## Mileuankee County

## Department of Human Resources

Date: May 24, 2013
To: Chairwoman Marina Dimitrijevic
From: Kerry Mitchell, Director, Department of Human Resources
Subj: Revisions to Chapter $\mathbf{1 7 . 1 6}$ relating to Overtime Compensation

## Issue

The Federal Fair Labor Standards Act (FLSA) requires Milwaukee County to provide overtime compensation to those employee classes whom the FLSA qualifies as "nonexempt." FLSA further identifies classes of employees who would be considered "exempt" from the requirement to provide overtime compensation. Milwaukee County's Overtime Compensation ordinance, as set forth in Chapter 17.16 of the Milwaukee County Code of General Ordinances (MCGO) meets FLSA requirements for non-exempt employees, but exceeds the FLSA requirements for FLSA-exempt employees.

The Department of Human Resources is proposing to fully incorporate the FLSA guidelines to remove all exempt-level positions from the Milwaukee County's overtime ordinance, with the exception of certain health care positions and Assistant Chiefs of Airport Rescue and Firefighting, and convert those employees to salaried status.

## Background

Employees governed by the Fair Labor Standards Act are either "exempt" or "nonexempt" from the provisions of the Act. Non-exempt employees are to receive overtime compensation, while exempt employees are not. The majority of positions in Milwaukee County service are non-exempt and will not be affected by the proposed revision. The FLSA exempts executive, administrative and professional level employees from its overtime requirements because it recognizes those types of employees as salaried rather than hourly.

Beyond FLSA, overtime compensation is also addressed in Chapter 17.16 of the Ordinances. Historically, this chapter has provided overtime compensation in excess of the federal requirements, both for non-exempt and exempt level employees. Prior to 2009, the County allowed for overtime for work in excess of 8 hours per day, and time and a half for exempt employees who were below pay range 29 M .

In 2009, DAS - Human Resources proposed revisions to 17.16 to change the overtime standard to hours worked beyond 40 in a week, and eliminate all overtime compensation for exempt level (non-executive) employees. The County Board adopted a substitute

Courthouse Room 210, 901 North $9^{\text {th }}$ Street, Milwaukee, WI 53233
Phone: (414) 278-4148 Fax: (414) 223-1379 www.county.milwaukee.gov/HumanResources
proposal that preserved straight-time overtime accruals for professional, non-executive exempt-level staff but incorporated the 40 -hour threshold for all overtime-eligible employees (File No. 09-257).

## Current Overtime Provisions for FLSA-Exempt Employees

Among the positions that are currently provided straight-time overtime accruals under our ordinances are management and professional positions that would not be entitled to overtime under FLSA guidelines. As of May 2013, there are 698 authorized positions (468 filled) that are classified as FLSA-exempt and are currently entitled to overtime accruals or payments. Attached to this report is a listing of title codes and pay ranges of positions currently classified as exempt that will be affected by the proposed revision.

Since the beginning of 2012, FLSA exempt employees, both represented and nonrepresented, have accrued 18,131 hours of overtime. Under current ordinances and practices, the accrued overtime total of 18,131 can be used as compensatory time to be used as time off, or will be converted to a cash payment upon the employee's termination from County service. Based on current hourly wage rates for those positions, the accrued overtime in that span has a dollar value of approximately $\$ 700,000$. It should be noted that the value of the accrued time increases as the underlying hourly wage rates increase. For example, the general $1.5 \%$ increase that took effect May 12, 2013 will increase the value of the accrued time if it is paid when the employee terminates employment.

## Revised Overtime Considerations

The proposed ordinance revision would have two primary impacts. First, by fully incorporating FLSA guidelines, the County's FLSA-exempt level employees would be considered salaried. Generally, those employees are currently paid at a wage rate multiplied against actual hours worked and reported. Under the proposed change, those employees would become salaried (based on current rates) and would report time on an exception basis (i.e., report only time used rather than time worked).

Additionally, as salaried employees, FLSA-exempt level employees who work beyond 40 per week would not receive compensatory time on a straight-time basis, but may be allowed manager-approved time adjustments based on hours worked and work completed.

The proposed revision would continue the practice of permitting straight time accruals for Assistant Chiefs of Airport Fire and Rescue (as permitted by FLSA) and allow certain medical positions to receive overtime due to retention and recruitment considerations.

## Recommendation

Responses to a survey of Wisconsin counties indicated that fewer than $25 \%$ provide overtime for FLSA-exempt employees. Some counties have specific exceptions (e.g., for crisis social workers), but the clear majority of counties do not provide overtime compensation for FLSA-exempt employees. In the private sector, providing overtime compensation when it is not required by FLSA is simply a non-standard practice.

The 2009 revision was a substantial correction to a benefit that exceeded FLSA standards, and began to standardize County practices with those of most employers. The proposed revision takes the final step and fully incorporates the Federal Fair Labor Standards Act, aligning the practices with County FLSA-exempt employees with overtime practices elsewhere in the public and private sectors.

The Department of Human Resources respectfully requests that this item be referred for consideration by the Committee on Finance, Personnel and Audit in the June 2013 meeting cycle.

Cc: A. Moreen
D. Tyler
S. Manske
J. Fudge
S. Cady
J. Jensen

| PsCompany | PsShortDesc | JbPayGrade | Clock No | PsStatus | PsFunded | Psunion | JbFLSA |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $1000$ | Adm Sec 1-Office Asst 1 Hrly | 06M | 145524 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 06M | 145928 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 06M | 146646 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 06M | 146181 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 06M | 113524 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 06M | 146745 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec 1-Office Asst 1 Hrly | 06M |  | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 09M | 144228 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 09M | 110732 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 09M |  | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 09M |  | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 11M | 109976 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 11M | 129469 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 11M | 141089 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 11M | 100377 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 11M | 105103 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 11M | 113573 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 11M |  | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 11M |  | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 11M |  | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Legislative Asst 3 | 11M |  | Authorized | Unfunded | NR | Exempt |
| 1000 | Adm Sec 3-Office Asst 3 | 13M |  | Authorized | Unfunded | NR | Exempt |
| 1000 | Adm Sec Admin Asst | 16M | 142555 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec 2-Const Svs Rep | 17M | 136051 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec 5-Pol Res Anlys | 18M | 142908 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec 3-Comm Clk | 21M |  | Authorized | Unfunded | NR | Exempt |
| 1000 | Adm Sec 3-Comm Clk | 21M | 141835 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec 4-Support Servs | 22M |  | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Graphic Designer | 23M | 136400 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec 2-Exec Sec | 23M | 146619 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec 2-Public Info Asst | 23M | 146918 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec 5-Pol Res Anlys | 23M | 125948 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Asst Chief Comm Clk | 26M | 127608 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec 3-Pub Info Spec | 27M |  | Authorized | Unfunded | NR | Exempt |
| 1000 | Adm Sec 5-Pol Res Anlys | 27M |  | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec 5-Pol Res Anlys | 27M |  | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Public Inf Mgr | 29M | 144969 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Chief Comm Clk 2 | 29M | 132403 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec 2-Office Coord | 30M | 114160 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Asst Dir l-R | 31M | 109400 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec 5-Pol Res Anlys | 33M |  | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec 5-Pol Res Anlys | 33M | 143363 | Authorized | Funded | NR | Exempt |
| 1000 | Adm Sec Co Bo Fiscal | 38M | 100271 | Authorized | Funded | NR | Exempt |
| 11 | Adm Sec Off Asst 3 | 13M | 145872 | Authorized | Funded | NR | Exempt |
| 1011 | Adm Sec Recept Co Exec | 13M | 145488 | Authorized | Funded | NR | Exempt |
| 1011 | Adm Sec Princ Exec Asst | 18M |  | Authorized | Unfunded | NR | Exempt |
| 11 | Adm Sec Princ Exec Asst | 23M |  | Authorized | Funded | NR | Exempt |
| 1019 | Disabilities Recreation Mgr | 22M | 145463 | Authorized | Funded | NR | Exempt |
| 1019 | Adm Sec Emp Access Coor | 27M | 116786 | Authorized | Funded | NR | Exempt |
| 1021 | Vets Serv Comm Member | 55AM |  | Authorized | Funded | NR | Exempt |
| 1021 | Vets Serv Comm Member | 55AM | 103064 | Authorized | Funded | NR | Exempt |
| 1021 | Vets Serv Comm Member | 55AM | 134396 | Authorized | Funded | NR | Exempt |
| 1040 | Contract Compliance Mgr Dbe | 33M | 145773 | Authorized | Funded | NR | Exempt |
| 1110 | Civil Serv Comm Member | 559M | 143675 | Authorized | Funded | NR | Exempt |
| 1110 | Civil Serv Comm Member | 559M | 100592 | Authorized | Funded | NR | Exempt |
| 1110 | Civil Serv Comm Member | 559M | 111387 | Authorized | Funded | NR | Exempt |
| 110 | Civil Serv Comm Member | 559M | 143243 | Authorized | Funded | NR | Exempt |
| 1110 | Civil Serv Comm Member | 559M | 135660 | Authorized | Funded | NR | Exempt |
| 1120 | Adm Asst NR | 06PM | 144294 | Authorized | Funded | NR | Exempt |
| 20 | PRB Secretary | 30M | 136277 | Authorized | Funded | NR | Exempt |
| 1120 | PRB Member | 55CM | 132253 | Authorized | Funded | NR | Exempt |
| 20 | PRB Member | 55 CM | 146523 | Authorized | Funded | NR | Exempt |
| 1120 | PRB Member | 55CM | 120114 | Authorized | Funded | NR | Exempt |


| 1120 | PRB Member | 55CM | 145663 | Authorized | Funded | NR | Exempt |
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| 1120 | PRB Member | 55CM | 141689 | Authorized | Funded | NR | Exempt |
| 1130 | Office Coord Corporation Couns | 30M | 125648 | Authorized | Funded | NR | Exempt |
| 1130 | Princ Asst Corp Counsel | 342 | 143372 | Authorized | Funded | AT | Exempt |
| 1130 | Princ Asst Corp Counsel | 342 | 134884 | Authorized | Funded | AT | Exempt |
| 1130 | Princ Asst Corp Counsel | 342 | 102268 | Authorized | Funded | AT | Exempt |
| 1130 | Princ Asst Corp Counsel | 342 | 146493 | Authorized | Funded | AT | Exempt |
| 1130 | Princ Asst Corp Counsel | 342 | 108726 | Authorized | Funded | AT | Exempt |
| 1130 | Princ Asst Corp Counsel | 342 | 137019 | Authorized | Funded | AT | Exempt |
| 1130 | Princ Asst Corp Counsel | 342 | 137016 | Authorized | Funded | AT | Exempt |
| 1130 | Princ Asst Corp Counsel | 342 | 146497 | Authorized | Funded | AT | Exempt |
| 1130 | Princ Asst Corp Counsel | 342 | 137077 | Authorized | Funded | AT | Exempt |
| 1130 | Princ Asst Corp Counsel | 342 | 145214 | Authorized | Funded | AT | Exempt |
| 1130 | Dep Corp Counsel | 37AM |  | Authorized | Unfunded | NR | Exempt |
| 1130 | Dep Corp Counsel | 37AM | 134694 | Authorized | Funded | NR | Exempt |
| 1135 | Labor Relations Spec 3 | 30M | 129338 | Authorized | Funded | NR | Exempt |
| 1135 | Labor Relations Analyst | 33M | 116830 | Authorized | Funded | NR | Exempt |
| 1140 | Adm Asst NR | 06PM |  | Authorized | Unfunded | NR | Exempt |
| 1140 | Human Res Analyst 3 | 17JM | 143031 | Authorized | Funded | NR | Exempt |
| 1140 | Human Res Analyst 3 | 17JM | 146762 | Authorized | Funded | NR | Exempt |
| 1140 | Human Res Analyst 3 - Bil/Span | 17JM | 145081 | Authorized | Funded | NR | Exempt |
| 1140 | Park Operats Analyst 2 NR | 22M | 118317 | Authorized | Funded | NR | Exempt |
| 1140 | Human Res Analyst 2 - Emp Ben | 22M | 142652 | Authorized | Funded | NR | Exempt |
| 1140 | Human Res Analyst 2 - Emp Ben | 22M | 143152 | Authorized | Funded | NR | Exempt |
| 1140 | Human Res Spec | 25M |  | Authorized | Funded | NR | Exempt |
| 1140 | Human Res Analyst 3 | 28M | 107783 | Authorized | Funded | NR | Exempt |
| 1140 | Sr Employment Relations Spec | 29M |  | Authorized | Funded | NR | Exempt |
| 1140 | Wellness Coordinator | 29M |  | Authorized | Funded | NR | Exempt |
| 1140 | Fiscal Officer Assistant | 29M |  | Authorized | Funded | NR | Exempt |
| 1140 | Compensation Analyst | 29M | 143404 | Authorized | Funded | NR | Exempt |
| 1140 | Employee Develop Coord | 30M |  | Authorized | Funded | NR | Exempt |
| 1140 | Human Res Coord TPW | 30M | 130714 | Authorized | Funded | NR | Exempt |
| 1140 | Human Res Coord Parks | 30M | 144847 | Authorized | Funded | NR | Exempt |
| 1140 | Human Res Coord Zoo | 30M | 115828 | Authorized | Funded | NR | Exempt |
| 1140 |  | 30M | 136582 | Authorized | Funded | NR | Exempt |
| 1140 | Human Res Coord MHD | 30M | 146630 | Authorized | Funded | NR | Exempt |
| 1140 | Human Res Coord CSE | 30M | 111874 | Authorized | Funded | NR | Exempt |
| 1140 | Human Res Coord Aging | 30M | 129475 | Authorized | Funded | NR | Exempt |
| 1140 | Employee Develop Coord | 30M | 146606 | Authorized | Funded | NR | Exempt |
| 1140 | Business Manager | 31M | 142374 | Authorized | Funded | NR | Exempt |
| 1140 | Sr Pension Analyst | 32M |  | Authorized | Funded | NR | Exempt |
| 1140 | Fiscal Officer-Ers | 32M | 145627 | Authorized | Funded | NR | Exempt |
| 1140 | ERS Coord | 32M | 136273 | Authorized | Funded | NR | Exempt |
| 1140 | Human Res Mgr | 35M | 114605 | Authorized | Funded | NR | Exempt |
| 1140 | Benefits Operations Manager | 38M |  | Authorized | Unfunded | NR | Exempt |
| 1150 | Human Res Spec FML | 25M | 105439 | Authorized | Funded | NR | Exempt |
| 1150 | Human Res Spec FML | 25M | 120630 | Authorized | Funded | NR | Exempt |
| 1150 | Adm Claims Examiner - W C | 29M | 131796 | Authorized | Funded | NR | Exempt |
| 1150 | Safety Coordinator | 30M | 116474 | Authorized | Funded | NR | Exempt |
| 1151 | Fiscal Analyst - NR | 24M | 105618 | Authorized | Funded | NR | Exempt |
| 1151 | Fiscal Mgt Analyst 3 | 26JM | 146941 | Authorized | Funded | NR | Exempt |
| 1151 | Fiscal Mgt Analyst 3 | 26JM | 145712 | Authorized | Unfunded | NR | Exempt |
| 1151 | Fiscal Mgt Analyst 3 | 33JM | 142651 | Authorized | Funded | NR | Exempt |
| 1151 | Fiscal \& Perf Mgmt Coord | 38M |  | Authorized | Funded | NR | Exempt |
| 1151 | Fiscal \& Strat Plan Coord | 38M |  | Authorized | Funded | NR | Exempt |
| 1151 | Fiscal \& Strat Asset Coord | 38M | 141105 | Authorized | Funded | NR | Exempt |
| 1151 | Dir of Operations | 38M | 101952 | Authorized | Funded | NR | Exempt |
| 1152 | Purchasing Manager | 33M | 131817 | Authorized | Funded | NR | Exempt |
| 1152 | Purchasing Administrator | 38M | 104783 | Authorized | Funded | NR | Exempt |
| 1160 | Accountant 4-NR | 25M |  | Authorized | Unfunded | NR | Exempt |
| 1160 | Communications Spec 3 NR | 28M |  | Authorized | Funded | NR | Exempt |
| 1160 | Project Mgt Office Coordinator | 32M |  | Authorized | Unfunded | NR | Exempt |
| 1160 | Fiscal And Budget Manager | 33M | 143374 | Authorized | Funded | NR | Exempt |
| 1160 | IT Manager - Applications | 35M |  | Authorized | Unfunded | NR | Exempt |


| 1160 | IT Manager - Server | 35M |  | Authorized | Funded | NR | Exempt |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1160 | Bus Systems Proj Mgr | 35M |  | Authorized | Unfunded | NR | Exempt |
| 1160 | IT Manager - Applications | 35M | 143208 | Authorized | Funded | NR | Exempt |
| 1160 | IT Manager - Applications | 35M | 100851 | Authorized | Funded | NR | Exempt |
| 1160 | IT Manager - Business Develop | 35M | 102496 | Authorized | Funded | NR | Exempt |
| 1160 | IT Manager - Service Desk | 35M | 144967 | Authorized | Funded | NR | Exempt |
| 1160 | IT Operations Mgr | 36M |  | Authorized | Unfunded | NR | Exempt |
| 1160 | IT Operations Mgr | 36M | 105692 | Authorized | Funded | NR | Exempt |
| 1160 | Business Solutions Manager | 38M |  | Authorized | Funded | NR | Exempt |
| 1160 | IT Manager - Project Mgmt Offc | 38M | 146663 | Authorized | Funded | NR | Exempt |
| 1160 | Technical Architect | 38M | 146756 | Authorized | Funded | NR | Exempt |
| 1192 | Real Estate Agent | 26M | 146883 | Authorized | Funded | NR | Exempt |
| 1192 | Geographic Info Sys Sup | 31M | 136331 | Authorized | Funded | NR | Exempt |
| 2000 | Adm Asst NR | 06PM |  | Authorized | Funded | NR | Exempt |
| 2000 | Adm Asst 2-FCC | 22M | 144197 | Authorized | Funded | NR | Exempt |
| 2000 | Adm Asst 3-Crt Admin NR | 24M | 115177 | Authorized | Funded | NR | Exempt |
| 2000 | Adm Asst 3-Crt Admin NR | 24M | 130345 | Authorized | Funded | NR | Exempt |
| 2000 | Adm Asst 3-Crt Admin NR | 24M | 127884 | Authorized | Funded | NR | Exempt |
| 2000 | Adm Asst 3-Crt Admin NR | 24M | 120864 | Authorized | Funded | NR | Exempt |
| 2000 | Adm Asst 3-Crt Admin NR | 24M | 123261 | Authorized | Funded | NR | Exempt |
| 2000 | Interpreter Coordinator | 27M | 125180 | Authorized | Funded | NR | Exempt |
| 2000 | Accounting Coord - Courts | 28M | 120191 | Authorized | Funded | NR | Exempt |
| 2000 | Felony Court Coord | 29M | 118085 | Authorized | Funded | NR | Exempt |
| 2000 | Intake Court Coord | 29M |  | Authorized | Unfunded | NR | Exempt |
| 2000 | Asst Chief Dep Clk Civil Admin | 32M | 124852 | Authorized | Funded | NR | Exempt |
| 2000 | Asst Chief Dep Clk Div Admin | 32M | 125140 | Authorized | Funded | NR | Exempt |
| 2000 | Asst Chief Dep Clk Probate | 32M | 120247 | Authorized | Funded | NR | Exempt |
| 2000 | Justice Center Coord | 33M | 145676 | Authorized | Funded | NR | Exempt |
| 2000 | Judicial Rev Coord (Child Ct) | 33M | 114500 | Authorized | Funded | NR | Exempt |
| 2000 | Judicial Rev Coord (Courts) | 33M | 125385 | Authorized | Funded | NR | Exempt |
| 2000 | Asst Fam Ct Comm | 342 |  | Authorized | Unfunded | AT | Exempt |
| 2000 | Asst Fam Ct Comm | 342 |  | Authorized | Unfunded | AT | Exempt |
| 2000 | Fulltime Court Comm | 342 |  | Authorized | Funded | AT | Exempt |
| 2000 | Asst Fam Ct Comm | 34 Z | 122604 | Authorized | Funded | AT | Exempt |
| 2000 | Asst Fam Ct Comm | 342 | 113615 | Authorized | Funded | AT | Exempt |
| 2000 | Asst Fam Ct Comm | 342 | 107339 | Authorized | Funded | AT | Exempt |
| 2000 | Asst Fam Ct Comm | 342 | 107505 | Authorized | Funded | AT | Exempt |
| 2000 | Asst Fam Ct Comm | 342 | 105265 | Authorized | Funded | AT | Exempt |
| 2000 | Asst Fam Ct Comm | 342 | 102628 | Authorized | Funded | AT | Exempt |
| 2000 | Asst Fam Ct Comm | 342 | 105087 | Authorized | Funded | AT | Exempt |
| 2000 | Asst Fam Ct Comm | 342 | 123113 | Authorized | Funded | AT | Exempt |
| 2000 | Legal Cnsl Courts | 342 | 137190 | Authorized | Funded | AT | Exempt |
| 2000 | Dep Register Probate | 347 | 107239 | Authorized | Funded | AT | Exempt |
| 2000 | Dep Register Probate | 342 | 114567 | Authorized | Funded | AT | Exempt |
| 2000 | Probat Ct Commissioner | 342 | 130349 | Authorized | Funded | AT | Exempt |
| 2000 | Fulltime Court Comm | 342 | 126726 | Authorized | Funded | AT | Exempt |
| 2000 | Fulltime Court Comm | 342 | 107335 | Authorized | Funded | AT | Exempt |
| 2000 | Fulltime Court Comm | 342 | 130352 | Authorized | Funded | AT | Exempt |
| 2000 | Fulltime Court Comm | 342 | 133752 | Authorized | Funded | AT | Exempt |
| 2000 | Fulltime Court Comm | 342 | 146032 | Authorized | Funded | AT | Exempt |
| 2000 | Fulltime Court Comm | 342 | 105320 | Authorized | Funded | AT | Exempt |
| 2000 | Fulltime Court Comm | 342 | 107537 | Authorized | Funded | AT | Exempt |
| 2000 | Fulltime Court Comm | 342 | 107297 | Authorized | Funded | AT | Exempt |
| 2000 | Fulltime Court Comm | 342 | 100373 | Authorized | Funded | AT | Exempt |
| 2000 | Legal Cnsl 1 Adoptions | 342 | 116423 | Authorized | Funded | AT | Exempt |
| 2000 | Legal Cnsl Criminal | 342 | 116086 | Authorized | Funded | AT | Exempt |
| 2000 | Legal Cnsl Criminal | 342 | 132624 | Authorized | Funded | AT | Exempt |
| 2000 | Fulltime Court Comm | 342 | 137185 | Authorized | Funded | AT | Exempt |
| 2000 | Dir Famly Ctcounsl Serv | 35M |  | Authorized | Unfunded | NR | Exempt |
| 2000 | Adm Crt Comm | 37AM | 142614 | Authorized | Funded | NR | Exempt |
| 2000 | Fiscal Operations Admin-Courts | 38M | 146396 | Authorized | Funded | NR | Exempt |
| 2430 | Fiscal Coordinator | 27M | 144347 | Authorized | Funded | NR | Exempt |
| 2430 | Legal Cnsl Chld Supp 1 | 342 |  | Authorized | Unfunded | AT | Exempt |
| 2430 | Legal Cnsl Chld Supp 1 | 342 | 112707 | Authorized | Funded | AT | Exempt |


| 2430 | Legal Cnsl Chld Supp 1 | 342 | 104850 | Authorized | Funded | AT | Exemp |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2430 | Legal Cnsl Chld Supp 1 | 342 | 118670 | Authorized | Funded | AT | Exemp |
| 2430 | Legal Cnsl Chld Supp 1 | 342 | 105562 | Authorized | Funded | AT | Exemp |
| 2430 | Legal Cnsl Chid Supp 1 | 342 | 129873 | Authorized | Funded | AT | Exemp |
| 2430 | Legal Cnsl Chld Supp 1 | 342 | 101009 | Authorized | Funded | AT | Exemp |
| 2430 | Legal Cnsl Chid Supp 1 | 342 | 100478 | Authorized | Funded | AT | Exemp |
| 2430 | Legal Cnsl Chld Supp 1 | 342 | 111420 | Authorized | Funded | AT | Exemp |
| 2430 | Legal Cnsl Chld Supp 1 | 342 | 117721 | Authorized | Funded | AT | Exemp |
| 2430 | Legal Cnsl Chld Supp 1 | 342 | 144754 | Authorized | Funded | AT | Exemp |
| 2430 | Legal Cnsl Chid Supp 1 | 342 | 127537 | Authorized | Funded | AT | Exemp |
| 2430 | Legal Cnsl Chld Supp 1 | 342 | 133091 | Authorized | Funded | AT | Exemp |
| 2430 | Legal Cnsl Chld Supp 1 | 342 | 145746 | Authorized | Funded | AT | Exemp |
| 2430 | Legal Cnsl Chid Supp 1 | 342 | 129982 | Authorized | Funded | AT | Exemp |
| 2430 | Legal Counsel Admin - CSS | 37AM | 114251 | Authorized | Funded | NR | Exemp |
| 2430 | Legal Counsel Asst - Admin | 38LM | 127448 | Authorized | Funded | NR | Exemp |
| 3010 | Election Comm Asst | 24M | 120345 | Authorized | Funded | NR | Exemp |
| 3010 | Election Comm Adm Asst | 26M | 118633 | Authorized | Funded | NR | Exemp |
| 3010 | Election Comm Member | 55BM | 144106 | Authorized | Funded | NR | Exemp |
| 3010 | Election Comm Member | 55BM | 104429 | Authorized | Funded | NR | Exemp |
| 3010 | Election Comm Member | 55BM | 136868 | Authorized | Funded | NR | Exemp |
| 3090 | Accountant 4-Treasury Ser NR | 25M | 143326 | Authorized | Funded | NR | Exemp |
| 3090 | Accounting Manager | 32M | 124821 | Authorized | Funded | NR | Exemp |
| 3700 | Perform Evaluator 3 | 18M | 107781 | Authorized | Funded | NR | Exemp |
| 3700 | Perform Evaluator 3 | 18M | 136324 | Authorized | Funded | NR | Exemp |
| 3700 | Perform Evaluator 3 | 18M | 137227 | Authorized | Funded | NR | Exemp |
| 3700 | Perform Evaluator 3 | 22M |  | Authorized | Unfunded | NR | Exemp |
| 3700 | Adm Sec Audit Adm Asst | 24M | 129951 | Authorized | Funded | NR | Exemp |
| 3700 | Accountant 4-NR | 25M | 105249 | Authorized | Funded | NR | Exemp |
| 3700 | Accountant 4-Treasury Ser NR | 25M | 143388 | Authorized | Funded | NR | Exemp |
| 3700 | Perform Evaluator 3 | 25M |  | Authorized | Unfunded | NR | Exemp |
| 3700 | Perform Evaluator 3 | 25M |  | Authorized | Unfunded | NR | Exemp |
| 3700 | Perform Evaluator 3 | 25M |  | Authorized | Unfunded | NR | Exemp |
| 3700 | Perform Evaluator 3 | 25M |  | Authorized | Unfunded | NR | Exemp |
| 3700 | Accountant 4-NR | 25M |  | Authorized | Unfunded | NR | Exemp |
| 3700 | Accountant 4-NR | 25M |  | Authorized | Unfunded | NR | Exemp |
| 3700 | Accountant 5 | 28M | 143186 | Authorized | Funded | NR | Exemp |
| 3700 | Adm Sec Lead Auditor | 29M | 125058 | Authorized | Funded | NR | Exemp |
| 3700 | Adm Sec Lead Auditor | 29M | 103105 | Authorized | Funded | NR | Exemp |
| 3700 | Adm Sec Lead Auditor | 29M | 123453 | Authorized | Funded | NR | Exemp |
| 3700 | Adm Sec Lead Auditor | 29M |  | Authorized | Funded | NR | Exemp |
| 3700 | Adm Sec Lead Auditor | 29M |  | Authorized | Unfunded | NR | Exemp |
| 3700 | Adm Sec Forensic Audito | 32M |  | Authorized | Unfunded | NR | Exemp |
| 3700 | Accounting Manager | 32M | 142093 | Authorized | Funded | NR | Exemp |
| 3700 | Accounting Manager | 32M | 115742 | Authorized | Funded | NR | Exemp |
| 3700 | Accounting Manager | 32M |  | Authorized | Funded | NR | Exemp |
| 3700 | Fiscal Mgt Analyst 3 | 33JM |  | Authorized | Funded | NR | Exemp |
| 3700 | Fiscal Mgt Analyst 3 | 33JM | 134549 | Authorized | Funded | NR | Exemp |
| 3700 | Capital Finance Plan Anal 3 | 33JM | 103266 | Authorized | Funded | NR | Exemp |
| 4000 | Adm Asst NR | 06PM | 144075 | Authorized | Funded | NR | Exemp |
| 4000 | Adm Asst NR | 06PM | 124815 | Authorized | Funded | NR | Exemp |
| 4000 | Adm Asst NR | 06PM | 144304 | Authorized | Funded | NR | Exemp |
| 4000 | Adm Asst NR | 06PM | 116336 | Authorized | Funded | NR | Exemp |
| 4000 | Adm Asst NR | 06PM | 142347 | Authorized | Funded | NR | Exemp |
| 4000 | Adm Asst NR | 06PM | 127983 | Authorized | Funded | NR | Exemp |
| 4000 | Adm Asst NR | 06PM | 124827 | Authorized | Funded | NR | Exemp |
| 4000 | Investigator Hr | 22M | 116026 | Authorized | Funded | NR | Exemp |
| 4000 | Investigator Hr | 22M | 111571 | Authorized | Funded | NR | Exemp |
| 4000 | Investigator Hr | 22M | 143237 | Authorized | Funded | NR | Exemp |
| 4000 | Investigator Hr | 22M | 129411 | Authorized | Funded | NR | Exemp |
| 4000 | Investigator Hr | 22M | 136592 | Authorized | Funded | NR | Exemp |
| 4000 | Investigator Hr | 22M | 141895 | Authorized | Funded | NR | Exemp |
| 4000 | Investigator Hr | 22M |  | Authorized | Funded | NR | Exemp |
| 4000 | Investigator Hr | 22M |  | Authorized | Funded | NR | Exemp |
| 4000 | Investigator Hr | 22M |  | Authorized | Funded | NR | Exemp |


| 4000 | Investigator Hr | 22M |  | Authorized | Funded | NR | Exempt |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4000 | Investigator Hr | 22M |  | Authorized | Funded | NR | Exempt |
| 4000 | Investigator Hr | 22M |  | Authorized | Funded | NR | Exempt |
| 4000 | Investigator Hr | 22M |  | Authorized | Funded | NR | Exempt |
| 4000 | Accountant 4-NR | 25M | 107642 | Authorized | Funded | NR | Exempt |
| 4000 | Asst Dir Emerg Mgmnt | 29M | 125233 | Authorized | Funded | NR | Exempt |
| 4000 | Mechanical Mtce Supt HOC | 29M | 114493 | Authorized | Funded | NR | Exempt |
| 4000 | Mechanical Mtce Supt HOC | 29M |  | Authorized | Unfunded | NR | Exempt |
| 4000 | Office Coord Sheriff | 30M | 131957 | Authorized | Funded | NR | Exempt |
| 4000 | Dep Sheriff Lt | 30 M | 112751 | Authorized | Funded | NR | Exempt |
| 4000 | Dep Sheriff Lt | 30M | 123212 | Authorized | Funded | NR | Exempt |
| 4000 | Dep Sheriff Lt | 30 M | 129654 | Authorized | Funded | NR | Exempt |
| 4000 | Dep Sheriff Lt | 30 M | 118428 | Authorized | Funded | NR | Exempt |
| 4000 | Dep Sheriff Lt | 30M | 122996 | Authorized | Funded | NR | Exempt |
| 4000 | Dep Sheriff Lt | 30M | 116364 | Authorized | Funded | NR | Exempt |
| 4000 | Dep Sheriff Lt | 30M | 100576 | Authorized | Funded | NR | Exempt |
| 4000 | Dep Sheriff Lt | 30M | 134165 | Authorized | Funded | NR | Exempt |
| 4000 | Dep Sheriff Lt | 30 M | 124799 | Authorized | Funded | NR | Exempt |
| 4000 | Dep Sheriff Lt | 30 M |  | Authorized | Unfunded | NR | Exempt |
| 4000 | Dep Sheriff Lt | 30M |  | Authorized | Unfunded | NR | Exempt |
| 4000 | Accounting Manager | 32 M |  | Authorized | Unfunded | NR | Exempt |
| 4000 | Accounting Manager | 32 M |  | Authorized | Funded | NR | Exempt |
| 4000 | Public Safety Fisc Anls | 33JM |  | Authorized | Unfunded | NR | Exempt |
| 4000 | Public Safety Fisc Anls | 33JM | 100118 | Authorized | Funded | NR | Exempt |
| 4000 | Comm Relations Coord | 33 M | 100104 | Authorized | Funded | NR | Exempt |
| 4000 | Fiscal Operations Mgr HOC | 34M |  | Authorized | Funded | NR | Exempt |
| 4000 | House Physician 1 Hrly | 40XM |  | Authorized | Unfunded | NR | Exempt |
| 4000 | House Physician 1 Hrly | 40XM |  | Authorized | Unfunded | NR | Exempt |
| 4000 | House Physician 1 Hrly | 40XM |  | Authorized | Unfunded | NR | Exempt |
| 4000 | House Physician 1 Hrly | 40XM |  | Authorized | Unfunded | NR | Exempt |
| 4000 | House Physician 1 Hrly | 40XM |  | Authorized | Unfunded | NR | Exempt |
| 4000 | House Physician 1 Hrly | 40XM |  | Authorized | Unfunded | NR | Exempt |
| 4000 | House Physician 1 Hrly | 40XM |  | Authorized | Unfunded | NR | Exempt |
| 4000 | House Physician 1 Hrly | 40XM | 146651 | Authorized | Unfunded | NR | Exempt |
| 4000 | House Physician 1 Hrly | 40XM | 143133 | Authorized | Unfunded | NR | Exempt |
| 4000 | House Physician 1 Hrly | 40XM | 144183 | Authorized | Unfunded | NR | Exempt |
| 4000 | BH Staff Psychiatrist | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 4000 | Staff Psychiatrist-hrlySheriff | 44PM |  | Authorized | Funded | NR | Exempt |
| 4000 | Staff Psychiatrist-hrlySheriff | 44PM |  | Authorized | Funded | NR | Exempt |
| 4000 | Staff Psychiatrist - Sheriff | 44PM | 144310 | Authorized | Funded | NR | Exempt |
| 4000 | Med Director Detent Serv | 46PM |  | Authorized | Funded | NR | Exempt |
| 4000 | Med Director MH | 46PM |  | Authorized | Funded | NR | Exempt |
| 4500 | Adm Intern | 011M | 146761 | Authorized | Funded | NR | Exempt |
| 500 | Adm Intern | 01IM | 144528 | Authorized | Funded | NR | Exempt |
| 4500 | Adm Intern | 01IM | 144761 | Authorized | Funded | NR | Exempt |
| 4500 | Adm Intern | 01IM |  | Authorized | Funded | NR | Exempt |
| 4500 | Adm Intern | 01IM |  | Authorized | Funded | NR | Exempt |
| 4500 | Accountant 4-NR | 25M | 141853 | Authorized | Funded | NR | Exempt |
| 4500 | Chief Investigator- | 38M | 117791 | Authorized | Funded | NR | Exempt |
| 4500 | Senior Asst DA | 60 |  | Authorized | Unfunded | PR | Exempt |
| 4500 | Senior Asst DA | 60 |  | Authorized | Funded | PR | Exempt |
| 4500 | Senior Asst DA | 60 |  | Authorized | Unfunded | PR | Exempt |
| 4500 | Senior Asst DA | 60 |  | Authorized | Unfunded | PR | Exempt |
| 4500 | Senior Asst DA | 60 |  | Authorized | Unfunded | PR | Exempt |
| 4500 | Senior Asst DA | 60 | 124809 | Authorized | Funded | PR | Exempt |
| 4500 | Senior Asst DA | 60 | 135625 | Authorized | Funded | PR | Exempt |
| 4500 | Senior Asst DA | 60 | 113985 | Authorized | Funded | PR | Exempt |
| 4500 | Senior Asst DA | 60 | 104628 | Authorized | Funded | PR | Exempt |
| 4500 | Deputy Dist Attorney | 61 | 115932 | Authorized | Funded | NR | Exempt |
| 4500 | Deputy Dist Attorney | 61 | 111383 | Authorized | Funded | NR | Exempt |
| 4900 | Forensic Supervisor | 22M | 111700 | Authorized | Funded | NR | Exempt |
| 4900 | Med Rec Coord (ME) | 23M | 115081 | Authorized | Funded | NR | Exempt |
| 4900 | Forensic Tech Supv | 33 M | 146992 | Authorized | Funded | NR | Exempt |
| 4900 | Operations Mgr Med Examiner | 38 M | 121252 | Authorized | Funded | NR | Exempt |


| 5040 | Accountant 4-NR | 25M | 145952 | Authorized | Funded | NR | Exempt |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5040 | Accountant 4-NR | 25M | 137007 | Authorized | Funded | NR | Exempt |
| 5040 | Airport Mrkting Resrch Analyst | 27M |  | Authorized | Funded | NR | Exempt |
| 5040 | Asst Airport Noise Prog Mgr | 28M | 144231 | Authorized | Funded | NR | Exempt |
| 5040 | Airport Marketing \& PR Coord | 28M | 141393 | Authorized | Funded | NR | Exempt |
| 5040 | Asst Airport Pub Safe/Sec Mgr | 28M | 145880 | Authorized | Funded | NR | Exempt |
| 5040 | Asst Airport Oper Mgr Landside | 28M | 109674 | Authorized | Funded | NR | Exempt |
| 5040 | Asst Chief of Air Res \& Firefg | 29FM | 108005 | Authorized | Funded | NR | Exempt |
| 5040 | Asst Chief of Air Res \& Firefg | 29FM | 107128 | Authorized | Funded | NR | Exempt |
| 5040 | Asst Chief of Air Res \& Firefg | 29FM | 146126 | Authorized | Funded | NR | Exempt |
| 5040 | Asst Chief of Air Res \& Firefg | 29FM | 105215 | Authorized | Funded | NR | Exempt |
| 5040 | Asst Chief of Air Res \& Firefg | 29FM | 146082 | Authorized | Funded | NR | Exempt |
| 5040 | Asst Chief of Air Res \& Firefg | 29FM |  | Authorized | Funded | NR | Exempt |
| 5040 | Airport Properties Mgr NR | 29M | 124573 | Authorized | Funded | NR | Exempt |
| 5040 | Airport Fire Chief | 29M |  | Authorized | Unfunded | NR | Exempt |
| 5040 | Geographic Info Sys Coord | 30 | 103002 | Authorized | Funded | DC | Exempt |
| 5040 | Airport Emerg Mgmt Coord | 30 | 127393 | Authorized | Funded | DC | Exempt |
| 5040 | Noise Program Coord-PR 32M | 32M | 101872 | Authorized | Funded | NR | Exempt |
| 5040 | Airport Mktg \& Pub Rel Mgr | 33M | 136980 | Authorized | Funded | NR | Exempt |
| 5040 | Airport Maint Manager | 34M | 122768 | Authorized | Funded | NR | Exempt |
| 5040 | Airport Operations Manager | 34M | 135445 | Authorized | Funded | NR | Exempt |
| 5040 | Airport Pub Saf \& Secur Manage | 34M | 100976 | Authorized | Funded | NR | Exempt |
| 5040 | Airport Opers Mgr Landside | 34M | 146789 | Authorized | Funded | NR | Exempt |
| 5040 | Chief of Airpt Res \& Fire Figh | 38M | 144860 | Authorized | Funded | NR | Exempt |
| 5100 | Transpor \& Hiway Maint Supv | 30M | 116533 | Authorized | Funded | NR | Exempt |
| 5100 | Asst Highway Maint Manager | 31M | 120203 | Authorized | Funded | NR | Exempt |
| 5100 | Highway Maint Manager | 34M | 134803 | Authorized | Funded | NR | Exempt |
| 5100 | Transpor Design \& Cons Eng Mgr | 38M | 127315 | Authorized | Funded | NR | Exempt |
| 5700 | Adm Asst 4-Facil Mgmt | 30M | 134417 | Authorized | Funded | NR | Exempt |
| 5700 | Facilities Mtce Coord | 30M |  | Authorized | Funded | NR | Exempt |
| 5700 | Facilities Assesmnt Coo | 31M | 131471 | Authorized | Funded | NR | Exempt |
| 5700 | Asst Airport Engineer | 34A | 120351 | Authorized | Funded | TC | Exempt |
| 5700 | Support Services Manager | 36M | 127182 | Authorized | Funded | NR | Exempt |
| 5700 | Principal Architect | 38M |  | Authorized | Funded | NR | Exempt |
| 5700 | Site Development and Civil Eng | 38M | 135045 | Authorized | Funded | NR | Exempt |
| 5700 | Airport Engineer | 38M | 103212 | Authorized | Funded | NR | Exempt |
| 5700 | Sustainability and Environ Eng | 38M | 101117 | Authorized | Funded | NR | Exempt |
| 5800 | Fiscal And Budget Admin | 38 M |  | Authorized | Funded | NR | Exempt |
| 5800 | Dir of Operations | 38M | 100769 | Authorized | Funded | NR | Exempt |
| 6300 | Adm Asst NR | 06PM | 101884 | Authorized | Funded | NR | Exempt |
| 6300 | Adm Asst NR | 06PM | 118390 | Authorized | Funded | NR | Exempt |
| 6300 | Adm Asst NR | 06PM | 117697 | Authorized | Funded | NR | Exempt |
| 6300 | Med Rec Coord (BHD) | 23M | 127266 | Authorized | Funded | NR | Exempt |
| 6300 | Med Rec Coord (BHD) | 23M | 107261 | Authorized | Funded | NR | Exempt |
| 6300 | Safety Train Spec Hospital | 25 | 118392 | Authorized | Funded | DC | Exempt |
| 6300 | Accountant 4-NR | 25M | 132011 | Authorized | Funded | NR | Exempt |
| 6300 | Care Coordinator Wraparound | 26M | 146198 | Authorized | Funded | NR | Exempt |
| 6300 | Care Coordinator Wraparound | 26M | 120939 | Authorized | Funded | NR | Exempt |
| 6300 | Human Services Supv MH | 26M |  | Authorized | Unfunded | NR | Exempt |
| 6300 | Human Services Supv MH | 26M |  | Authorized | Unfunded | NR | Exempt |
| 6300 | Community Service Manager | 27M | 146710 | Authorized | Funded | NR | Exempt |
| 6300 | Admin Coord - Training | 27M |  | Authorized | Funded | NR | Exempt |
| 6300 | Adm Coord SSI | 27M |  | Authorized | Funded | NR | Exempt |
| 6300 | Adm Coord CATC | 27M |  | Authorized | Funded | NR | Exempt |
| 6300 | Nursing Prog Coord | 28MN | 114195 | Authorized | Funded | NR | Exempt |
| 6300 | Qual Imprut and Risk Coord | 28MN | 100800 | Authorized | Funded | NR | Exempt |
| 6300 | Utilization Review Coor | 28 MN | 111655 | Authorized | Funded | R | Exempt |
| 6300 | Nursing Prog Coord | 28 MN | 144078 | Authorized | Funded | NR | Exempt |
| 6300 | Nursing Prog Coord | 28 MN | 117709 | Authorized | Funded | NR | Exempt |
| 6300 | Nursing Prog Coord | 28 MN | 107203 | Authorized | Funded | NR | Exempt |
| 6300 | Nursing Prog Coord | 28 MN | 116307 | Authorized | Funded | NR | Exempt |
| 6300 | EMS Program Coord | 28 MN | 144311 | Authorized | Funded | NR | Exempt |
| 6300 | Nursing Prog Coord | 28 MN |  | Authorized | Funded | NR | Exempt |
| 6300 | Nursing Prog Coord | 28MN |  | Authorized | Funded | NR | Exempt |


|  |  |  |  |  | Exempt |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 6300 | Nursing Prog Coord |  |  | Authorized | Unfunded | NR | Exempt |
| 6300 | Nursing Prog Coord | 28 MN |  | Authorized | Unfunded | NR | Exempt |
| 6300 | Nursing Prog Coord | 28 MN |  | Authorized | Unfunded | NR | Exempt |
| 6300 | Nursing Prog Coord | 28 MN |  |  | Authorized | Unfunded | NR | Exempt


| 6300 | BH House Physician 3 | 40XM | 146621 | Authorized | Funded | NR | Exempt |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 6300 | BH House Physician 3 | 40XM | 146728 | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 40XM | 146618 | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 40XM | 146623 | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 40XM | 146617 | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 42XM | 119765 | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 42XM | 146734 | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 42XM | 146673 | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 42XM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 42XM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 42XM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM | 135161 | Authorized | Unfunded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM | 132719 | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM | 141734 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM | 146675 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 141031 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 136573 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 143587 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM | 103261 | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM | 114596 | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 103268 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 143507 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 141213 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 135025 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 131762 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 144961 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 141830 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 142009 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 144298 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 134651 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 143194 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 102854 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM | 102428 | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM | 133207 | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM | 104577 | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM | 120381 | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM | 146500 | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM | 102360 | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM | 136910 | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM | 146740 | Authorized | Unfunded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM | 146878 | Authorized | Unfunded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM | 135155 | Authorized | Unfunded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH House Physician 3 | 44PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM |  | Authorized | Funded | NR | Exempt |


| 6300 | BH Staff Psychiatrist | 44PM |  | Authorized | Funded | NR | Exempt |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 6300 | BH Staff Psychiatrist | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist | 44PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Staff Psychiatrist Hourly | 44PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Med Prog Director - CATC | 45PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Med Prog Director - CATC | 45PM | 101092 | Authorized | Funded | NR | Exempt |
| 6300 | BH Med Prog Director - CATC | 45PM | 130733 | Authorized | Funded | NR | Exempt |
| 6300 | BH Med Prog Director - CATC | 45PM | 119401 | Authorized | Funded | NR | Exempt |
| 6300 | BH Med Dir - Forensic Services | 46PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH Med Dir - Adult | 46PM |  | Authorized | Funded | NR | Exempt |
| 6300 | BH Med Dir - Acute Services | 46PM |  | Authorized | Unfunded | NR | Exempt |
| 6300 | BH Med Dir - Crisis Services | 46PM | 144790 | Authorized | Funded | NR | Exempt |
| 7900 | Adm Asst NR | 06PM | 145890 | Authorized | Funded | NR | Exempt |
| 7900 | Adm Asst NR | 06PM | 102181 | Authorized | Funded | NR | Exempt |
| 7900 | Adm Asst NR | 06PM | 136365 | Authorized | Funded | NR | Exempt |
| 7900 | Unit Supervisor - LTS | 26M | 122890 | Authorized | Funded | NR | Exempt |
| 7900 | Unit Supervisor - LTS | 26M | 115754 | Authorized | Funded | NR | Exempt |
| 7900 | Unit Supervisor - LTS | 26M | 136985 | Authorized | Funded | NR | Exempt |
| 7900 | Prog Coord - Res Center | 29M | 113917 | Authorized | Funded | NR | Exempt |
| 7900 | Prog Coord - Res Center | 29M | 116218 | Authorized | Funded | NR | Exempt |
| 7900 | Prog Coord - LTS | 29M | 134786 | Authorized | Funded | NR | Exempt |
| 7900 | Prog Coord - Res Center | 29M | 107588 | Authorized | Funded | NR | Exempt |
| 7900 | Prog and Policy Coord | 30M | 146533 | Authorized | Funded | NR | Exempt |
| 7900 | Prog Planning Coord | 30M | 129384 | Authorized | Funded | NR | Exempt |
| 7900 | Prog and Policy Coord | 30 M |  | Authorized | Unfunded | NR | Exempt |
| 7900 | Prog Coord - Community Progs | 33M | 146711 | Authorized | Funded | NR | Exempt |
| 7990 | Accountant 4-NR | 25M |  | Authorized | Funded | NR | Exempt |
| 7990 | Unit Supervisor - LTS | 26M |  | Authorized | Funded | NR | Exempt |
| 7990 | Nursing Prog Coord | 28 MN | 131577 | Authorized | Funded | NR | Exempt |
| 7990 | Nursing Prog Coord-Family Care | 28 MN | 146626 | Authorized | Funded | NR | Exempt |
| 7990 | Prog Coord - Enroll \& Eligib | 29M | 111794 | Authorized | Funded | NR | Exempt |
| 7990 | Rehab Services Supervisor | 31M |  | Authorized | Funded | NR | Exempt |
| 7990 | Accting Manager Family Care | 32M | 130482 | Authorized | Funded | NR | Exempt |
| 7990 | Family Care Ops Manager | 33 M | 108942 | Authorized | Funded | NR | Exempt |
| 7990 | Asst Prog Admin-Fiscal/Contrac | 33M | 146226 | Authorized | Funded | NR | Exempt |
| 7990 | Family Care Qual Mgr | 33 M | 144202 | Authorized | Funded | NR | Exempt |
| 7990 | Bus Systems Proj Mgr | 35M |  | Authorized | Funded | NR | Exempt |
| 8000 | Adm Asst NR | 06PM | 100244 | Authorized | Funded | NR | Exempt |
| 8000 | Adm Asst NR | 06PM |  | Authorized | Unfunded | NR | Exempt |
| 8000 | Housing Inspector | 20M | 111434 | Authorized | Funded | NR | Exempt |
| 8000 | Housing Inspector | 20M | 146666 | Authorized | Funded | NR | Exempt |
| 8000 | Operations Coord SP | 22M |  | Authorized | Funded | NR | Exempt |
| 8000 | Fiscal Analyst-Supvr | 24M |  | Authorized | Unfunded | NR | Exempt |
| 8000 | Fiscal Mgt Analyst 3 | 26JM | 122828 | Authorized | Funded | NR | Exempt |
| 8000 | Planning Analyst DSD | 26M | 116838 | Authorized | Funded | NR | Exempt |
| 8000 | Unit Supervisor - LTS | 26M | 135111 | Authorized | Funded | NR | Exempt |
| 8000 | Disabilities Services Coord | 26M | 102996 | Authorized | Funded | NR | Exempt |
| 8000 | Unit Supervisor - LTS | 26M | 143236 | Authorized | Unfunded | NR | Exempt |
| 8000 | Unit Supervisor - LTS | 26M | 113575 | Authorized | Funded | NR | Exempt |
| 8000 | Disabilities Services Coord | 26M | 103349 | Authorized | Funded | NR | Exempt |
| 8000 | Disabilities Services Coord | 26M | 136044 | Authorized | Funded | NR | Exempt |
| 8000 | Disabilities Services Coord | 26M | 145068 | Authorized | Funded | NR | Exempt |
| 8000 | Human Services Supv | 26M | 100121 | Authorized | Funded | NR | Exempt |
| 8000 | Human Services Supv | 26M | 118036 | Authorized | Funded | NR | Exempt |
| 8000 | Human Services Supv | 26M | 118920 | Authorized | Funded | NR | Exempt |
| 8000 | Human Services Supv | 26M | 127440 | Authorized | Funded | NR | Exempt |
| 8000 | Human Services Supv | 26M | 111647 | Authorized | Funded | NR | Exempt |
| 8000 | Unit Supervisor - LTS | 26M |  | Authorized | Unfunded | NR | Exempt |
| 8000 | Disabilities Services Coord | 26M |  | Authorized | Unfunded | NR | Exempt |


| 8000 | Unit Supervisor - LTS | 26M |  | Authorized | Funded | NR | Exempt |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 8000 | Unit Supervisor - Adult Contr | 26M |  | Authorized | Unfunded | NR | Exempt |
| 8000 | Unit Supervisor - LTS | 26M |  | Authorized | Unfunded | NR | Exempt |
| 8000 | Unit Supervisor - Child Con Sv | 26M |  | Authorized | Unfunded | NR | Exempt |
| 8000 | Unit Supervisor - LTS | 26M |  | Authorized | Unfunded | NR | Exempt |
| 8000 | Unit Supervisor - LTS | 26M |  | Authorized | Unfunded | NR | Exempt |
| 8000 | Human Services Supv | 26M |  | Authorized | Funded | NR | Exempt |
| 8000 | Admin Coord | 27M | 145819 | Authorized | Funded | NR | Exempt |
| 8000 | Admin Coord | 27M | 143461 | Authorized | Funded | NR | Exempt |
| 8000 | Adm Coord Alco Drug Prog | 27M | 126983 | Authorized | Funded | NR | Exempt |
| 8000 | Accounting Coord - DHHS | 28M | 127692 | Authorized | Funded | NR | Exempt |
| 8000 | Housing And Dev Prog Coor | 28M |  | Authorized | Unfunded | NR | Exempt |
| 8000 | Nursing Prog Coord | 28MN |  | Authorized | Unfunded | NR | Exempt |
| 8000 | Qual Assur Coord - DHHS | 29M | 125349 | Authorized | Funded | NR | Exempt |
| 8000 | Resource Center Mgr-Disab | 29M | 115694 | Authorized | Funded | NR | Exempt |
| 8000 | Prog Coord - ASD | 29M | 102305 | Authorized | Funded | NR | Exempt |
| 8000 | Prog Manager Childrens Servs | 29M | 114435 | Authorized | Funded | NR | Exempt |
| 8000 | Prog Coord - Res Center | 29M |  | Authorized | Unfunded | NR | Exempt |
| 8000 | Grant Coordinator | 32M | 136214 | Authorized | Funded | NR | Exempt |
| 8000 | Fiscal Mgt Analyst 3 | 33JM | 101639 | Authorized | Funded | NR | Exempt |
| 8000 | Comm Relations Coord | 33M | 146664 | Authorized | Funded | NR | Exempt |
| 8000 | Housing Program-Manager | 33M | 137364 | Authorized | Funded | NR | Exempt |
| 8000 | Housing Program-Manager | 33M | 145658 | Authorized | Funded | NR | Exempt |
| 8000 | Housing Program-Manager | 33M | 145774 | Authorized | Funded | NR | Exempt |
| 8000 | Housing Prog Manager BH | 33M | 136391 | Authorized | Funded | NR | Exempt |
| 9000 | Aquatics-Supervisor | 21M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Conc | 22M | 119022 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Golf | 22M | 145276 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Golf | 22M | 144743 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Golf | 22M | 106280 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Golf | 22M | 103307 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 22M | 110578 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 22M | 112587 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 22M | 140890 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 22M | 126668 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 22M | 118706 | Abolished | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 22M | 116903 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 22M | 125937 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 22M | 132819 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 22M | 144664 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 22M | 132801 | Authorized | Funded | NR | Exempt |
| 9000 | Comm Center Mgr | 22M | 127348 | Authorized | Funded | NR | Exempt |
| 9000 | Comm Center Mgr | 22M | 135935 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Conc | 22M |  | Authorized | Unfunded | NR | Exempt |
| 9000 | Park Unit Coord 2 Golf | 22M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 22M |  | Authorized | Unfunded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 22M |  | Authorized | Unfunded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 22M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 22M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Golf | 24M | 108296 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Golf | 24M | 130271 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 24M | 127466 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 24M | 124993 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 24M | 127679 | Authorized | Funded | NR | Exempt |
| 9000 | Horticultural-Supervisor | 24M | 105405 | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Conc | 24M |  | Authorized | Unfunded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |


| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Park Unit Coord 2 Seas | 24M |  | Authorized | Funded | NR | Exempt |
| 9000 | Maintenance Services Coord | 25M | 115965 | Authorized | Funded | NR | Exempt |
| 9000 | Public Services Mgr | 26M | 105318 | Authorized | Funded | NR | Exempt |
| 9000 | Organized Sports Coordinator | 26M | 137049 | Authorized | Funded | NR | Exempt |
| 9000 | Marina Manager | 26M | 115072 | Authorized | Funded | NR | Exempt |
| 9000 | Dep Regional Operations Mgr | 27M | 123251 | Authorized | Funded | NR | Exempt |
| 9000 | Dep Regional Operations Mgr | 27M | 114401 | Authorized | Funded | NR | Exempt |
| 9000 | Dep Regional Operations Mgr | 27M | 107746 | Authorized | Funded | NR | Exempt |
| 9000 | Landscape-Const Region Super | 27M | 108146 | Authorized | Funded | NR | Exempt |
| 9000 | Landscape-Const Region Super | 27M | 127391 | Authorized | Funded | NR | Exempt |
| 9000 | Dep Regional Operations Mgr | 27M | 132985 | Authorized | Funded | NR | Exempt |
| 9000 | Contract Services Officer | 30M | 146620 | Authorized | Funded | NR | Exempt |
| 9000 | Safety Security \& Training Mgr | 32M | 127314 | Authorized | Funded | NR | Exempt |
| 9000 | Golf And Recreation Turf Mgr | 33 M | 143606 | Authorized | Funded | NR | Exempt |
| 9000 | Marketing Coordinator | 33M | 120288 | Authorized | Funded | NR | Exempt |
| 9000 | Market Public Relations Coord | 33M | 144484 | Authorized | Funded | NR | Exempt |
| 9000 | Recreation-Aquatic Prog Mgr | 33M | 127989 | Authorized | Funded | NR | Exempt |
| 9500 | Group Sales Coord | 24M | 123573 | Authorized | Funded | NR | Exempt |
| 9500 | Asst Zoo Maint-Grds Coord | 26M | 127107 | Authorized | Funded | NR | Exempt |
| 9500 | Curator of Large Mammals | 27M | 144933 | Authorized | Funded | NR | Exempt |
| 9500 | Curator Rept \& Aquar | 27M | 122770 | Authorized | Funded | NR | Exempt |
| 9500 | Curator of Birds | 27M | 141789 | Authorized | Funded | NR | Exempt |
| 9500 | Curator Prim Sm Mammals | 27M | 101469 | Authorized | Funded | NR | Exempt |
| 9500 | Staff Veterinarian | 30 M | 102572 | Authorized | Funded | NR | Exempt |
| 9500 | Concession \& Merchandise Coord | 30M | 146342 | Authorized | Funded | NR | Exempt |
| 9500 | Senior Staff Veterinarian | 33 M | 100246 | Authorized | Funded | NR | Exempt |
| 9500 | Coord Zoo Oper And Mice | 37 M | 129381 | Authorized | Funded | NR | Exempt |

