File No.

(Journal, )

(ITEM) From the Director, Department of Health and Human Services, requesting authorization to enter into 2014 Disabilities Services Division purchase of service contracts for adult and children’s programs, by recommending adoption of the following:

# A RESOLUTION

WHEREAS, the Director of the Department of Health and Human Services (DHHS) is requesting authorization to enter into 2014 purchase of service contracts with community agencies for the Disabilities Services Division (DSD); and

WHEREAS, approval of the recommended contract allocations will allow DSD to provide rehabilitation/treatment and support services to adults and children with disabilities in Milwaukee County in 2014; and

WHEREAS, the 2014 Budget for the DHHS - DSD includes sufficient funding for the recommended allocations; now, therefore,

BE IT RESOLVED, that the Milwaukee County Board of Supervisors does hereby authorize and direct the Director of the Department of Health and Human Services, or his designee, to enter into DSD purchase of service contracts for the period of January 1 through December 31, 2014, with the agencies and in the amounts listed below, and

|  |  |
| --- | --- |
| **Agency** | **2014 Proposed** |
| Life Navigators (Formerly ARC Milwaukee) | $336,043 |
| United Cerebral Palsy of Southeastern Wisconsin | $311,095 |
|  | **647,138** |

BE IT FURTHER RESOLVED, that the Milwaukee County Board of Supervisors does hereby authorize and direct the Director of the Department of Health and Human Services, or his designee, to enter into DSD purchase of service contracts for the period of January 1 through June 30, 2014, with the agencies and in the amounts listed below:

|  |  |
| --- | --- |
| **Agency** | **2014 Proposed** |
| Curative Care Network | $614,923 |
| Easter Seals | $272,701 |
| Lutheran Social Services | $123,266 |
| Milwaukee Center for Independence | $194,485 |
| Penfield Children's Center | $587,799 |
| St. Francis Children's Center | $229,585 |
|  | **2,022,759** |