



Executive Summary

Mr. Greg High, P.E.
Director
Department of Transportation and Public Works
Milwaukee County-City Campus
2711 W. Wells St., 2nd floor
Milwaukee, Wisconsin 53208

Dear Mr. High,

The following proposal serves as a final adjustment to the original Johnson Controls proposal for the Milwaukee House of Corrections in Franklin, Wisconsin. The original proposal included a review of Senior Centers and Milwaukee County swimming pools. Per the direction of your team as of March 22, 2011, we have modified this proposal to fit within the monetary and payback guidelines your team provided.

This final proposal has been condensed into four (4) energy conservation measures (FIMs) with a cost of \$1,798,350. The expected annual energy savings is \$199,931 with any additional operational savings yet to be determined and only as approved by Milwaukee County. The final energy conservation measures (ECMs) that constitute this proposal include the following:

- Demand Control Ventilation
- Constant Volume to Variable Air Volume Air Handling
- Ozone Laundry System
- Variable Air Volume Kitchen Hood Exhaust

This proposal includes the following general contract terms and will meet the conditions of the standard GESPC contract:

- Five (5) years of Measurement and Verification guarantees
- Complete commissioning of new installed equipment
- Training of thirty-two (32) hours for newly installed equipment
- Manufacturer warranties or one-year warranty- whichever is greater
- Three (3%) annual escalator for utility future costs
- Insurance and bonding as required by the GESPC contract
- Adherence to ASHRAE 62-2001 air quality standards
- Adherence to the Equal Opportunity Contract Requirements as outlined in Section 13.8.2 of the GESPC contract

All final terms and conditions shall be reflected in the GESPC final contract and attached schedules. It is expected that the duration of construction for this project will be eight (8) months from the commencement of the contract.

Sincerely,

Stephen J. Anderson
Senior Account Executive
Johnson Controls
Milwaukee, Wisconsin

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