

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2014 RECOMMENDED BUDGET**

By Supervisor Johnson

Amend Org. Unit No. 4500 – District Attorney to Increase expenditures by \$208,000 to provide expenditure authority in the Office of the District Attorney for approved projects funded by the Justice Assistance Grant that is provided by the U.S. Department of Justice.

Amend the Office of the District Attorney budget narrative as follows:

Tax levy for the 2014 budget is increased by ~~\$422,197~~ 630,197 from \$12,062,564 in the 2013 Adopted Budget to ~~\$12,484,761~~ 12,692,761 in 2014. Revenues are decreased overall by \$498,362, mainly due to a reduction in federal revenues related to the elimination of Violence Against Women Act funding, which ended on or about June 30, 2013.

Org. 1996 – Sales Tax Revenues

Increase sales tax revenues by \$300,000 to reflect the most recent 2014 projection by the Office of the Comptroller.

This amendment would reduce the tax levy by \$92,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4500	District Attorney	\$208,000	\$0	\$208,000
1996	Sales Tax Revenue	\$0	\$300,000	(\$300,000)
<b>TOTALS:</b>		\$208,000	\$300,000	(\$92,000)

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

(1A020)

**Org Unit No.:**4500 and 1996

**Org. Name:** District Attorney and Sales Tax

**Date:** October 31, 2013

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Schmitt	X	
Romo West	X	
Jursik	X	
Lipscomb	X	
Bowen	X	
Stamper	X	
<b>Co-Chair Cullen</b>	X	
<b>Co-Chair Johnson</b>	X	
<b>TOTALS:</b>	9	0

Motion to Approve: Approved