By Supervisors Mayo, Broderick, Weishan, Holloway and Jursik

AN AMENDED SUBSTITUTE RESOLUTION

(to File Nos. 08-248 and 08-217)

Item 5, from the Parks, Energy and Environment Committee and Item 4, from the Transportation, Public Works and Transit Committee

Providing for an advisory referendum on the question of whether the State of Wisconsin should grant Milwaukee County the authority to levy a one percent (1%) county use and sales tax, the revenues of which will be dedicated to support property tax relief, Milwaukee County parks, recreation and culture programs and services, transit services and the emergency medical services (EMS) program.

WHEREAS, the amount of discretionary funding available for Milwaukee County's parks system, cultural institutions and transit system continues to decline, as costs for mandated services and personnel costs rise exponentially; and

WHEREAS, funding for emergency medical services (EMS) needs to be preserved and protected as it is a vital county service for which funding has been threatened in the past; and

WHEREAS, these programs are recognized for the social, health, environmental and economic benefits they provide to the quality of life in the community and region as a whole; and

WHEREAS, the County's parks, recreation, cultural and transit services cannot rely on the property tax levy as a possible source of additional revenue for these discretionary county programs because all counties are required to adhere to a property tax levy cap imposed by the State of Wisconsin; and

WHEREAS, the demand for county-wide property tax relief, in addition to the need to provide a stable source of funding for parks, recreational, cultural, transit and EMS services to Milwaukee County residents, continues to increase; and

WHEREAS, the sales and use tax is deemed to be the most appropriate source of funding for these purposes, as it is not a regressive tax (given the number of exemptions to the tax), its revenues generally account for adjustments to inflation and approximately 30% of revenues are realized from non-county residents, who use many of Milwaukee County's services but do not pay property taxes in the county; and

WHEREAS, a one percent (1%) sales tax increase would generate approximately \$130 million in revenues, of which approximately \$62 million would fund the Parks Department, Zoo, Milwaukee Public Museum, Milwaukee County Historical Society, War

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Memorial Center, Villa Terrace/Charles Allis Museums, Marcus Center for the Performing Arts, Fund for the Arts Program, Federated Library System and VISIT Milwaukee, \$62 million would fund the Milwaukee County Transit System and \$6 million would fund the EMS program; and

WHEREAS, a portion of the \$130 million in revenues generated by the increased sales and use tax would be used for property tax relief by removing these programs and services from the property tax levy, which totaled \$67 million in the 2008 Milwaukee County budget; and

WHEREAS, Milwaukee County would be required to establish separate accounts for the deposit of sales tax revenue for the strict purpose of funding parks, recreation, cultural and transit programs and services and the EMS program; and

WHEREAS, these accounts would be separate from other parts of the overall county budget and would not be transferable to other county programs; and

WHEREAS, Milwaukee County does not have the authority to impose an increase in the county sales and use tax; therefore, the County must seek approval from the Wisconsin State Legislature; and

WHEREAS, prior to requesting approval of an additional sales and use tax for Milwaukee County, the County Board of Supervisors wishes to call an advisory referendum to allow the citizens of Milwaukee County to have a direct voice in how to provide property tax relief and fund parks, recreation and culture, transit and EMS services; and

WHEREAS, this referendum would be on the question of whether the State of Wisconsin should grant Milwaukee County the authority to levy a one percent county sales and use tax, the revenues of which will be dedicated to support county parks, recreation, cultural and transit programs and services, and the EMS program; now, therefore,

BE IT RESOLVED, by the County Board of Supervisors of Milwaukee County, Wisconsin, as follows:

Section 1. Referendum Election. The County Clerk is hereby directed to call an advisory referendum election to be held in the County at the regularly scheduled election to be held on November 4, 2008, for the purpose of submitting to the qualified electors of the County the proposition of whether the State of Wisconsin should grant Milwaukee County the authority to levy a one percent county sales and use tax, the revenues of which will be dedicated to support county transit, parks, recreation and culture programs and the EMS program and provide property tax relief of at least \$67 million, shall be approved. The referendum shall be held, noticed and conducted following the procedures set forth in Section 59.25(25) of the Wisconsin Statutes.

Section 2. Official Referendum Ballot Form. The ballot to be used at the referendum election shall be prepared in accordance with the provision of Sections 5.64(2) and 7.08(1)(a) of the Wisconsin Statutes. The ballot shall be substantially in the form attached hereto as Exhibit A.

95	EXHIBIT A		
96			
97	OFFICIAL REFERENDUM BALLOT		
98 99 100	November 4, 2008		
101 102 103	NOTICE TO ELECTORS: THIS BALLOT MAY BE INVALID UNLESS INITIALED BY TWO (2) ELECTION INSPECTORS. IF CAST AS AN ABSENTEE BALLOT, THE BALLOT MUST BEAR THE INITIALS OF THE MUNICIPAL CLERK OR DEPUTY CLERK.		
104 105 106	If you desire to vote on the question, make a cross (X) in the square beneath the question after "YES" if in favor of the question or make a cross (X) in the square after "NO" if opposed to the question.		
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110	ADVISORY REFERENDUM		
	ADVISORY REFERENDUM		
111 112 113 114 115	Shall the State of Wisconsin grant Milwaukee County the authority to provide property tax relief of at least sixty-seven million dollars (\$67 million) by levying a one percent (1%) county sales and use tax to be used to remove the following three items from the property tax levy: parks recreation culture, transit and emergency medical services (EMS)?		
112 113 114	Shall the State of Wisconsin grant Milwaukee County the authority to provide property tax relief of at least sixty-seven million dollars (\$67 million) by levying a one percent (1%) county sales and use tax to be used to remove the following three items from the property tax levy: parks recreation culture, transit and emergency medical services		
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		(Reverse Side of Ballot)	
for Milwaukee County, Wisconsin Polling Place: November 4, 2008 Ballot issued by Initials of Inspectors of Election Absent Voter's Ballot issued by Initials of Municipal Clerk or Deputy Clerk			
Milwaukee County, Wisconsin Polling Place: November 4, 2008 Ballot issued by Initials of Inspectors of Election Absent Voter's Ballot issued by Initials of Municipal Clerk or Deputy Clerk	OFFICIAL REFERENDUM BALLOT		
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	Section of Bullet 1994		
		Initials of Municipal Clerk or Deputy Clerk	
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I certify that this ballot was marked or punched by me for an elector who is authorized under the law to have assistance, upon request, and as directed by the ele	l certify that this bauthorized under the law	allot was marked or punched by me for an elector who is to have assistance, upon request, and as directed by the electo	
(Signature of assisting individual)		(Signature of assisting individual)	
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