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May 4, 2012

Mark Borkowski, Chairman  
Judiciary and Public Safety  
Milwaukee County Board of Supervisors

Chairman Borkowski:

On May 4, 2012, at Judiciary Agenda Setting, Supervisor Nikiya Q. Harris requested a summary of the cost estimates surrounding the security staffing at the Day Reporting Center. This report is in response to that request.

On January 25, 2012 the Sheriff's Office informed the Chief Judge that deputy sheriff staffing would cease on January 31, 2012. This notification necessitated the Chief Judge to utilize Ordinance 32.28 and enter into a contract with G4S Secure Solutions. G4S Secure Solutions provided security staffing at the Day Reporting Center from February 1, 2012 until March 30, 2012.

G4S                                    total cost:                 \$22,521.60

On March 28, 2012 Day Reporting Center security staffing was provided by Personal Specialists Ltd. the temporary help agency that is utilized by the Clerk of Circuit Court. Personal Specialists provides two former deputy sheriffs on a daily basis five days each week.

P.S. Ltd                            to date:                     \$3696  
   Estimate 2012: \$97,680

The 2012 adopted budget provided \$226,781 for security staffing at the Day Reporting Center. It is estimated that the total cost for staffing will be approximately \$123,898. This amount may need to be adjusted as we do not have a cost from the Sheriff's Department for January staffing.

Sincerely,

A handwritten signature in black ink that appears to read 'Bruce M. Harvey'. The signature is stylized and written over the printed name below it.

Bruce M Harvey  
District Court Administrator

BH/jls