



Milwaukee County
Department of Human Resources
INTER-OFFICE COMMUNICATION

Date: September 4, 2013

To: Supervisor Willie Johnson, Co-Chairman Finance, Personnel & Audit Committee
Supervisor David Cullen, Co-Chairman Finance, Personnel & Audit Committee

From: Kerry J. Mitchell, Director, Department of Human Resources *KM*

Subject: **Budget position creates Phase 11 Committee Referral Response**

The Committee on Finance, Personnel and Audit at its meeting on January 31, 2013 considered File 13-104 – Appropriate classifications and rates of pay for 2013 Adopted Budget Phase II.

Supervisor Johnson, Jr. asked the Director of Human Resources to provide a written report for the September 2013 cycle on new positions created for 2013 but not yet filled. This memo and its attachment are in response to the referral request by the Committee.

Unfilled Budget Creates FY 2013

Status of Positions as of August 29, 2013

EFFECTIVE: 8/29/2013

| | |
|----------------|-------|
| # Created 2013 | 56 |
| # Filled YTD | 30 |
| % Filled YTD | 53.6% |

NOT YET FILLED:

| High Org: | Low Org: | Department | Job Title: | # Positions Not Filled | Status |
|-----------|----------|----------------------|-------------------------------|---------------------------|------------------------------|
| 1160 | 1162 | DAS-IMSD | Business Solutions Manager | 1 | Interviewing |
| 5700 | 5741 | DAS-Facilities Mgmnt | Managing Eng Environment | 1 | Interviewing |
| 6300 | 6407 | DHHS-BHD | Health Prevention Coordinator | 1 | Posting in Progress |
| 6300 | 6443 | DHHS-BHD | Psychology Postdoc Fellow | 2 | Posting in Progress |
| 6300 | 6515 | DHHS-BHD | Pharmacy Services Director | 1 | Abolishing Position |
| 6300 | 6532 | DHHS-BHD | Volunteer Coordinator Hrly | 1 | Posting in Progress |
| 8000 | 8361 | DHHS | Quality Assurance Technician | 1 | Unfunding to Fund a Position |
| 1040 | 1041 | CEX-CBDP | Contract Specialist | 1 | Interviewing |
| 4000 | 4038 | Sheriff's Dept. | Corr Offcr Lt | 3 | Interviewing |
| 4300 | 4312 | HOC | Payroll Asst | 1 | Posting in Progress |
| 4500 | 4501 | District Attorney | Investigator Dist Atty | 2 | Interviewing |
| 5040 | 5061 | DOT-Airport | Network Tech Spec IV Airport | 1 | Interviewing |
| 5700 | 5702 | DAS-Facilities Mgmnt | Facilities Wrkr 4 | 1 | Posting in Progress |
| 5700 | 5740 | DAS-Facilities Mgmnt | Clerical Asst 2 Hrly | 1 | Undecided |
| 5700 | 5701 | DAS-Facilities Mgmnt | Heating Equip Mech | 1 | Interviewing |
| 6300 | 6443 | DHHS-BHD | BH House Physician Hrly | 3 | Interviewing |
| 7990 | 7993 | Family Care | Accountant 4 - NR | 1 | Interviewing |
| 7990 | 4993 | Family Care | Bus Systems Proj Mgr | 1 | Posting in Progress |
| 8000 | 8387 | DHHS | Human Ser Wkr | 2 | Interviewing |

Total Number of Positions:

26