

Marcus Center
2016

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
1	WO50801	Marcus Center - Pedestrian Pavement Replacement	\$773,000		\$773,000	Phase Two of Five project started in 2011.
2	WO88804	Marcus Center - Stage Lifts Modernization	\$589,000		\$589,000	Final Phase of project started in 2003.
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Total			\$1,362,000	\$0	\$1,362,000	

Marcus Center
2017

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
1	WO50801	Marcus Center - Pedestrian Pavement Replacement	\$860,000		\$860,000	Phase Three of Five project started in 2011.
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Total			\$860,000	\$0	\$860,000	

Marcus Center
2018

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
1	WO50801	Marcus Center - Pedestrian Pavement Replacement	\$780,000		\$780,000	Phase Three of Five project started in 2011.
2	WO629	Marcus Center - Electronic Signage	\$400,000		\$400,000	This project of new electronic signage will replace static outdoor signage which can increase visibility of all events generating additional income from users of the building and enhancing the visual impact of the Marcus Center.
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Total			\$1,180,000	\$0	\$1,180,000	

Marcus Center
2019

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
1	WO50801	Marcus Center - Pedestrian Pavement Replacement	\$800,000		\$800,000	Final Phase of project started in 2011.
2	WO628	Marcus Center - South Colonnade	\$1,900,000		\$1,900,000	This is a private entertainment space to allow us to better accommodate special patron events, increase earned income from additional private events plus expanded intermission space to give the center more capacity for concession income. Marcus Center exploring potential private dollars split.
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Total			\$2,700,000	\$0	\$2,700,000	