By Supervisor Weishar	Βv	Su	pervisor	W	'eishan
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## **A RESOLUTION**

 allocating \$150,000 to the War Memorial Center from the Appropriation for Contingencies account to ensure that Milwaukee County continues to "Honor the Dead by Serving the Living" through the principles of arts and peace

WHEREAS, in 1945, the Milwaukee County War Memorial Center, Inc., a non-profit organization, was formed to create a permanent memorial commemorating the war dead of Work War II, and to provide a home for Milwaukee's growing visual and performing arts community; to "Honor the Dead by Serving the Living" through the principles of arts and peace; and

 WHEREAS, the formal mission of the Milwaukee County War Memorial Center, Inc. is "To serve as a memorial to the veterans of our armed services, their families, and the community; to provide to all people of the community a state of the art facility with attractive meeting space; and to recognize and educate, especially the young, regarding the sacrifice and service made by the veterans of our armed services;" and

WHEREAS, in an audit dated September 2011, the Milwaukee County Audit Department highlighted the County's annual support (in 2011) of \$1,504,594 represents 65.3% of total War Memorial Center revenues, with the remainder generated by parking, facility rental fees along with catering and beverage commissions and office rentals; and

WHEREAS, as part of the \$1.5 million in County tax levy support, \$250,000 is earmarked in direct funding for the Milwaukee Art Museum and an additional \$600,000 in indirect support for utilities and maintenance associated with the Kahler Art Museum addition; and

WHEREAS, Milwaukee County is responsible for the maintenance and upkeep of the War Memorial facility, but the recent audit estimated that known problems needing repair, replacement or upgrade at the War Memorial Center total approximately \$5.3 million, potentially putting significant portions of the \$750 million Milwaukee Art Museum collection at-risk; and

WHEREAS, the County Executive's 2012 Recommended Budget and 2012 Adopted Budget cut the War Memorial Center funding by \$225,689, or 15%, from \$1,504,594 to \$1,278,905; and

 WHEREAS, this funding cut is directly affecting the ability of the War Memorial Center to fulfill its mission and is likely to result in an operational deficit for 2012 now, therefore,

BE IT RESOLVED, that the Milwaukee County Board of Supervisors hereby authorizes and directs the Director, Department of Administration, to process an appropriation transfer from Org. Unit 1945 – Appropriation for Contingencies to Org. Unit 1914 – War Memorial Center for \$150,000 to help mitigate the anticipated operating deficit for 2012 and to ensure that the War Memorial Center is able to continue to meet its mission to "Honor the Dead by Serving the Living" through the principles of arts and peace.