## **Bannister, Larry**

From:

Bannister, Larry

Sent:

Monday, February 17, 2014 10:27 AM

To:

Bannister, Larry

Subject:

FW: Five Year Capital Improvement Plan Submissions (to County Board standing

committees, March cycle)

Attachments:

MPM Template\_5 YR Program\_(March Cycle 2014) 2-14-2014LB.XLS

Importance:

High

## Office of The County Board Chairwoman:

Cultural Agencies (MPM, Charles Allis-Villa Terrace, War Memorial/Art Museum, MC Historical Society), please submit a hard-copy to the County Board Chairwoman's office no later than February 17 (4pm). Also, please submit hard-copies to Tony Geiger (DAS-PSB, Courthouse, RM 308) by February 16 so we can load these documents into Legistar for you.

Larry N. Bannister
Director of Facility and Security Operations
Milwaukee Public Museum
800 W Wells Street
Milwaukee, WI 53233
(414) 278-2738
Bannister@mpm.edu
www.mpm.edu

From: Bannister, Larry

Sent: Friday, February 14, 2014 4:37 PM

To: 'Masterson, Vincent'

Cc: Williams, Jay; Bernatz, Michael; Censky, Ellen

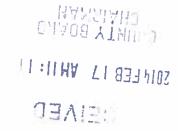
Subject: RE: Five Year Capital Improvement Plan Submissions (to County Board standing committees, March cycle)

## Vince,

Please find attached the re-aligned Five Year Capital Improvement Plan for the Milwaukee Public Museum as requested. If you have any questions please contact me as needed.

## Thank you, Larry

Larry N. Bannister
Director of Facility and Security Operations
Milwaukee Public Museum
800 W Wells Street
Milwaukee, WI 53233
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Rank	Project Number	Project Name	Total Project Cost	Reimbursement Revenue	County Financing	Project Description
1	WM56301	Security/Fire/Life Safety Systems	\$209,109			
		MPM Elevator and Escalator				
1		Modernization (Main Freight				
2	WM01001	Elevator)	\$861,628			
3	WM019	Piazza/Prkg Garage Roof Waterproofing and Trench Drain	\$458,089			
4	WM02401	Chilled Water Upgrades, Install 4, VFD on Riser Pumps	\$108,000	-		
5	WM02301	Replace Steam Convertor Reducing Station and Install Condensate Heat Exchanger (MPM Basement)	\$138,000			
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Total		<u> </u>	\$1,774,826	\$0	\$0	

5 Year Plan, 2/14/2014

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
		Electrical Substation Distribution		<del>.</del>		
1	WM00301	System Replacement	\$2,604,796			
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Total			\$2,604,796	\$0	\$0	

5 Year Plan, 2/14/2014

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
		MPM Elevator and Escalator		~		
1	WM01001	Modernization (Gift Shop Freight)	\$365,255			
1		MPM Elevator and Escalator				
2	WM01001	Modernization (Green House Freight)	\$290,800			
1	1					
2	WM01601	Museum Facade Repair (East Exterior)	\$449,957			
1		Museum Exterior Window				
3	WM01501	Replacement (East Exterior)	\$580,474			
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Total			\$1,686,486	\$0	\$0	

5 Year Plan, 2/14/2014

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
		Museum Facade Repair (West and				
1	WM01601	Remainder of Exterior)	\$449,956			
		Museum Exterior Window				
1		Replacement (West and Remainder of				
2	WM01501	Exterior)	\$580,474			
		Upgrade AHU all Building level Controls				
3	WM2101	to Direct Digital Controls (DDC)	\$561,000			
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Total			\$1,591,430	\$0	\$0	

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
		MPM Elevator and Escalator				
1	WM01001	Modernization (2 Passenger Elevators)	61 507 047			
+	WINIOTOOT	MPM Roof Replacement Project	\$1,507,847			·
2	WM00901	Continuation	\$459,620			
		MPM Elevator and Escalator	Ç455,020	<u> </u>	<u> </u>	
3	WM01001	Modernization (6 Escalators)	\$4,177,524			
		VAV Upgrade AHU 403, AHU 405, and	ψη,Σ/1,52 <b>-</b> 1			
4	WM02001	AHU 601	\$2,837,760			
				·	•	
1		Replace North Wing Ground Floor AHU				
5	WM02201	AHU 403, AHU 405, and AHU 601	\$330,000			
		Pioneer Courtyard waterproofing	-			
1		membrane and asphalt, required over				
6	Not Assigned	Kilbourn Tunnel	\$350,000			
1						
		Major Structural Fault of Expansion				
		Joint located along Student Lunchroom				
1		South wall running East to West, Major				
Ι.		Repair and Source of continuous				
7	Not Assigned	deterioration to structure	\$1,000,000			
1		AADAA IS S				
1		MPM IS Server Room, Infrastructure	1			
	Net Assistant	upgrade to Room structure, Electrical	4075 000			
8	Not Assigned	and HVAC to meet current codes	\$275,000			
1		Greenhouse Roof Structure upgrade to Framing, Glazing, Mechanicals,				
9	Not Assigned	Electrical and Floor	ć350.000			
-	Not Assigned	Pan Museum Fire Suppression and	\$350,000			
10	Not Assigned	Separations not covered	\$3,500,000			
10	Hot Assigned	Separations not covered	\$2,500,000			
1		MPM Roof Replacement Additional				
1		Project Areas, Dome Theater and				
11	Not Assigned	Atrium; including flashing and glazing	\$400,000			
12		and brazille	\$450,000		<del></del>	
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5 Year Plan, 2/14/2014

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
17						
18						
19						
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Total			\$15,187,751	\$0	\$0	