

1 Supervisor Patricia Jursik, Chairperson
2 From the Committee on Economic and Community Development, reporting on:

3
4 File No. 12-322

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6 (ITEM) From the Director, Department of Health and Human Services, requesting
7 approval to allocate the anticipated 2012 Community Development Block Grant (CDBG)
8 funding, by recommending adoption of the following:

9 **AN AMENDED RESOLUTION**

10 WHEREAS, as part of the annual Community Development Block Grant (CDBG)
11 process, all applicants were invited to attend a public hearing and present their
12 proposals to the Economic and Community Development Committee on March 5, 2012;
13 and

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15 WHEREAS, for 2012 funds, a new review process was put in place by staff to
16 objectively rank projects based on a scoring system to make final recommendations and
17 a panel was arranged to score each project based on this system; and

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19 WHEREAS, once the County Board approves the projects, the 2012 Annual Plan
20 will be published for comment for 30-days, as required, then any public comments will
21 be incorporated into the final 2012 Annual Plan and the Plan will then be submitted to
22 Federal Department of Housing and Urban Development (HUD) for approval; and

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24 WHEREAS, the 2012 Milwaukee County CDBG allocation totals \$1,267,877 with
25 twenty-percent of these funds to be used for administration and fair housing (\$253,575)
26 and fifteen-percent of the funds to be set aside for public service projects (\$190,181);
27 and

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29 WHEREAS, the allocation continues to be split between at large competitive
30 projects and municipal projects; and

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32 WHEREAS, although the municipal projects were not scored and ranked for the
33 purpose of this report, they are included to show the complete allocation; and

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35 WHEREAS, if projects are not able to provide specific documentation that they
36 are serving the Milwaukee County CDBG jurisdiction and that they are serving low-to-
37 moderate income individuals, Milwaukee County will not be able to provide
38 reimbursement per HUD regulations; and

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40 WHEREAS, an estimated \$1,267,877 will be provided in 2012 (representing a
41 reduction of \$126,360 when compared to the 2012 Milwaukee County Adopted Budget
42 of \$1,394,237); and

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44 WHEREAS, in no case will program expenditures exceed available revenue;
 45 now, therefore,

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 47 BE IT RESOLVED, the County Board of Supervisors authorize the Director,
 48 DHHS, or his designee, to allocate the anticipated 2012 Community Development Block
 49 Grant funds to the projects listed below and;

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 51 BE IT FURTHER RESOLVED, that the Committee's recommendations (shown
 52 below) are changed as follows: add a new project for County-wide Projects for
 53 Milwaukee County Housing in the amount of \$44,964 to develop Special Needs
 54 Housing consistent with HUD requirements and previous plans adopted by the County
 55 Board; the Suburban Set-Aside Projects for Non-Public Service is reduced by \$44,964
 56 to \$412,059 and the department is directed to adjust the amount for the County and
 57 each participating suburb using the policies approved by the Intergovernmental
 58 Cooperation Council (ICC) to be consistent with the existing agreements which require
 59 that the County and suburbs each approve the allocation of 50% of the CDBG funds
 60 available.
 61

Suburban Set-Aside Projects	Public Service	Non Public Service	Total
Village Shorewood, Senior Resource Center	\$8,417		\$8,417

County-wide Projects	Public Service	Non Public Service	Total
Legal Aid Society of Milwaukee	\$21,000		\$21,000
Wisconsin Community Services, Inc	\$21,000		\$21,000
Hunger Task Force, Operational	\$21,000		\$21,000
United Community Center, Health Center	\$11,090		\$11,090
National Alliance on Mental Illness	\$21,000		\$21,000
Wisconsin Women's Business Initiative, Microenterprise		\$92,000	\$92,000
Milwaukee County Housing, Emergency Home Repair		\$60,000	\$60,000
Milwaukee County Housing, Architectural Barrier Removal		\$60,000	\$60,000
Rebuilding Together		\$40,000	\$40,000
Greendale Historical Society		\$40,000	\$40,000
Hunger Task Force, Infrastructure		\$40,000	\$40,000
WRTP Employment Pathways – Job Creation		\$35,097	\$35,097
County-wide total	\$95,090	\$367,097	\$462,187

City of Franklin, elderly home support services	\$3,381		\$3,381
City of Franklin, senior center activities	\$5,883		\$5,883
City of St. Francis, Elderly - Interfaith	\$5,123		\$5,123
City of Glendale, adult program services	\$7,101		\$7,101
Village of Bayside, senior services	\$3,659		\$3,659
City of Oak Creek, Salvation army	\$3,455		\$3,455

City of Oak Creek, Interfaith	\$3,455		\$3,455
Village of Hales Corners, elderly home support	\$1,014		\$1,014
Village of Hales Corners, seniors enrichment program	\$1,353		\$1,353
Village of Hales Corners, Library materials for seniors	\$1,014		\$1,014
City of Cudahy, program for the elderly	\$12,875		\$12,875
City of Cudahy, Project Concern	\$4,523		\$4,523
Village of Shorewood, Shoreline Interfaith	\$2,196		\$2,196
Village of Fox Point, Dunwood Center lease	\$3,842		\$3,842
Village of Brown Deer, senior center	\$18,577		\$18,577
City of Greenfield, senior citizen program	\$5,562		\$5,562
City of South Milwaukee, Human Concerns Housing	\$3,662		\$3,662
Village of River Hills, North Shore Library Accessibility		\$23,400	\$23,400
Village of Shorewood, Pavement Improvements		\$30,050	\$30,050
Village of Fox Point, exterior entry door accessibility		\$35,000	\$35,000
City of Franklin, accessible sidewalk projects		\$37,422	\$37,422
City of St. Francis, sidewalk replacement program		\$4,200	\$4,200
City of Greendale, ADA improvements		\$29,383	\$29,383
City of South Milwaukee, Human Concern, fire alarm system, sign		\$10,000	\$10,000
City of South Milwaukee, administration door project		\$12,000	\$12,000
City of Cudahy, ADA sign improvements		\$35,000	\$35,000
City of Cudahy property maintenance program		\$12,500	\$12,500
City of Glendale, ADA sidewalk and curb ramps		\$45,000	\$45,000
City of Greenfield, Coopers Hawk Park improvements		\$43,400	\$43,400
Village of West Milwaukee, community center improvements		\$36,500	\$36,500
Village of West Milwaukee, maintenance of community center		\$9,000	\$9,000
Village of Hales Corners, library ADA improvements		\$23,100	\$23,100
Village of Whitefish Bay, infrastructure improvements		\$36,960	\$36,960
City of South Milwaukee, infrastructure improvements		\$21,608	\$21,608
Village of Brown Deer, infrastructure improvements		\$12,500	\$12,500
Suburban Total	\$95,092	\$457,023	\$552,115
Total Allocation from HUD	\$1,267,877		
Administration cap per regulation, 20%	\$253,575		
Public service cap per regulation, 15%	\$190,182		
Suburban Set-Aside	\$552,115		
County-wide Set-Aside	\$462,187		