WRTP/ BIG STEP Quarterly Reporting August to October 2012

Tables Table 1

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Summary Reporting Costs - WRTP/ BIG STEP

August to October 2012

Table 1

Quarterly Report 1

<u>Month</u>	<u>Direct</u>	<u>Indirect</u>	<u>Tot</u>	:al
AUG	\$ 32,868	.50 \$ 9,22	25.50 \$	42,094.00
SEPT	\$ 34,155	.84 \$ 10,14	14.47 \$	44,300.31
ОСТ	\$ 68,033	.10 \$ 13,22	20.82 \$	81,253.92
TOTAL	\$ 135,057	.44 \$ 32,59	0.79 \$	167,648.23

Table 2

Allowable Indirect Costs Per Agreement:	\$ 150,000
Allowable Indirect Costs to date:	\$ -
Allowable Indirect Costs Incurred this Quarter:	\$ 32,590.79
Remaining Allowable Indirect Costs:	\$ 117,409

^{*}NOTE: Per the agreement (p. 8, Section 28), the outside auditing costs of \$50k or less, are not applied to the 15% indirect cost provision noted in Section 4 (p.2) of the agreement.

Summary of Costs and Partcipants Served and Employed

Table 3

<u>Month</u>	<u>Direct</u> <u>Indirect</u> <u>Total</u>		<u>Total</u>	<u>Participants</u>	Placed in		
						<u>Served</u>	Employment
<u>Construction</u>	\$ 21,575.77	\$	5,535.30	\$	27,111.07	44	13
<u>Manufacturing</u>	\$ 11,292.73	\$	3,690.20	\$	14,982.93	8	8
<u>Other</u>	\$ -	\$	-	\$	-	2	2
Aug-2012	\$ 32,868.50	\$	9,225.50	\$	42,094.00	54	23
<u>Construction</u>	\$ 21,234.53	\$	6,086.68	\$	27,321.21	47	10
<u>Manufacturing</u>	\$ 12,921.31	\$	4,057.79	\$	16,979.10	4	4
<u>Other</u>	\$ -	\$	-	\$	-	0	0
Sep-2012	\$ 34,155.84	\$	10,144.47	\$	44,300.31	51	14
<u>Construction</u>	\$ 45,043.88	\$	7,920.50	\$	52,964.38	109	4
Manufacturing	\$ 22,989.22	\$	5,300.32	\$	28,289.54	2	2
<u>Other</u>	\$ -	\$	-	\$	-	1	1
Oct-2012	\$ 68,033.10	\$	13,220.82	\$	81,253.92	112	7
Construction	\$ 87,854.18	\$	19,542.48	\$	107,396.66	200	27
<u>Manufacturing</u>	\$ 47,203.26	\$	13,048.31	\$	60,251.57	14	14
<u>Other</u>	\$ -	\$	-	\$	-	3	3
Total	\$ 135,057.44	\$	32,590.79	\$	167,648.23	217	44

Summary Reporting Statistics - WRTP/ BIG STEP

August to October 2012

Table 4

Milwaukee County Residents - Recruitment & Assessment:	492
Will wakee County Residents Recording to A 155055 Here.	132
**Milwaukee County Residents - Career Pathway:	217
willwaukee County Residents - Career Fathway.	217
*These participants received the Ready-to-Work program's Recruitment and	Assessment
, , , , ,	
services (phase 1) are now receiving Career Pathway services and training	(phase 2).
3	W /

Table 5

Table 5				
	<u>Milwaukee Co</u>	<u>unty Residen</u>	ts Placed in En	<u>nployment</u>
	r		1 -	
sub-1		<u>Construction</u>	Manufacturing	Other (please
	*FU Times.	27	1.4	define)
	*Full-Time:	27	14	3
	*Part-Time or Seasonal:	0	0	0
	TOTAL:	27	14	3
		Const	ruction	
sub-2		<u>Private</u>	County	
	*Full-Time:	27	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	27	0	
		Manufa	cturing	
sub-3		<u>Private</u>	<u>County</u>	
	*Full-Time:	14	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	14	0	
	Ot	her (please defii	ne)	
sub-4		<u>Private</u>	County	
	*Full-Time:	3	0	
	*Part-Time or Seasonal:	0	0	
	TOTAL:	3	0	

Summary of Program Reporting

Table 6

Month	<u>Participants</u>	Completed	Received	Retention	Still
	Served	Training	Employment	Services	Employed
Construction	44	20	13	13	13
Manufacturing	8	0	8	8	8
<u>Other</u>	2	0	2	2	2
Aug-2012	54	20	23	23	23
Construction	47	46	10	10	10
Manufacturing	4	0	4	4	4
<u>Other</u>	0	0	0	0	0
Sep-2012	51	46	14	14	14
Construction	109	1	4	4	4
Manufacturing	2	0	2	2	2
<u>Other</u>	1	0	1	1	1
Oct-2012	112	1	7	7	7
Construction	200	67	27	27	27
Manufacturing	14	0	14	14	14
Other	3	0	3	3	3
Total	217	67	44	44	44

Program Expense Table 7 August to October 2012 Aug-2012 Industry Focus - CONSTRUCTION Ready-to-Work Program Deliveral Other General Ready-to-Work Program General Ready-to-Work Program Coordination/Support Outside Industry/Field Recruitment and Career Pathway Project Supportive Administrat Other Auditor Total raining Suppor Assessment Service/Training Collaboration Coordination Services on Indirect Expenditures-Direct a.) WFD Program Staff Salary/Wages 2,244.24 \$ 15,146.30 5,509.30 3,591.55 1,045.70 b.) WFD Program Staff Fringe 888.51 1,153.32 456.47 4,858.94 1,681.91 c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) \$ 1,040.5 1,040.51 h.) Other (insurance) 530.02 Direct Costs SUBTOTAL: 3,434.24 3,132.75 4,744.87 \$ 1,502.17 \$ 21,575.77 Expenditures-Indirect a.) Building Depreciation 1,140.18 b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Waaes f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages 870.08 870.08 h.) Administrative Personnel's' Fringe Benefits 506.47 506.47 i.) Other (Please define) 506.05 506.05 Indirect Costs SUBTOTAL: \$ 1,882.60 \$ 3,652.70 \$ 5,535.30 CONSTRUCTION SUBTOTAL: 4.744.87 S \$ 3,652.70 \$ 27,111.07 7.191.21 3.434.24 3.132.75 1.502.17 \$ 1.882.60 Aug-2012 Industry Focus - MANUFACTURING General Ready-to-Work Program Coordination/Support eady-to-Work Program Deliverable Other General Ready-to-Work Program Recruitment and Career Pathway Industry/Field Project Supportive Administrat Fraining Support Auditor Total Assessment Service/Training Collaboration Coordination Services on Indirect Expenditures-Direct a.) WFD Program Staff Salary/Wages 1,496.16 2,394.36 \$ \$ 7,826.07 3,238.41 697.14 b.) WFD Program Staff Fringe 592.34 304.32 2,419.65 c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e) WFD Travel f.) WFD Outside Auditor Services q.) Other (utilities) Ś 693.67 h.) Other (insurance) 353.34 Direct Costs SUBTOTAL: 2.088.50 1.001.46 3.992.52 3.163.24 \$ \$ 1.047.01 \$ 11.292.73 Expenditures-Indirect a.) Building Depreciation 760.12 b.) Equipment Depreciation \$ 1,675.01 c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages 580.05 580.05 h.) Administrative Personnel's' Fringe Benefits 337.65 337.65 i.) Other (Please define) 337.37 337.37 Indirect Costs SUBTOTAL: \$ 1,255.07 MANUFACTURING SUBTOTAL: 2,088.50 3,163.24 \$ 1,001.46 \$ 1,255.07 \$ 1,047.01 \$ 2,435.13 \$ 14,982.93 Aug-2012 Industry Focus - OTHER (PLEASE DEFINE INDUSTRY) ady-to-Work Program Deliverable General Ready-to-Work Program Coordination/Support Other General Ready-to-Work Program Industry/Field Administrat Other Project Supportive Other Direct raining Support Auditor Other Direct Service/Training Collaboration Coordination Services Expenditures-Direct a.) WFD Program Staff Salary/Wages h.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-DIRECT: 7.191.21 7.426.76 5.221.25 7.908.11 TOTAL-INDIRECT: Ś \$ 3,137.67 \$ 6,087.83 \$ 9,225.50 **GRAND TOTAL-ALL:** 5.221.25 \$ 3.137.67 \$ 2.617.54 \$ 42.094.00 7.191.21 7.426.76 7.908.11 2.503.63 \$ 6.087.83 **Cumulative Direct** 7,191.21 7,426.76 \$ 32,868.50 5,221.25 7,908.11 2.503.63 \$ 2,617.54 **Cumulative Indirect** \$ 3,137.67 \$ 6,087.83 \$ 9,225.50 Cumulative Total All 7.191.21 7,426,76 5.221.25 7.908.11 2.503.63 \$ 3.137.67 \$ 2.617.54 \$ 6.087.83 \$ 42.094.00

Program Expense Table 7				Quarterly Re							
August to October 2012				Indu	September						
	Ready-to-Work F	Program Deliverables	Gen	eral Ready-to-Wo	stry Focus - CONS		art	Other Genera	I Ready-to-Wor	k Program	
									lineady to Wor		
	Recruitment	Career Pathway	Industry/Field	Project	Supportive	Training	Administratio	Outside Auditor	Other Direct	Other	Total
Expenditures-Direct	and Assessment	Service/Training	Collaboration	Coordination	Services	Support	n	Service		Indirect	
a.) WFD Program Staff Salary/Wages		\$ 4,257.32	\$ 3,713.59	\$ 2,418.72	\$ 4,188.83	\$ 1,078.69					\$ 15,657.15
b.) WFD Program Staff Fringe		\$ 1,462.14	\$ 948.90	\$ 904.74	\$ 1,087.31	\$ 477.94					4,881.03
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)		\$ 125.00									125.00
d.) WFD Supplies											-
e.) WFD Travel			\$ 438.90								438.90
f.) WFD Outside Auditor Services											-
g.) Other (utilities)									\$ 59.62		59.62
h.) Other (insurance)									\$ 72.83		72.83
Direct Costs SUBTOTAL:	\$ -	\$ 5,844.46	\$ 5,101.39	\$ 3,323.46	\$ 5,276.14	\$ 1,556.63	\$ -	\$ -	\$ 132.45	\$ -	\$ 21,234.53
Expenditures-Indirect								1			
a.) Building Depreciation										\$ 1,251.12	1,251.12
b.) Equipment Depreciation										\$ 2,094.88	2,094.88
c.) Building Operations and Maintenance											-
d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages								•			-
f.) Executive Officers' Fringe Benefits							\$ 1,698.92				1,698.92
g) Administrative Personnel's' Salary/Wages							\$ 584.90				584.90
h.) Administrative Personnel's' Fringe Benefits							\$ 456.86				456.86
i.) Other (Please define)							ÿ 430.00				-30.00
Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,740.68		\$ -	\$ 3,346.00	\$ 6,086.68
CONSTRUCTION SUBTOTAL:	-	\$ 5,844.46	\$ 5,101.39	\$ 3,323.46	\$ 5,276.14	\$ 1,556.63	\$ 2,740.68	\$ -	\$ 132.45		\$ 27,321.21
	*	φ 3,0 : ισ	ψ 5)101.03	φ 5,525.15	<i>ϕ</i> 5,2,5,1	ψ 2,000.00	ψ 2,7 10.00	, ,	102.15	ψ 5,5 ioicc	Ų 17,021.11
				Indus	try Focus - MANU	FACTURING					
	Ready-to-Mort F	Program Deliverables	Gon	eral Ready-to-Wo			rt	Other Concre	I Ready-to-Wor	k Program	
	ready-to-work P		Gen	crai neauy-10-VVO	TREFTOGRAMICOOF	amacion/suppo		Other Genera	neady-to-wor	k r rogram	
	Recruitment	Career Pathway	Industry/Field	Project	Supportive	Training	Administratio	Outside Auditor	Other Direct	Other	Total
Expenditures-Direct	and Assessment	Service/Training	Collaboration	Coordination	Services	Support	n	Service	Other Direct	Indirect	Total
a.) WFD Program Staff Salary/Wages		\$ 708.40	\$ 3,977.13	\$ 1,612.48	\$ 2,792.55	\$ 719.13					\$ 9,809.69
b.) WFD Program Staff Fringe		\$ 104.50	\$ 1,105.82	\$ 603.16	\$ 724.87	\$ 318.62					2,856.97
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)			7 2,200.02	7	7	7					-
d.) WFD Supplies											-
e.) WFD Travel			\$ 166.35								166.35
f.) WFD Outside Auditor Services											-
g.) Other (utilities)									\$ 39.74		39.74
h.) Other (insurance)									\$ 48.56		48.56
Direct Costs SUBTOTAL:	\$ -	\$ 812.90	\$ 5,249.30	\$ 2,215.64	\$ 3,517.42	\$ 1,037.75	\$ -	\$ -	\$ 88.30	\$ -	\$ 12,921.31
Expenditures-Indirect								-			
a.) Building Depreciation										\$ 834.08	834.08
b.) Equipment Depreciation										\$ 1,396.58	1,396.58
, , , , , , , , , , , , , , , , , , ,										٥٥.٥٥ ب	1,330.36
c.) Building Operations and Maintenance										\$ 1,330.38	-
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements										7 1,390.36	
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages										1,330.38	
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits							\$ 1,132.61			V 1,330.36	- - - 1,132.61
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages							\$ 389.94			7 1,330.36	- - 1,132.61 389.94
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits							. ,			1,330.36	- - - 1,132.61
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define)					<u> </u>		\$ 389.94 \$ 304.58				1,132.61 389.94 304.58
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 389.94 \$ 304.58 \$ 1,827.13		\$ -	\$ 2,230.66	- - 1,132.61 389.94 304.58 - \$ 4,057.79
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define)		\$ - \$ 812.90	\$ - \$ 5,249.30	\$ - \$ 2,215.64	\$ - \$ 3,517.42	\$ -	\$ 389.94 \$ 304.58	\$ -	\$ -		1,132.61 389.94 304.58
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:		T	\$ - \$ 5,249.30		, , , , , , , , , , , , , , , , , , , ,		\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13	\$ -	\$ - \$ 88.30	\$ 2,230.66	- - 1,132.61 389.94 304.58 - \$ 4,057.79
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	\$ -	\$ 812.90	,	Industry Focu	s - OTHER (PLEASE	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13			\$ 2,230.66 \$ 2,230.66	- - 1,132.61 389.94 304.58 - \$ 4,057.79
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	\$ -	T	,		s - OTHER (PLEASE	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13		\$ - \$ 88.30	\$ 2,230.66 \$ 2,230.66	- - 1,132.61 389.94 304.58 - \$ 4,057.79
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	\$ -	\$ 812.90	Gen	Industry Focu	s - OTHER (PLEASE	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13	Other Genera	I Ready-to-Wor	\$ 2,230.66 \$ 2,230.66	1,132.61 389.94 304.58 \$ 4,057.79 \$ 16,979.10
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL:	\$ - Ready-to-Work F	\$ 812.90 Program Deliverables	,	Industry Focu	s - OTHER (PLEASI	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13			\$ 2,230.66 \$ 2,230.66	- - 1,132.61 389.94 304.58 - \$ 4,057.79
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL:	Ready-to-Work F	\$ 812.90 Program Deliverables Career Pathway	Gen Industry/Field	Industry Focu eral Ready-to-Wo Project	s - OTHER (PLEASI rk Program Coord Supportive	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 CTRY)	Other Genera Outside Auditor	I Ready-to-Wor	\$ 2,230.66 \$ 2,230.66 \$ Program	1,132.61 389.94 304.58 \$ 4,057.79 \$ 16,979.10
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages	Ready-to-Work F	\$ 812.90 Program Deliverables Career Pathway	Gen Industry/Field	Industry Focu eral Ready-to-Wo Project	s - OTHER (PLEASI rk Program Coord Supportive	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 CTRY)	Other Genera Outside Auditor	I Ready-to-Wor	\$ 2,230.66 \$ 2,230.66 \$ Program	1,132.61 389.94 304.58 5 4,057.79 \$ 16,979.10
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe	Ready-to-Work F	\$ 812.90 Program Deliverables Career Pathway	Gen Industry/Field	Industry Focu eral Ready-to-Wo Project	s - OTHER (PLEASI rk Program Coord Supportive	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 CTRY)	Other Genera Outside Auditor	I Ready-to-Wor	\$ 2,230.66 \$ 2,230.66 \$ Program	1,132.61 389.94 304.58 \$ 4,057.79 \$ 16,979.10
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages	Ready-to-Work F	\$ 812.90 Program Deliverables Career Pathway	Gen Industry/Field	Industry Focu eral Ready-to-Wo Project	s - OTHER (PLEASI rk Program Coord Supportive	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 CTRY)	Other Genera Outside Auditor	I Ready-to-Wor	\$ 2,230.66 \$ 2,230.66 \$ Program	1,132.61 389.94 304.58 5 4,057.79 \$ 16,979.10
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff)	Ready-to-Work F	\$ 812.90 Program Deliverables Career Pathway	Gen Industry/Field	Industry Focu eral Ready-to-Wo Project	s - OTHER (PLEASI rk Program Coord Supportive	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 CTRY)	Other Genera Outside Auditor	I Ready-to-Wor	\$ 2,230.66 \$ 2,230.66 \$ Program	1,132.61 389.94 304.58 \$ 4,057.79 \$ 16,979.10 Total
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies	Ready-to-Work F	\$ 812.90 Program Deliverables Career Pathway	Gen Industry/Field	Industry Focu eral Ready-to-Wo Project	s - OTHER (PLEASI rk Program Coord Supportive	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 CTRY)	Other Genera Outside Auditor	I Ready-to-Wor	\$ 2,230.66 \$ 2,230.66 \$ Program	1,132.61 389.94 304.58 \$ 4,057.79 \$ 16,979.10 Total \$ -
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel	Ready-to-Work F	\$ 812.90 Program Deliverables Career Pathway	Gen Industry/Field	Industry Focu eral Ready-to-Wo Project	s - OTHER (PLEASI rk Program Coord Supportive	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 CTRY)	Other Genera Outside Auditor	I Ready-to-Wor	\$ 2,230.66 \$ 2,230.66 \$ Program	Total \$ - - 1,132.61 389.94 304.58 \$ 4,057.79 \$ 16,979.10
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services	Ready-to-Work F	\$ 812.90 Program Deliverables Career Pathway	Gen Industry/Field	Industry Focu eral Ready-to-Wo Project	s - OTHER (PLEASI rk Program Coord Supportive	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 CTRY)	Other Genera Outside Auditor	I Ready-to-Wor	\$ 2,230.66 \$ 2,230.66 \$ Program	Total
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities)	Ready-to-Work F Recruitment and Assessment	\$ 812.90 Program Deliverables Career Pathway	Gen Industry/Field	Industry Focu eral Ready-to-Wo Project	s - OTHER (PLEASI rk Program Coord Supportive	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 CTRY)	Other Genera Outside Auditor	I Ready-to-Wor	\$ 2,230.66 \$ 2,230.66 \$ Program	Total \$ - - 1,132.61 389.94 304.58 \$ 4,057.79 \$ 16,979.10
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance)	Ready-to-Work F Recruitment and Assessment	\$ 812.90 Program Deliverables Career Pathway Service/Training	Gen Industry/Field Collaboration	Industry Focu eral Ready-to-Wo Project Coordination	s - OTHER (PLEASI rk Program Coord Supportive Services	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) ort Administratio	Other General Outside Auditor Service	other Direct	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect	Total \$ - - 1,132.61 389.94 304.58 - \$ 4,057.79 \$ 16,979.10 Total \$ - - - - - - - - - - - - -
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance)	Ready-to-Work F Recruitment and Assessment	\$ 812.90 Program Deliverables Career Pathway Service/Training	Gen Industry/Field Collaboration	Industry Focu eral Ready-to-Wo Project Coordination	s - OTHER (PLEASI rk Program Coord Supportive Services	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) ort Administratio	Other General Outside Auditor Service	other Direct	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect	Total \$ - - 1,132.61 389.94 304.58 - \$ 4,057.79 \$ 16,979.10 Total \$ - - - - - - - - - - - - -
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL:	Ready-to-Work F Recruitment and Assessment	\$ 812.90 Program Deliverables Career Pathway Service/Training	Gen Industry/Field Collaboration	Industry Focu eral Ready-to-Wo Project Coordination	s - OTHER (PLEASI rk Program Coord Supportive Services	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) ort Administratio	Other General Outside Auditor Service	other Direct	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect	Total \$ - - 1,132.61 389.94 304.58 - \$ 4,057.79 \$ 16,979.10 Total \$ - - - - - - - - - - - - -
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (linsurance) Direct Costs SUBTOTAL: Expenditures-Indirect	Ready-to-Work F Recruitment and Assessment	\$ 812.90 Program Deliverables Career Pathway Service/Training	Gen Industry/Field Collaboration	Industry Focu eral Ready-to-Wo Project Coordination	s - OTHER (PLEASI rk Program Coord Supportive Services	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) ort Administratio	Other General Outside Auditor Service	other Direct	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect	Total \$ - - 1,132.61 389.94 304.58 \$ 4,057.79 \$ 16,979.10
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance	Ready-to-Work P Recruitment and Assessment	\$ 812.90 Program Deliverables Career Pathway Service/Training	Gen Industry/Field Collaboration	Industry Focu eral Ready-to-Wo Project Coordination	s - OTHER (PLEASI rk Program Coord Supportive Services	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) ort Administratio	Other General Outside Auditor Service	other Direct	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect	Total \$
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation	Ready-to-Work P Recruitment and Assessment	\$ 812.90 Program Deliverables Career Pathway Service/Training	Gen Industry/Field Collaboration	Industry Focu eral Ready-to-Wo Project Coordination	s - OTHER (PLEASI rk Program Coord Supportive Services	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) ort Administratio	Other General Outside Auditor Service	other Direct	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect	Total \$
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages	Ready-to-Work P Recruitment and Assessment	\$ 812.90 Program Deliverables Career Pathway Service/Training	Gen Industry/Field Collaboration	Industry Focu eral Ready-to-Wo Project Coordination	s - OTHER (PLEASI rk Program Coord Supportive Services	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) ort Administratio	Other General Outside Auditor Service	other Direct	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect	Total \$
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits	Ready-to-Work P Recruitment and Assessment	\$ 812.90 Program Deliverables Career Pathway Service/Training	Gen Industry/Field Collaboration	Industry Focu eral Ready-to-Wo Project Coordination	s - OTHER (PLEASI rk Program Coord Supportive Services	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) ort Administratio	Other General Outside Auditor Service	other Direct	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect	Total \$ - - Total \$ - - - - - - - - - - - - -
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Onsultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages	Ready-to-Work P Recruitment and Assessment	\$ 812.90 Program Deliverables Career Pathway Service/Training	Gen Industry/Field Collaboration	Industry Focu eral Ready-to-Wo Project Coordination	s - OTHER (PLEASI rk Program Coord Supportive Services	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) ort Administratio	Other General Outside Auditor Service	other Direct	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect	Total \$
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (linsurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits	Ready-to-Work P Recruitment and Assessment	\$ 812.90 Program Deliverables Career Pathway Service/Training	Gen Industry/Field Collaboration	Industry Focu eral Ready-to-Wo Project Coordination	s - OTHER (PLEASI rk Program Coord Supportive Services	DEFINE INDUS	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) ort Administratio	Other General Outside Auditor Service	other Direct	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect	Total \$
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: MAPP Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define)	Ready-to-Work P Recruitment and Assessment	\$ 812.90 Program Deliverables Career Pathway Service/Training	Gen Industry/Field Collaboration	Industry Focueral Ready-to-Wo	s - OTHER (PLEASI rk Program Coord Supportive Services	Support \$ -	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) ort Administratio	Other General Outside Auditor Service	Other Direct	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect	Total \$
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: WED Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	Ready-to-Work F Recruitment and Assessment \$ -	\$ 812.90 Program Deliverables Career Pathway Service/Training \$ -	Gen Industry/Field Collaboration \$ -	Industry Focu eral Ready-to-Wo Project Coordination \$ -	s - OTHER (PLEASI rk Program Coord Supportive Services	Training Support \$ -	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) Int Administratio	Other General Outside Auditor Service	Other Direct \$ -	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect	Total \$
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	Ready-to-Work P Recruitment and Assessment \$ - \$ - \$ - \$ -	\$ 812.90 Program Deliverables Career Pathway Service/Training \$ -	Gen Industry/Field Collaboration \$ - \$ - \$ - \$ -	Industry Focu eral Ready-to-Wo Project Coordination \$ - \$ \$ - \$ \$ -	s - OTHER (PLEASI rk Program Coord Supportive Services \$ -	Training Support \$ - \$ - \$ - \$ - \$	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TTRY) Int Administratio In	Other General Outside Auditor Service	S - S - S - S - S - S - S - S - S - S -	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect \$ - \$ - \$ -	Total \$ - - Total \$ - - - - - - - - - - - - -
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: WED Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	Ready-to-Work P Recruitment and Assessment \$ - \$ - \$ - \$ -	\$ 812.90 Program Deliverables Career Pathway Service/Training \$ -	Gen Industry/Field Collaboration \$ -	Industry Focu eral Ready-to-Wo Project Coordination \$ -	s - OTHER (PLEASI rk Program Coord Supportive Services	Training Support \$ - \$ - \$ - \$ - \$	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) Int Administratio	Other General Outside Auditor Service	Other Direct \$ -	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect	Total \$
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	Ready-to-Work P Recruitment and Assessment \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 812.90 Program Deliverables Career Pathway Service/Training \$ -	Gen Industry/Field Collaboration \$ - \$ - \$ - \$ -	Industry Focu eral Ready-to-Wo Project Coordination \$ - \$ \$ - \$ \$ -	s - OTHER (PLEASI rk Program Coord Supportive Services \$ -	Training Support \$ - \$ - \$ - \$ - \$	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TTRY) Int Administratio In	Other General Outside Auditor Service	S - S - S - S - S - S - S - S - S - S -	\$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect \$ - \$ - \$ -	Total \$ - - Total \$ - - - - - - - - - - - - -
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Onsultants (i.e. Not WRTP/Big Step staff) d.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Operations and Maintenance d.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: TOTAL-INDIRECT:	Ready-to-Work P Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 812.90 Program Deliverables Career Pathway Service/Training \$ - \$ - \$ - \$ 6,657.36 \$ -	\$ - \$ 10,350.69 \$ -	s - \$ 5,539.10	\$ - \$ \$,793.56 \$.	S - S 2,594.38	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) TRY	Other General Outside Auditor Service	S - S - S 220.75	\$ 2,230.66 \$ 2,230.66 \$ 1,230.66 \$ 2,230.66 \$ 2,230.66 \$ 1,000 \$ 1,000	Total \$ \$ 4,057.79 \$ 16,979.10 Total \$
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Travel f.) WFD Utside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Operations and Maintenance d.) Equipment Depreciation c.) Building Operations and Mointenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: TOTAL-INDIRECT:	Ready-to-Work P Recruitment and Assessment \$ - \$ \$ - \$ \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 812.90 Program Deliverables Career Pathway Service/Training \$ - \$ - \$ - \$ 6,657.36 \$ - \$ 6,657.36	\$ - \$ 10,350.69	Industry Focuseral Ready-to-Wo Project	\$ - \$ \$,793.56 \$ \$,793.56	S	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) TRY TRY \$ - \$ - \$ - \$ - \$ 4,567.81	Other General Outside Auditor Service	\$ - \$ 220.75	\$ 2,230.66 \$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect \$ - \$ - \$ - \$ 5,576.66 \$ 5,576.66	Total \$ \$
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Operations and Maintenance d.) Equipment Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL: Cumulative Direct	\$ - Ready-to-Work P Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 812.90 Program Deliverables Career Pathway Service/Training \$	\$ - \$ 10,350.69 \$ 17,777.45	Industry Focuseral Ready-to-Wo Project Coordination For it Fo	\$ - S	\$ - \$ 2,594.38 \$ 5,098.01	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) ort Administratio n \$ - \$ - \$ - \$ 4,567.81 \$ 4,567.81 \$ -	Other General Outside Auditor Service	S - S - S 220.75	\$ 2,230.66 \$ 2,230.66 \$ 1,230.66 \$ 2,230.66 \$ 2,230.66 \$ 2,230.66 \$ 2,230.66 \$ 2,230.66 \$ 2,230.66 \$ 2,230.66 \$ 2,230.66 \$ 2,230.66	Total \$ 4,057.79 \$ 16,979.10 Total \$
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (Insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Operaciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL: Cumulative Direct Cumulative Indirect	\$ - Ready-to-Work P Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 812.90 Program Deliverables Career Pathway Service/Training \$ - \$ - \$ - \$ 6,657.36 \$ - \$ 6,657.36	\$ - \$ 10,350.69	Industry Focuseral Ready-to-Wo Project	\$ - \$ \$,793.56 \$ \$,793.56	S	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) TRY TRY \$ - \$ - \$ - \$ - \$ 4,567.81	Other General Outside Auditor Service	\$ - \$ 220.75	\$ 2,230.66 \$ 2,230.66 \$ 2,230.66 \$ Program Other Indirect \$ - \$ - \$ - \$ 5,576.66 \$ 5,576.66	Total \$
c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: MANUFACTURING SUBTOTAL: MANUFACTURING SUBTOTAL: Expenditures-Direct a.) WFD Program Staff Salary/Wages b.) WFD Program Staff Fringe c.) WFD Consultants (i.e. Not WRTP/Big Step staff) d.) WFD Supplies e.) WFD Travel f.) WFD Outside Auditor Services g.) Other (utilities) h.) Other (insurance) Direct Costs SUBTOTAL: Expenditures-Indirect a.) Building Operations and Maintenance d.) Equipment Depreciation b.) Equipment Depreciation c.) Building Operations and Maintenance d.) Equipment and Capital Improvements e.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL: Cumulative Direct	\$ - Ready-to-Work P Recruitment and Assessment \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 812.90 Program Deliverables Career Pathway Service/Training \$	\$ - \$ 10,350.69 \$ 17,777.45	Industry Focuseral Ready-to-Wo Project Coordination For it Fo	\$ - S	\$ - \$ 2,594.38 \$ 5,098.01	\$ 389.94 \$ 304.58 \$ 1,827.13 \$ 1,827.13 TRY) ort Administratio n \$ - \$ - \$ - \$ 4,567.81 \$ 4,567.81 \$ -	Other General Outside Auditor Service	\$ - \$ 220.75	\$ 2,230.66 \$ 2,230.66 \$ 1,230.66 \$ 2,230.66 \$ 2,230.66 \$ 2,230.66 \$ 2,230.66 \$ 2,230.66 \$ 2,230.66 \$ 2,230.66 \$ 2,230.66 \$ 2,230.66	Total \$ 4,057.79 \$ 16,979.10 Total \$

Program Expense Table 7 August to October 2012					October						
					stry Focus - CON	ISTRUCTION		ı			
	Ready-to-Work Pro	gram Deliverables		eral Ready-to-W				Other Gen Outside	eral Ready-to-Wo	ork Program	
	Recruitment and Assessment	Career Pathway Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administratio n	Auditor	Other Direct	Other Indirect	Total
Expenditures-Direct a.) WFD Program Staff Salary/Wages		\$ 14,308.24	\$ 5,570.39	\$ 3,671.86	\$ 8,276.17	\$ 2,020.76		Service			\$ 33,847.42
b.) WFD Program Staff Fringe		\$ 2,692.36	\$ 1,273.86	\$ 1,020.79	\$ 1,579.67	\$ 650.63					7,217.31
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)											-
d.) WFD Supplies e.) WFD Travel		\$ 38.27									38.27
f.) WFD Outside Auditor Services								\$ 3,158.75			3,158.75
g.) Other (utilities)									\$ 454.01		454.01
h.) Other (insurance) Direct Costs SUBTOTAL:	\$ -	\$ 17,038.87	\$ 6,844.25	\$ 4,692.65	\$ 9,855.84	\$ 2,671.39	\$ -	\$ 3,158.75	\$ 328.12 \$ 782.13	\$ -	328.12 \$ 45,043.88
		, , , , , , , , , , , , , , , , , , , ,	, ,,	, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	,				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Expenditures-Indirect a.) Building Depreciation								1		\$ 1,254.60	1,254.60
b.) Equipment Depreciation										\$ 3,225.04	3,225.04
c.) Building Operations and Maintenance											-
d.) Equipment and Capital Improvements e.) Executive Officers' Salary/Wages											-
f.) Executive Officers' Fringe Benefits							\$ 1,951.72				1,951.72
g) Administrative Personnel's' Salary/Wages							\$ 587.44				587.44
h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define)							\$ 901.70				901.70
Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,440.86		\$ -	\$ 4,479.64	\$ 7,920.50
CONSTRUCTION SUBTOTAL:	\$ -	\$ 17,038.87	\$ 6,844.25	\$ 4,692.65	\$ 9,855.84	\$ 2,671.39	\$ 3,440.86	\$ 3,158.75	\$ 782.13	\$ 4,479.64	\$ 52,964.38
				Indus	try Focus - MAN	LIEACTURING					
	Ready-to-Work Pro	gram Deliverables	Gene	eral Ready-to-W	<u> </u>		nort	Other Gen	eral Ready-to-Wo	ork Program	
	Recruitment and	Career Pathway						Outside		og. u	
	Assessment	Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	Administratio n	Auditor	Other Direct	Other Indirect	Total
Expenditures-Direct a.) WFD Program Staff Salary/Wages		\$ 1,221.60	\$ 5,815.69	\$ 2,447.90	\$ 5,517.45	\$ 1,347.18		Service			\$ 16,349.82
b.) WFD Program Staff Fringe		\$ 180.19		\$ 680.52	\$ 1,053.11	\$ 433.75					3,976.40
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)											-
d.) WFD Supplies e.) WFD Travel			\$ 35.75								35.75
f.) WFD Outside Auditor Services			φ 33.73					\$ 2,105.83			2,105.83
g.) Other (utilities)									\$ 302.67		302.67
h.) Other (insurance) Direct Costs SUBTOTAL:	s -	\$ 1,401.79	\$ 7,480.27	\$ 3,128.42	\$ 6,570.56	\$ 1,780.93	\$ -	\$ 2,105.83	\$ 218.75 \$ 521.42	\$ -	218.75 \$ 22,989.22
2	4	7 1,401.75	y 1,400.21	y 3,120.42	\$ 0,370.30	7 1,700.55	ļ V	y 2,103.03	J J21.42	7	Ţ <u> </u>
Expenditures-Indirect	 	ı	ı	ı			ı	1		4 225.40	005.44
a.) Building Depreciation b.) Equipment Depreciation										\$ 836.40 \$ 2,170.02	836.40 2,170.02
c.) Building Operations and Maintenance										ψ 2,170.02	-
d.) Equipment and Capital Improvements											-
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits							\$ 1,301.14				1,301.14
g) Administrative Personnel's' Salary/Wages							\$ 391.62				391.62
h.) Administrative Personnel's' Fringe Benefits							\$ 601.14				601.14
i.) Other (Please define) Indirect Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.293.90		\$ -	\$ 3.006.42	\$ 5.300.32
MANUFACTURING SUBTOTAL:	\$ -	\$ 1,401.79	\$ 7,480.27	\$ 3,128.42	\$ 6,570.56	\$ 1,780.93	\$ 2,293.90	\$ 2,105.83	\$ 521.42	\$ 3,006.42	\$ 28,289.54
									•	•	
	Ready-to-Work Pro	gram Deliverables	Gene	Industry Focu eral Ready-to-W	s - OTHER (PLEAS			Other Gen	eral Ready-to-Wo	ork Program	
		Career Pathway					Administratio	Outside	Crai ricady to 110	- Kirogram	
	Recruitment and Assessment	Service/Training	Industry/Field Collaboration	Project Coordination	Supportive Services	Training Support	n	Auditor	Other Direct	Other Indirect	Total
Expenditures-Direct a.) WFD Program Staff Salary/Wages								Service			_
b.) WFD Program Staff Fringe											-
c.) WFD Consultants (i.e. Not WRTP/Big Step staff)											-
d.) WFD Supplies e.) WFD Travel											-
f.) WFD Outside Auditor Services											-
g.) Other (utilities)											-
h.) Other (insurance) Direct Costs SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>*</u>	*	Ψ	¥	Ψ	*	¥	Ψ	1 *	Y	*
Expenditures-Indirect			ı	ı		ı	ı	1			
a.) Building Depreciation b.) Equipment Depreciation											-
c.) Building Operations and Maintenance											-
d.) Equipment and Capital Improvements											-
											-
e.) Executive Officers' Salary/Wages											-
											-
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits											-
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define)	c	ć	ć	c	¢	ė	ė		¢	¢	ć
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL:	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define)	-	7	•	\$ - \$ - \$ 7,821.07	\$ - \$ - \$ 16,426.40	\$ - \$ - \$ 4,452.32		\$ - \$ 5,264.58		_	
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL:	\$ -	\$ -	\$ -	\$ -	\$ - \$ - \$ 16,426.40 \$ -	\$ -	\$ -	7	\$ -	\$ -	\$ -
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-DIRECT:	\$ - \$ -	\$ - \$ 18,440.66	\$ -	\$ -	\$ - \$ - \$ 16,426.40 \$ - \$ 16,426.40	\$ - \$ 4,452.32	\$ -	7	\$ - \$ 1,303.55	\$ -	\$ 68,033.10
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Salary/Wages h.) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT:	\$ - \$ - \$ -	\$ - \$ 18,440.66 \$ -	\$ - \$ 14,324.52 \$ -	\$ - \$ 7,821.07 \$ -	\$ -	\$ - \$ 4,452.32 \$ -	\$ - \$ - \$ 5,734.76	\$ 5,264.58	\$ - \$ 1,303.55 \$ -	\$ - \$ - \$ 7,486.06	\$ - \$ 68,033.10 \$ 13,220.82
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL:	\$ - \$ - \$ -	\$ - \$ 18,440.66 \$ - \$ 18,440.66	\$ - \$ 14,324.52 \$ - \$ 14,324.52	\$ - \$ 7,821.07 \$ - \$ 7,821.07	\$ - \$ 16,426.40	\$ - \$ 4,452.32 \$ - \$ 4,452.32	\$ - \$ - \$ 5,734.76	\$ 5,264.58 \$ 5,264.58	\$ 1,303.55 \$ - \$ 1,303.55	\$ - \$ 7,486.06 \$ 7,486.06	\$ 68,033.10 \$ 13,220.82 \$ 81,253.92
e.) Executive Officers' Salary/Wages f.) Executive Officers' Fringe Benefits g) Administrative Personnel's' Fringe Benefits i.) Other (Please define) Indirect Costs SUBTOTAL: OTHER SUBTOTAL: TOTAL-DIRECT: TOTAL-INDIRECT: GRAND TOTAL-ALL: Cumulative Direct	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 18,440.66 \$ - \$ 18,440.66 \$ 32,289.23	\$ - \$ 14,324.52 \$ - \$ 14,324.52	\$ - \$ 7,821.07 \$ - \$ 7,821.07	\$ - \$ 16,426.40	\$ - \$ 4,452.32 \$ - \$ 4,452.32 \$ 9,550.33	\$ - \$ 5,734.76 \$ 5,734.76 \$ -	\$ 5,264.58 \$ 5,264.58	\$ 1,303.55 \$ - \$ 1,303.55	\$ - \$ 7,486.06 \$ 7,486.06 \$ -	\$ 68,033.10 \$ 13,220.82 \$ 81,253.92 \$ 135,057.44

Program Reporting Table 8 August to October 2012 August A. Recruitment and <u>Assessment</u> Construction Manufacturing Other (please define) # of # of # of Participants Participants # of Participants # of Participants # of Participants Placed in placed into Placed in articipar # of Participant Career Seasonal or Placed in Placed in Seasonal or Placed in Part-Time Part-Time # of Pathways/ Full-Time Seasonal or Part-Placed in Full-Full-Time Participants Training Employment Employme Employment Employm Served Services nt (3) 1.) Recruitment and Assessment: a.) General Orientation Sessions b.) Assessment Sessions 175 0 13 0 0 2 c.) Resource Information Sessions d.) Community Referral Networking ITMENT AND ASSESSMENT SUBTOTAL: Industry Focus - CONSTRUCTION # of articipant # of s that B. Career Pathway # of # of Participants Received Service/Training # of Participants Employmen # of Participants that Received Retention Participants Successfully Opportunitie Placed in # of Participant Retention Services s for Placed in Full-# of that passing the sonal or Part Services and but are <u>no</u> Participants Completed ACCUPLACER Participants Time Time are <u>still</u> longer Served Training Test Employment mployed 1.) Career Exploration: a.) Youth Apprenticeship b.) Youth internship c.) Subsidized Work Experience 0 0 d.) Job Shadowing Opportunities e.) Resume Development F.) Career Planning Support 2.) Specialized Occupational Skills Training:
a.) Short-Term/State-certified preemployment training b.) On the Job Training 18 17 c.) Customized Pre-Employment Training d.) Incumbent and Workplace based Training 3.) Pre-Apprenticeship Tutoring 4.) Placement Support 5.) Retention Services ADJ for Participants receiving multiple

13

0

13

13

0

CONSTRUCTION SUBTOTAL:

44

20

NOTES:

*Assuming all of the above is correct, it would make sense to have each Ready-to-Work participant be counted uniquely.
Each participant (served) is initially counted in the Recruitment and Assessment phase. As a participant is funneled into the
Career Pathways Services/Training they are also tracked by the service they receive. To avoid double-counting of a
participant that receives multiple Career Pathway services/trainings, please put in a negative number in the "# of
Participants Served" column for each month. For instance, if one (1) participant in the Construction Industry-Focus area
receives Career Exploration Training as well as Specialized Occupational Training, you would place a negative number of -1
in the # of Participants column (C) in ROWS 34, 58, and 82. The net # will be used to track the number of unique
participants that receive Career Pathway services/training in order to satisfy the Program Deliverable of 1,000 Milw.
Residents receiving Career Pathway services/training (located on p. 1, Section 1(B)(1) of the Ready to Work Agreement).

via Career Path

REFERENCES:

3/6/2013

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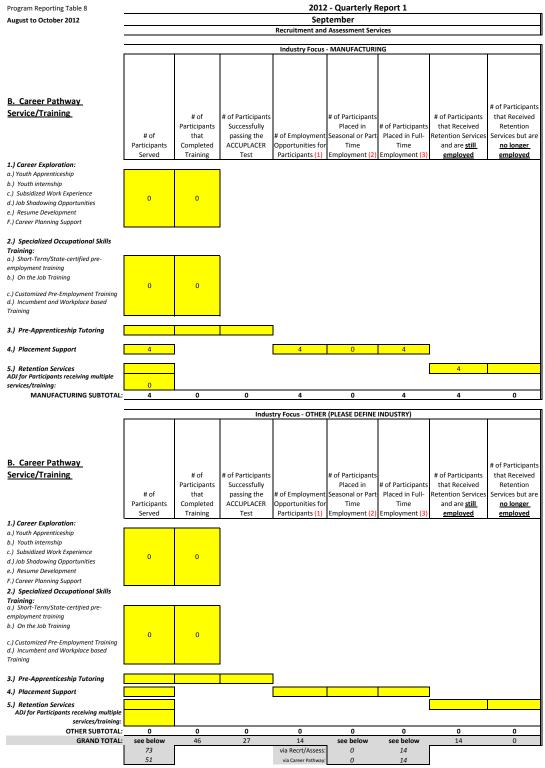
^{*(1)} WRTP/Big Step to detail the number of Opportunities that are Milwaukee County Job related and the number of Opportunities that are Private-Sector related.

^{*(2)} and (3) WRTP/Big Step to detail the number of <u>Jobs</u> that are Milwaukee County Jobs and the number of Private-Sector Jobs.

2012 - Quarterly Report 1 Program Reporting Table 8 August to October 2012 September A. Recruitment and <u>Assessment</u> Construction Manufacturing Other (please define) # of Participants of Participants placed into of Participants # of Participant # of Participant # of Participants # of Participants Career Placed in Placed in Placed in Full-Seasonal or Part Placed in Full-# of Pathways/ easonal or Part-Placed in Seasonal Placed in Full-Participants Training Time Time or Part-Time Services Employment (2) 1.) Recruitment and Assessment: a.) General Orientation Sessions b.) Assessment Sessions 73 51 0 10 0 0 0 c.) Resource Information Sessions d.) Community Referral Networking ITMENT AND ASSESSMENT SUBTOTAL Industry Focus - CONSTRUCTION B. Career Pathway of Participants Service/Training # of of Participants of Participants # of Participants that Received # of Participants that Received Participants Successfully Placed in Retention # of Placed in Full-Retention Services that passing the of Employment Seasonal or Part ervices but are Participants Completed ACCUPLACER opportunities for Time Time and are still no longer Served Training Test Participants (1) employed 1.) Career Exploration: a.) Youth Apprenticeship b.) Youth internship c.) Subsidized Work Experience 0 0 d.) Job Shadowing Opportunities e.) Resume Development F.) Career Planning Support 2.) Specialized Occupational Skills Training:
a.) Short-Term/State-certified preemployment training
b.) On the Job Training 19 19 c.) Customized Pre-Employment Training d.) Incumbent and Workplace based . Training 3.) Pre-Apprenticeship Tutoring 4.) Placement Support 5.) Retention Services ADJ for Participants receiving multiple CONSTRUCTION SUBTOTAL: 47 46 27 10 0 10 10

3/6/2013

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NOTES:

*Assuming all of the above is correct, it would make sense to have each Ready-to-Work participant be counted uniquely. Each participant (served) is initially counted in the Recruitment and Assessment phase. As a participant is funneled into the Career Pathways Services/Training they are also tracked by the service they receive. To avoid double-counting of a participant that receives multiple Career Pathway services/trainings, please put in a negative number in the "# of Participants Served" column for each month. For instance, if one (1) participant in the Construction Industry-Focus area receives Career Exploration Training as well as Specialized Occupational Training, you would place a negative number of -1 in the # of Participants column (C) in ROWS 34, 58, and 82. The net # will be used to track the number of unique participants that receive Career Pathway services/training in order to satisfy the Program Deliverable of 1,000 Milw. Residents receiving Career Pathway services/training (located on p. 1, Section 1(B)(1) of the Ready to Work Agreement).

REFERENCES:

^{*(1)} WRTP/Big Step to detail the number of Opportunities that are Milwaukee County Job related and the number of Opportunities that are Private-Sector related.

^{*(2)} and (3) WRTP/Big Step to detail the number of <u>Jobs</u> that are Milwaukee County Jobs and the number of Private-Sector Jobs.

0

CONSTRUCTION SUBTOTAL:

109

NOTES:

*Assuming all of the above is correct, it would make sense to have each Ready-to-Work participant be counted uniquely. Each participant (served) is initially counted in the Recruitment and Assessment phase. As a participant is funneled into the Career Pathways Services/Training they are also tracked by the service they receive. To avoid double-counting of a participant that receives multiple Career Pathway services/trainings, please put in a negative number in the "# of Participants Served" column for each month. For instance, if one (1) participant in the Construction Industry-Focus area receives Career Exploration Training as well as Specialized Occupational Training, you would place a negative number of -1 in the # of Participants column (C) in ROWS 34, 58, and 82. The net # will be used to track the number of unique participants that receive Career Pathway services/training in order to satisfy the Program Deliverable of 1,000 Milw. Residents receiving Career Pathway services/training (located on p. 1, Section 1(B)(1) of the Ready to Work Agreement).

via Career Path

REFERENCES:

*(1) WRTP/Big Step to detail the number of Opportunities that are Milwaukee County Job related and the number of Opportunities that are Private-Sector related.

^{*(2)} and (3) WRTP/Big Step to detail the number of <u>Jobs</u> that are Milwaukee County Jobs and the number of Private-Sector Jobs.