

(Item 7)

**COUNTY OF MILWAUKEE**  
INTEROFFICE COMMUNICATION

DATE : November 2, 2012

TO : Supervisor Willie Johnson, Jr., Co-Chairman Finance, Personnel, & Audit Committee Chairman  
Supervisor David Cullen, Co-Chairman Finance, Personnel, & Audit Committee Chairman

FROM : Craig Kammholz, Fiscal and Budget Administrator, Department of Administrative Services

SUBJECT : Amendment Number 2 - 2013 Budget

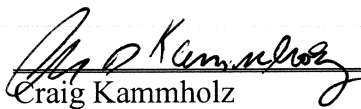
Amendment No. 2 consists of expenditures and revenues related to position actions (i.e., reclassifications, reallocations, creations and abolishments) approved by the Finance, Personnel, & Audit Committee and the County Board that have not been included in the County Executive's 2013 Recommended Budget. The following Amendment No. 2 should be adopted as part of the final 2013 Adopted Budget:

Amendment No. 2

WHEREAS, the County Board in meetings held up to and including September 27<sup>th</sup>, 2012 has authorized salary changes, reclassifications, and new positions which are not included in the County Executive's 2013 Recommended Budget, the detail of which is on file with the Department of Administrative Services; now therefore,

BE IT RESOLVED, the County Executive's 2013 Recommended Budget for General County Purposes be amended as follows:

	<u>County Board Actions</u>			
	<u>Prior to</u>	<u>11/1/2012</u>		<u>Total</u>
	<u>11/1/2012</u>	<u>Actions</u>		
Expenditures	\$ 78,476	\$ 0	\$	78,476
Revenues	0	0		0
Tax Levy	\$ 78,476	\$ 0	\$	78,476

  
Craig Kammholz

Fiscal and Budget Administrator, Department of Administrative Services

pc: Chris Abele, County Executive  
Kelly Bablitch, Chief of Staff, County Board of Supervisors  
Steve Cady, County Board Fiscal Analyst  
Carol Mueller, Committee Clerk, County Board of Supervisors  
Amber Moreen, Chief of Staff, County Executive  
Tia Torhorst, Director of Legislative Affairs, County Executive  
Patrick Farley, Director, Department of Administrative Services

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AMENDMENT NO. 2

File No. 12-  
(Journal,)

Amendment No. 2

WHEREAS, the County Board in meetings held up to and including November 1, 2012 has authorized salary changes, reclassifications, and new positions which are not included in the County Executive's Recommended 2013 Budget, the detail of which is on file with the Department of Administrative Services; now therefore,

BE IT RESOLVED, the County Executive's 2013 recommended budget for General County Purposes be amended as follows:

	<u>County Board Actions</u>			
	<u>Prior to</u>	<u>11/1/2012</u>		<u>Total</u>
	<u>11/1/2012</u>	<u>Actions</u>		
Expenditures	\$ 78,476	\$ 0	\$	78,476
Revenues	0	0		0
Tax Levy	\$ <u>78,476</u>	\$ <u>0</u>	\$	<u>78,476</u>

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Willie Johnson, Jr.  
Co-Chairman Finance & Audit Committee Chairman

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David Cullen  
Co-Chairman Finance & Audit Committee Chairman