MILWAUKEE COUNTY

INTER-OFFICE COMMUNICATION 13-680

DATE: August 19, 2013

TO: Supervisor Michael Mayo, Sr., Chairperson, Transportation, Public Works

and Transit Committee

FROM: Brian Dranzik, Director, Department of Transportation

SUBJECT: INFORMATIONAL REPORT: Summary of Fund Transfers for

Consideration at the September 2013 Meeting of the Committee on Finance,

Personnel and Audit

Description: Amount:

1. DOT – Airport \$0

To create a new capital improvement project (WA XXX new project) to recognize the professional service and installation components of the project for a snow melter device for the airport aircraft apron area. This was initially created as a Fleet equipment purchase project (WO112024). This appropriation transfer request makes this a separate and distinct airport capital improvement project rather than a Fleet project. This is a \$0 scope change to recognize the use of a consultant to determine the exact size and location of this installation and the construction of a concrete pad with a drainage system that is needed as part of this project. There is no additional cost for this project and it has been previously approved to be fully funded from Passenger Facility Charges (PFC) funding.

2. DOT – Airport \$743,000

The Director of the Milwaukee County Department of Transportation (MCDOT) – Airport Division is requesting an appropriation transfer to provide additional funding of \$743,000 for capital improvement project (WA123012 GMIA Runway Safety Improvement) to complete runway sign re-circuiting in one year. The runway sign re-circuiting project is a result of current Federal Aviation Administration guidance to place the lighted signs on their own dedicated circuit. This allows for critical hold and guidance signage to remain lit and visible while inactive runways and taxiways may have their circuits turned off. The 2013 budget appropriated \$376,000 for this purpose. FAA Airport Improvement Program (AIP) entitlement funding is being allocated to cover the entire cost in 2013 for the recircuiting project. The total updated project cost is \$1,119,000 which includes construction of \$933,000 and engineering and administrative of \$186,000.

<u>Description:</u> <u>Amount:</u>

3. DOT – Airport \$562,500

The Director of the Milwaukee County Department of Transportation (MCDOT) – Airport Division is requesting an appropriation transfer to provide funding of \$562,500 for the purchase of squitters at GMIA. Squitters are a transponder installed in airport vehicles for tracking vehicle location on the airfield utilizing the Federal Aviation Administration's Automatic Dependent Surveillance-Broadcast System (FAA's ADS-B). Both pilots and controllers can see radar-like displays of traffic. The system also gives pilots access to weather services and flight information services. FAA AIP entitlement funding is being allocated to cover the entire cost for purchase and installation of up to 75 squitter units.

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FISCAL YEAR

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DEPT. NO. **1300** INSTRUCTIONS: REFER TO MILW. COUNTY ADMINISTRATIVE MANUAL SECTION 4.05 FOR INSTRUCTIONS ON PREPARING THIS FORM.

APPROPRIATION TRANSFER REQUEST

MILWAUKEE COUNTY

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