COUNTY OF MILWAUKEE Department of Human Resources

INTER-OFFICE COMMUNICATION

DATE

August 30, 2013

To

Committee on Finance, Personnel & Audit

FROM

Rick Ceschin, Deputy Director of Human Resources

SUBJECT:

Informational Report for 09/19/2013

Finance, Personnel & Audit Committee Meeting

Attached are a series of informational reports listing various personnel transactions that the Director of Human Resources intends to approve for implementation.

These reports (reclassifications, advancements within the pay range, reallocations, appointments at an advanced step of the pay range, revisions to Executive Compensation Plan [ECP], dual employment, emergency appointment, and temporary appointment. Also included is an informational report relative to temporary assignments to a higher classification, which is updated through August 26, 2013) are provided in accordance with the provisions of Chapter 17 of the County General Ordinances and may be included on the agenda of the September 19, 2013 Finance, Personnel & Audit Committee Meeting for informational purposes.

RC:jam

Copy: HR Managers

Finance, Personnel & Audit Committee Meeting Compensation Report September 2013

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation.

The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.

(Reclassifications, Advancements Within The PRange and Reallocations)

*Change in Duties has to reflect a weight of 25% or more.

			CURRENT	RECOMMENDED				CURRENT	F	RECO	MMENDED	
ORDINANCE TYPE	REQUESTOR	HIGH ORG	TITLE / JOBCODE & POSITION	TITLE / JOBCODE &	NO. POSITIONS	PA		ANNUAL PAY RATE	PAY		ANNUAL PAY	JUSTIFICATION
			*	POSITION #		RAN	_	THE STATE OF THE S	RANG	3E	RATE	
	1					1	01	\$50,132.58		UT	\$53,817.09	
REALLOCATION	DCBD	1040	Contract Specialist	Contract Coordinator	2	25	02	\$51,974.62		02		Market Alignment for Recruitment / Duties Equitable to Peer Job
REALLOCATION	DCBD	1040	00057322/000008, 9	TBD	2	25	03	\$53,817.09	27	03	\$58,694.06	Classifications, New Career Development Model
			on the second year of the	200000		1	04	\$56,252.77	1	04	\$61,487.92	
							05	\$58,694.06		05		
						1	01	\$32,363.55		01	\$32,363.55	
						1	02	\$33,505.68	1	02	\$33,505.68	
						1	03	\$34,648.22		03	\$34,648.22	Section (b) of the ADVANCEMENT WITHIN THE PAY RANGE 17.10
ADVANCEMENT WITHIN THE			Clerical Spec Sheriff	1			04	\$35,790.14]	04	\$35,790.14	may request an advancement in the pay range for an employe who
	House of Correction	4300	00001290/000017	N/A	1	05P	05	\$36,932.90	05P	05	\$36,932.90	holds a position which is critical to the operation of their department
PAY RANGE 17.10.(3).(b)			00001290/000017				06	\$38,074.61		06	\$38,074.61	the request is necessary to retain the employee in county service
						1	07	\$39,216,74	1	07	\$39,216.74	
	1					1	08	\$40,359.28	1	80		
						1	09	\$41,500.99	1	09	\$41,500.99	
72. 185-49		-				_	01	\$64,080.64	_	01		
			Accting Manager Family			1	02	\$66,964.14	1	02		Section (b) of the ADVANCEMENT WITHIN THE PAY RANGE 17.1
ADVANCEMENT WITHIN THE	Family Care	7990	Care	N/A	1	32M		\$69,906.51	32M	03		may request an advancement in the pay range for an employe who
PAY RANGE 17.10.(3).(b)	Family Care	7990		IN/A	- 1	32111			32101			holds a position which is critical to the operation of their department
			00004610 / 000001		-	1	04	\$72,796.88	1	04		the request is necessary to retain the employee in county servic
1112						-	05	\$76,303.55	-	05		
							01	\$61,669.09		01		
						1	02	\$64,752.27	4	02		
			Detention Home			1	03	\$67,836.50		03		AN HOLD DATE WITH DISCUSSING THE
REALLOCATION	DHHS-Delinquency	8000	Superintendent	Juvenile Detention	1	915E	04	\$70,919.26	36M	04 05	\$86,722.40	Market Alignment for Recruitment / Duties Equitable to Peer Job
REALEGOATION	Di il 10-Delli iquericy	0000	00079020/000001	Superintendent		JOIGE	05	\$74,003.07	COIN	05	\$90,283.02	Classifications, New Career Development Model
	1		000790207000001			1	06	\$76,316.45	1			
	1		l .			1	06	\$78,628.58	1			
		1				1	08	\$80,170.06	1			1
		1				1	01	\$44,434.83		01	\$55,155.57	
			Juvenile Correction			1	02	\$46,247,97	1	02		
REALLOCATION	DHHS-Delinquency	8000	Worker Supervisor	Juvenile Correctional	5	22M		\$47,753.89	28M			Market Alignment for Recruitment / Duties Equitable to Peer Job
REALEGOATION	Di ii lo Belli iquello,	0000	00058640/000001, 2, 3, 4,	Officer Supervisor			04	\$49,325.12		04		Classifications, New Career Development Model
			6				05	\$51,193.79		05		
			-			-	01	\$44,434,83		01		
			Juvenile Correction				02		-	02		
5544 5547504	511116 5 11	2000		Juvenile Correctional	1	2214		\$46,247.97	2004			Market Alignment for Recruitment / Duties Equitable to Peer Job
REALLOCATION	DHHS-Delinquency	8000	Worker Supervisor	Officer Supervisor	3	22M		\$47,753.89	28M			Classifications, New Career Development Model
			00058640/000005				04	\$49,325.12		04		
			-				05	\$51,193.79	_	05	\$64,080.64	
							01	\$32,363.55		01		
		1	I		I	1	02	\$34,648.22		02		
		1	I		l:	1	03	\$34,648.22		03		
		1	Constant	Administrative			04	\$35,790.14		04		Market Alignment for Recruitment / Duties Equitable to Peer Job
REALLOCATION	DHHS-Delinquency	8000	Secretary	Administrative	2	05P	05	\$36,932.90	6P	05	\$40,060.80	
	,,		00000070/000006, 8	Assistant			06	\$38,074.61	1	06	\$41,299.86	Classifications, New Career Development Model
		1	1		1		07	\$39,216.74	1	07		1
		1	I.		1		08	\$40,359.28	1	08		
		1	1		1	1						-
			the stage of the s			1	09	\$41,500.99		109	\$45,071.02	

REALLOCATION DAS FISCAL FORM 8/26/2013

REALLOCATION DAS FISCAL FORM

Department: CBDP

Date of Reallocation Request: August 23, 2013
Date of anticipated reallocation: September 30, 2013

\$ 567.12 Active Health 13.57% Active Pension

Item	Org Unit	Low Org	Title Code	Position Name	Pay Range	Step	No. of Positions	FTEs	Hrly Rate	Biweekly Salary	Social Security	Fringe Benefits**	Pay Periods Remaining	2013 total	Annual Total
	EXISTING	POSITION	V(S)*:												
1	1040	1041	00057322	Contract Specialist	25	1	2	1.0	24.10	1,928	147	829	6	34,851	151,021
2														0	0
	-					-							SUBTOTAL:	34,851	151,021
	REALLOC	ATE POSI	TION(S)*:			-									
1	1040	1041	TBD	Contract Coordinator	27	1	2	1.0	25.87	2,070	158	848	6	36,911	159,946
2													0	0	0
													SUBTOTAL:	36,911	159,946
						-	-				TOTAL COST:	_		2,060	8,926

DOES THE DEPARTMENT HAVE SUFFICIENT FUNDS FOR THE REALLOCATION:

DOES DAS APPROVE THE ABOVE MENTIONED REALLOCATION?

COMMENT/NARRATIVE (optional): Market alignment for recruitment.

FISCAL AND BUDGET ADMINISTRATOR

DATE

* Pension Fixed Rate for 2013 = 13.57% of salary (No impact on Health Insurance of this action)

ADVANCEMENT DAS FISCAL FORM 8/23/2013

ADVANCEMENT DAS FISCAL FORM

Department: House of Correction

Date of Advancement Request: August 23, 2013
Date of anticipated advancements: September 25, 2013

ltem	Org Unit	Low Org	Title Code	Position Name	Pay Range	Step	No. of Positions	FTEs	Hrly Rate	Biweekly Salary	Social Security	Fringe Benefits**	Pay Periods Remaining	2013 total	Annual Total
	EXISTING	POSITION	N(S)*:												
1	4300	4312	00001290	Clerical Spec Sheriff	05P	7	1	1.0	18.85	1,508	115	814	7	17,064	63,379
													SUBTOTAL:	17,064	63,379
	RECLASS	POSITION	N(S)*:			-									
1	4300	4312	00001290	Clerical Spec Sheriff	05P	8	1	1.0	19.40	1,552	119	821	7	17,443	64,786
													SUBTOTAL:	17,443	64,786
											TOTAL COST:			379	1,407

^{*} Pension Fixed Rate for 2013 = 15.51% of salary

DOES THE	DEPARTMENT H	AVE SUFFICIENT F	UNDS FOR TH	F RECLASS:

Yes

DOES DAS APPROVE THE ABOVE MENTIONED RECLASSIFICATIONS?

Yes

COMMENT/NARRATIVE (optional): Employee Retention

8-26-13

FISCAL AND BUDGET ADMINISTRATOR

DATE

ADVANCEMENT WITHIN PAY RANGE DAS FISCAL FORM 8/26/2013

ADVANCEMENT WITHIN PAY RANGE DAS FISCAL FORM

Department: Family Care

Date of Advancement Request: August 23, 2013 Date of anticipated advancement: September 30, 2013 \$ 567.12 Active Health 13.57% Active Pension

Item	Org Unit	Low Org	Title Code	Position Name	Pay Range	Step	No. of Positions	FTEs	Hrly Rate	Biweekly Salary	Social Security	Fringe Benefits**	Pay Periods Remaining	2013 total	Annual Total
	EXISTING	POSITION	N(S)*:												
1	7990	7993	00004042	Accounting Manager Family Care	32M	2	1	1.0	32.19	2,575	197	917	6	22,133	95,908
2														0	0
													SUBTOTAL:	22,133	95,908
	ADVANCE	POSITIO	N(S)*:												
1	7990	7993	00004042	Accounting Manager Family Care	32M	4	1	1.0	34.99	2,799	214	917	6	23,579	102,178
2													0	0	0
													SUBTOTAL:	23,579	102,178
					-						OTAL COST:			1,447	6,270

^{*} Pension Fixed Rate for 2013 = 13.57% of salary (No impact on Health Insurance of this action)

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DOES THE DEPARTMENT HAVE SUFFICIENT FUNDS FOR THE ADVANCEMENT:

Yes

DOES DAS APPROVE THE ABOVE MENTIONED ADVANCEMENT?

Yes

COMMENT/NARRATIVE (optional): Necessary to retain employee in county service.

FISCAL AND BUDGET ADMINISTRATO

DATE

8-26-13

REALLOCATION DAS FISCAL FORM 8/26/2013

REALLOCATION DAS FISCAL FORM

Department: DHHS

Date of Reallocation Request: August 23, 2013 Date of anticipated reallocation September 30, 2013 \$ 567.12 Active Health 13.57% Active Pension

Item	Org Unit	Low Org	Title Code	Position Name	Pay Range	Step	No. of Positions	FTEs	Hrly Rate	Biweekly Salary	Social Security	Fringe Benefits**	Pay Periods Remaining	2013 total	Annual Total
	EXISTING	POSITION	V(S)*:												
1	8000	8921	00079020	Detention Home Superintendent	915E	6	1	1.0	36.69	2,935	225	965	6	24,751	107,254
2														0	0
													SUBTOTAL:	24,751	107,254
	ALLOCAT	E POSITIO	N(S)*:												
1	8000	8921	TBD	Juvenile Detention Superintendent	36M	2	1	1.0	38.37	3,070	235	965	6	25,619	111,01
2													0	0	0
													SUBTOTAL:	25,619	111,016
	-					-	-				OTAL COST:			868	3,762

Pension Fixed Rate for 2013 =	13.57% of salary (No impact on I	Health Insurance of this action)
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DOES THE DEPARTMENT HAVE SUFFICIENT FUNDS FOR THE REALLOCATION:

Yes

DOES DAS APPROVE THE ABOVE MENTIONED REALLOCATION? COMMENT/NARRATIVE (optional) Market alignment for recruitment

Yes

FISCAL AND BUDGET ADMINISTRATOR

8-26-13

DATE

REALLOCATION DAS FISCAL FORM 8/29/2013

REALLOCATION DAS FISCAL FORM

Department: DHHS

Date of Reallocation Request: August 23, 2013
Date of anticipated reallocation September 30, 2013

\$ 567.12 Active Health 13.57% Active Pension

Item	Org Unit	Low Org	Title Code	Position Name	Pay Range	Step	No. of Positions	FTEs	Hrly Rate	Biweekly Salary	Social Security	Fringe Benefits**	Pay Periods Remaining	2013 total	Annual Total
	EXISTING	POSITION	V(S)*:												
1	8000	8921	00058640	Juvenile Correction Wrkr Super	22M	5	5	1.0	24.61	1,969	151	834	6	88,611	383,981
2	8000	8921	00058640	Juvenile Correction Wrkr Super	22M	4	1	1.0	23.71	1,897	145	834	6	17,259	74,790
_													SUBTOTAL:	105,870	458,771
	REALLOC	ATE POSI	TION(S)*:		-										
1	8000	8921	TBD	Juvenile CO Supervisor	28M	3	5	1.0	28.14	2,251	172	834	6	97,731	423,501
2	8000	8921	TBD	Juvenile CO Supervisor	28M	3	1	1.0	28.14	2,251	172	834	6	19,546	84,700
													SUBTOTAL:	117,277	508,202
						-				1	OTAL COST:			11,407	49,431

^{*} Pension Fixed Rate for 2013 = 13.57% of salary (No impact on Health Insurance of this action)

DOES THE DEPARTMENT HAVE SUFFICIENT FUNDS FOR THE REALLOCATION:

Yes

DOES DAS APPROVE THE ABOVE MENTIONED REALLOCATION?

COMMENT/NARRATIVE (optional): Market alignment for recruitment

Yes

FISCAL AND BUDGET ADMINISTRATOR

DATE

8-29-13

REALLOCATION DAS FISCAL FORM 8/26/2013

REALLOCATION DAS FISCAL FORM

Department: DHHS

Date of Reallocation Request: August 23, 2013
Date of anticipated reallocation September 30, 2013

\$ 567.12 Active Health 13.57% Active Pension

Item	Org Unit	Low Org	Title Code	Position Name	Pay Range	Step	No. of Positions	FTEs	Hrly Rate	Biweekly Salary	Social Security	Fringe Benefits**	Pay Periods Remaining	2013 total	Annual Total
	EXISTING	POSITION	V(S)*:												
1	8000	8921	0000007	Secretary	05P	9	2	1.0	19.95	1,596	122	784	6	30,021	130,093
2														0	0
													SUBTOTAL:	30,021	130,093
	REALLOC	ATE POSI	TION(S)*:												
1	8000	8921	TBD	Administrative Assistant	6P	7	2	1.0	20.45	1,636	125	784	6	30,538	132,332
2													0	0	0
													SUBTOTAL:	30,538	132,332
	-					-					OTAL COST:			517	2,239

^{*} Pension Fixed Rate for 2013 = 13.57% of salary (No impact on Health Insurance of this action)

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DOES THE DEPARTMENT HAVE SUFFICIENT FUNDS FOR THE REALLOCATION:

Yes

DOES DAS APPROVE THE ABOVE MENTIONED REALLOCATION?

COMMENT/NARRATIVE (optional): Market alignment for recruitment

Yes

FISCAL AND BUDGET ADMINISTRATOR

DATE

8-26-13

Appointments at an Advanced Step of the Pay Range Finance, Personnel & Audit Committee Report September 2013

^Bold/shaded border denotes rates of incumbents

								^Bold/shaded bord	ler denotes rates of ir	cumbents
REQUESTOR	ORG UNIT	PREVIOUS CLASSIFICATION	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZEI SALARY BY ST		APPOINTED DATE	JUSTIFICATION
District Attorney's Office	4500	N/A	Victim Witness Advocate	16A	01 02 03 04 05 06 07	\$ 18.0199 \$ 18.4986 \$ 19.0647 \$ 19.6035 \$ 20.1711 \$ 20.9522 \$ 21.7879	\$ 38,477. \$ 39,654. \$ 40,775. \$ 41,955. \$ 43,580	0880 5760 2800 03 8880 5760	08/19/2013	New Hire Appointment / 25+ Years Experience
District Attorney's Office	4500	N/A	Victim Witness Advocate	16A	01 02 03 04 05 06 07	\$ 18.0199 \$ 18.4986 \$ 19.0647 \$ 19.6035 \$ 20.1711 \$ 20.9522 \$ 21.7879	\$ 38,477 \$ 39,654 \$ 40,775 \$ 41,955 \$ 43,580	.0880 .5760 .2800 03 .8880	07/29/2013	New Hire Appointment / 3+ Years Experience
BHD - Behavioral Health Division	6300	Integrated Service Coor NR	Asst Program Administrator	33M	01 02 03 04 05	\$ 32.1943 \$ 33.6089 \$ 34.9985 \$ 36.6844 \$ 38.3709	\$ 69,90 \$ 72,79 \$ 76,30	06.51	08/19/2013	Promotional Transfer/ 30+ Years Experience in Behavioral Health
BHD - Behavioral Health Division	6300	Integrated Service Coor NR	Asst Program Administrator	33M	01 02 03 04 05	\$ 32.1943 \$ 33.6089 \$ 34.9985 \$ 36.6844 \$ 38.3709	\$ 69,90 \$ 72,70 \$ 76,30	64.14 06.51 96.88 05 03.55 11.47	08/19/2013	Promotional Transfer/ 20+ Years Experience in Behavioral Health
Crisis Service	6300	N/A	BH Staff Psychiatrist	44PM	01 02 03 04 05 06	\$ 84.0613 \$ 87.0035 \$ 90.4860 \$ 93.2003 \$ 96.4623 \$ 99.8384 \$ 103.3328	5 \$ 180,9 5 \$ 188,2 6 \$ 193,8 6 \$ 200,6 6 \$ 207,6	67.28 10.88 56.62 04 41.58 63.87	09/04/2013	New Hire Appointment / 4+ Years Experience
Crisis Service	6300	N/A	House Physician I- Hrly	40XM	01 02 03 04 05 06 07	\$ 58.3197 \$ 60.3607 \$ 62.4735 \$ 64.66002 \$ 69.2654 \$ 71.6897	7 \$ 125,5 5 \$ 129,9 0 \$ 134,4 9 \$ 139,1 4 \$ 144,0	50.26	09/15/2013	Promotional Transfer/ 3+ Years Experience

Appointments at an Advanced Step of the Pay Range Finance, Personnel & Audit Committee Report September 2013

^Bold/shaded border denotes rates of incumbents

											er denotes rates of in	cumbents
REQUESTOR	ORG UNIT	PREVIOUS CLASSIFICATION	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^		JESTED LY RATE		NNUALIZED ARY BY STEPS	APPOINTED STEP	APPOINTED DATE	JUSTIFICATION
					01	\$	30.8761	\$	64,222.29			
BHD -		Occupational	Integrated Services	2.0	02	\$	32.3637	\$	67,316.50	174.447		Promotional Transfer/ 8+
Behavioral	6300	Therapist	Coordinator	31	03	\$	33.8199	\$	70,345.39	02	09/23/2013	Years Experience
Health Division					04	\$ \$	35.3061 36.7658	\$	73,436.69 76,472.86			
					05	Þ	30.7038	Ф	10,412.00			
					01	\$	23.6551		49,202.61			
					02	\$	24.1467		50,225.14			
					03	\$	24.7741		51,530.13			
					04	\$	26.5101	\$	55,141.01			New Hire Appointment /
Nursing	6300	N/A	RN 1	16N	05	\$	28.0892 29.4905		58,425.54	04	07/08/2013	4+ Years Experience
C 24					06 07	\$ \$	30.0866	\$ \$	61,340.24 62,580.13			4+ rears Expendice
					08	\$	30.7246	\$	63,907.17			
					09	\$	31.2996	\$	65,103.17			
					10	\$	31.8540		66,256.32			
					01	\$	25.3687		52,766.90			
BHD -			Administrative	name at or	02	\$	26.5171	100	55,155.57	-		New Hire Appointment /
Behavioral	6300	N/A	coordinator (CATC)	27M	03	\$	26.8620		55,872.96	04	TBD	11+ Years Experience
Health Division			Wraparound		04	\$	28 1406		58,532.45			
					05	\$	29.3921	Ф	61,135.57			
					01	\$	16.2475		33,794.80			
					02	\$	16.6263		34,582.70			
					03	\$	17.0050		35,370.40			
					04	\$	17.5238		36,449.50			
					05	\$	18.0199 18.4986	100	37,481.39 38,477.09			
					06 07	\$	19.0647	0000	39,654.58			
BHD-					08	\$	19.6035		40,775.28			22 22 23 24 25 27
Community	6300	N/A	Quality Assurance	16C	09	\$	20.1711		41,955.89	13	07/15/2013	New Hire Appointment /
Services Branch	0000	14/7	Specialist (AODA)		10	\$	20.9522		43,580.58			5+ Years Experience
OCIVIOCO BIGITOTI					11	\$	21.7879	\$	45,318.83			
					12	\$	22.6771		47,168.37			
					13	\$	23.4155		48,704.24			
					14	\$	24.1859		50,306.67			
					15	\$	25.1021		52,212.37			
					16	\$	25.5721		53,189.97			
					17	\$	26.0268	\$	54,135.74			
					01	\$	23.2144		48,285.95			VET 2900 1940 9 C - MC11
DUC Constal			Community		02	\$	24.1022		50,132.58			New Hire Appointment /
DHS Special Needs Housing	8000	N/A	Intervention Spec	24	03	\$	24.9878		51,974.62	03	TBD	6+ Years Experience in
reeds riousing			intervention opeo		04	\$	25.8736		53,817.09			Special Needs Housing
					05	\$	27.0446	\$	56,252.77			

Appointments at an Advanced Step of the Pay Range Finance, Personnel & Audit Committee Report September 2013

^Bold/shaded border denotes rates of incumbents

										Bold/Siladed bolde	denotes rates of it	icumbents
REQUESTOR	ORG UNIT	PREVIOUS CLASSIFICATION	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	10600	QUESTED IRLY RATE		NNUALIZED ARY BY STEPS	APPOINTED STEP	APPOINTED DATE	JUSTIFICATION
DHS Housing	8000	N/A	Housing Program Assistant-Rent Assistance	16Z	01 02 03 04 05 06 07 08 09	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16.4850 17.0050 17.5238 18.0199 18.4988 19.0647 19.6035 20.1711 20.9522	\$ \$ \$ \$ \$ \$ \$ \$	34,288.80 35,370.40 36,449.50 37,481.39 38,477.09 39,654.58 40,775.28 41,955.89 43,580.58	05	08/05/2013	New Hire Appointment / 13+ Years Experience
DHS Housing	8000	N/A	Housing Program Assistant-Rent Assistance	16Z	01 02 03 04 05 06 07 08	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16.4850 17.0050 17.5238 18.0199 18.4986 19.0647 19.6035 20.1711 20.9522	\$ \$ \$ \$ \$ \$ \$ \$	34,288.80 35,370.40 36,449.50 37,481.39 38,477.09 39,654.58 40,775.28 41,955.89 43,580.58	05	08/05/2013	Promotional Transfer/ 3 Years Experience

REVISONS TO Executive Compensation Plan (ECP) REPORT Finance, Personnel & Audit Committee Meeting September 19, 2013

Currently, there are no "Revisions to ECP" to report.

Dual Employment Report Finance, Personnel & Audit Committee Meeting September 19, 2013

Organizational Unit Name Current Classification Current Pay Range Dual Employment Dual Employment Pay Range

Currently, there are no "Dual Employments" to report.

Emergency Appointment Report Finance, Personnel & Audit Committee Meeting September 19, 2013

Requestor	Dept	Last Name	First Name	Title Description	Employee Class	Status	Emergency Appt Date	Pay Range
ERS	1149	Aikin	Vivian	Sr. Analyst Pension	F	Α	6/24/2013	32M
HR	1144	Braatz	Lynda	Mgmt Asst - Human Res	F	Α	1/14/2013	06PM
Parks	9167	Braden	Warren	Lifeguard Seasonal	S	Α	6/2/2013	5123
DHHS	8528	Gant	Evans	Housing Prog Analyst	F	Α	5/20/2012	18
Sheriff	4316	Rowling	Kenneth	Power Plant Operator	F	Α	4/1/2013	20

Temporary Appointment Report Finance, Personnel & Audit Committee Meeting September 19, 2013

Requestor	Dept	Last Name	First Name	Title Code	Title Description	Emp Class	Status	# of Hours in Payroll Period	Temporary Appt Date	Appt Type
DAS-IMSD	1163	Mangione	Jeremy	87420	Info Systems Intern	1	Α	0	6/24/2013	TA
Treasurer's Office	3090	Shah	Ravi	85770	Student Intern	.1	Α	0	6/13/2013	TA

Temporary Assignment to a Higher Classification (TAHC) Report Finance, Personnel & Audit Committee Meeting September 19, 2013

DEPT	FIRST NAME	LAST NAME	CURRENT JOB TITLE	OLD PAY RANGE	NEW PAY RANGE	TAHC JOB TITLE	ORIG START	EXTENDED/ NEW DATE	END DATE	TYPE OF EXT File No.	REASON
BHD	Teri	Jenkins	Clerical Asst 1	03P	22M	Qual Mgmt Adm Asst*	4/1/2012	10/1/2012	indefinite	12-881	Vacant position
BHD	Krystal	Netzlaw	Fiscal Asst 2	4P	22M	Qual Mgmt Adm Asst*	5/20/2013	8/17/2013	11/14/2013	adm	Vacant position
BHD	Daryl	Bonner	Clerical Asst 1	3P	4P	Fiscal Asst II	8/27/2013		11/9/2013		Vacant position
BHD	Melody	Joiner	QA Specialist	16C	29	QA Coordinator	8/15/2013		11/12/2013		Vacant position
BHD	James	Kubicek	ExDir2 Dept Adm BHD	902E	903E	ExDir3 MH Adminstrator	8/14/2013		10/11/2013		Vacant position
BHD	Jennifer	Bergerson	ExDir2 AssocDir Clin Compl	902E	902E	ExDir 2 Adm BHD	9/18/2013		10/9/2013		Vacant position
BHD/DHHS	Theresa	Randall	Clerical Specialist MHD	05P	16C	Quality Assurance Specialist	8/19/2013		10/26/2013		Vacant position
Corporation Counsel	Colleen	Foley	Princ. Asst Corp Counsel	34Z	37AM	Acting Deputy Corp Counsel	8/21/2013		10/20/2013		Incumbent on TAHC
Corporation Counsel	Mark	Grady	Deputy Corp Counsel	37AM	903E	ExDir3-Corp Counsel	8/22/2013		10/8/2013		Vacant position
DAS-Fiscal Affairs	Josh	Fudge	Director of Strategic Planning	901E	903E	Fiscal & Budget Administrator	4/29/2013	7/29/2013	10/26/2013	adm	Vacant position
DAS-Risk Mgmt	Dennis	Dietscher	Safety Coordinator	30M	902E	Exdir2-Risk Manager	8/30/2013		11/9/2013		Vacant position
TPW-Airport	Jamie	Vetter	Auto & Equip Serv Tech DOT	19	20	Auto & Equip Sev Tech IC DOT	8/7/2013		10/14/2013		Incumbent FMLA
TPW-Facilities	Gary	Waszak	Facilities Mtce Manager	916E	902E	Facilities Management Director	7/15/2013		10/12/2013		Vacant position
TPW-Facilities	Robert	Cotton	Facilities Worker IV IC	19DC	30M	Facilities Maintenance Coordinator	7/29/2013		10/26/2013		Incumbent on TAHC
TPW-Highway	Greg	Heisel	Asst Hwy Mtce Manager	31M	34M	Hwy Maintenance Manager	8/9/2013		11/15/2013		Vacant position
Parks	Christian	Kovnesky	Ironworker	5104	5103	Ironworker Supervisor	6/30/2013		9/27/2013		Incumbent FMLA
Parks	Wayne	Stollenwerk	Park Worker III-Season	5108	6 DC	Office Asst 1	7/14/2013		10/11/2013		Vacant position
Parks	Nickolas	Goryl	Parks/Hwy Mtce Worker	13P	18Z	Parks Mtce Worker II IC	7/13/2013		10/108/13	adm	Vacant position
Parks	Stephen	Gallam	Park Worker III	5108	18Z	Parks Mtce Worker II IC	7/13/2013		10/10/2013	adm	Vacant position
Sheriff Dept	Daniel	Dittberner	Deputy Sheriff I	17BZ	22B	Deputy Sheriff Sergeant*	2/10/2013	8/10/2013	11/7/2013	adm	No Cert list
Sheriff Dept	April	Johnson	Deputy Sheriff I	17BZ	22B	Deputy Sheriff Sergeant*	2/15/2013	8/16/2013	11/13/2013	adm	Vacant position
Sheriff Dept	Aaron	Dobson	Deputy Sheriff I	17BZ	22B	Deputy Sheriff Sergeant*	7/18/2013		10/5/2013	adm	Vacant position
Sheriff Dept	Crystalino	Montano	Correction Office I	14Z	23CM	Correcton Officer Lte	7/10/2013		10/16/2013	adm	Vacant position
Sheriff Dept	Joshua	Briggs	Correction Office I	14Z	23CM	Correcton Officer Lte	7/19/2013		10/16/2013	adm	Vacant position
Sheriff Dept	Michael	Ninkovic	Correction Office I	14Z	23CM	Correcton Officer Lte	7/19/2013		10/16/2013	adm	Vacant position
Zoo	Michael	Narlock	Heritage Farm Attndt-Seas	51	15	Zookeeper*	6/5/2013	8/1/2013	10/5/2013	adm	Vacant position

The TAHC has been extended by the Director of DHR. The County Board of Supervisors and the County Executive must approve the second extension to a vacant unclassified position through adoption of a resolution.

^{*}Individual has a TAHC according to provisions of labor contracts