2013 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

2013 Budgeted Contingency Appropriation Budget		\$4,103,329
Approved Transfers from Budget through January 11, 2013		
Unallocated Contingency Balance January 11, 2013		\$4,103,329
Transfers Pending in Finance, Personnel & Audit Committee through January 11, 2013		
4000 - Equipment rental for EMU	\$	57,500
4300 - Equipment rental for EMU	\$	600,000
Total Tours for Doubling in Figure Demonstrate Committee	Φ.	<i>(57.500</i>)
Total Transfers Pending in Finance, Personnel & Audit Committee	\$	657,500
Net Balance	\$	4,760,829

h: budget/docbdgt/finance/contingency.xls