

DAS Facilities Management Division AE&ES Staffing Plan
 2012 Adopted Capital Improvements
 Milwaukee County

Proj	Sub- Proj	Project Description	2012 Adopted	SIGNATURE AUTHORITY		Construction Start	Construction Finish	COUNTY PROJECT MANAGER	COUNTY STAFF	DESIGN			CONSTRUCTION MANAGEMENT			RFP
				OWNER	DAS-FM					CNTY & CONSUL	CONSUL	RFP	COUNTY STAFF	CNTY & CONSUL	CONSUL	
TRANSPORTATION AND PUBLIC WORKS																
Highway																
WH		Total Highway														
Transit																
WT		Total Transit														
Airports																
WA123	WA12301	GMIA Airfield Safety Improvements	200,000		X	May-12	October-12	Tim Kipp	X					X		
WA135	WA13501	GMIA Runways 1L-19R & 7R-25L Intersection Repaving	2,750,000		X	April-12	December-12	Paul Montalto			Baker	X	X			
WA139	WA13901	GMIA - Redundant Main Electric Service Feed	7,405,000		X	December-12	2013	Mary Turner			HGA	X		X	Concord X	
WA141	WA14101	GMIA Training Facility	2,415,000		X	June-12	June-13	Bernie Mielcarek			Otto & Quorum	X	X			
WA142	WA14201	LJT Runway 15L - 33R Extension	78,000		X	TBD	TBD	Jim Zsebe	X							
WA153	WA15301	GMIA Purchase of New Passenger Loading Bridges	5,500,000		X	December-12	2013	TBD	X							
WA161	WA16101	GMIA Terminal Roadway Signage	2,850,000		X	June-12	December-12	Bernie Mielcarek			Graef	X	X			
WA162	WA16201	GMIA Cessna Service Apron Reconstruction	1,021,000		X	June-12	December-12	Jim Zsebe	X				X			
WA163	WA16301	GMIA Perimeter Road Bridge over Howell Avenue	3,200,000		X	2013	2013	Karl Stave			Mead & Hunt	X	TBD			
WA166	WA16601	GMIA Perimeter Road Ext- 128th ARW to College Avenue	1,100,000		X	June-12	December-12	Paul Montalto	X				X			
WA167	WA16701	GMIA Terminal Escalator Replacement	600,000		X	June-12	December-12	Bernie Mielcarek	X				X			
WA169	WA16901	LJT Runway and Taxiway Lighting Replacement	250,000		X	June-12	December-12	Tim Kipp	X				X			
WA173	WA17301	GMIA Fuel Farm Electrical Service Upgrade	150,000		X	2013	2013	Mary Turner			X	X	TBD			
WA		Total Airport	\$27,519,000													
Environmental																
WV		Total Environmental														
Total Transportation and Public Works			\$27,519,000													
PARKS, RECREATION AND CULTURE																
Milwaukee Public Museum																
WM		Total Milwaukee Public Museum														
Department of Parks, Recreation & Culture																
WP		Total Department of Parks, Recreation & Culture														
WP		Total McKinley Marina														
Zoo																
WZ600	WZ60001	Zoo Master Plan	100,000	ZOO		N/A	N/A	Hung			X	X	N/A			
WZ		Total Zoo	\$100,000													
Total Parks Recreation and Culture			\$100,000													
HEALTH AND HUMAN SERVICES																
DHS-Behavioral Health Division																
WE		Total DHS-Behavioral Health Division														

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				OWNER	DAS-FM					CNTY & CONSUL	CONSUL	RFP	COUNTY STAFF	CNTY & CONSUL	CONSUL	RFP
		DPW County Grounds														
WG		Total DPW County Grounds														
		Department of Human Services														
WS		Total Department of Human Services														
		Total Health and Human Services														
		GENERAL GOVERNMENT														
		Courthouse Complex														
WC		Total Courthouse Complex														
		House of Correction														
WJ		Total House of Correction														
		Other County Agencies														
WO098	WO098011	Legislative Workflow and Public Access Program	192,800	IMSD												
WO112	WO11202	Fleet Equipment Acquisition	1,100,000	DOT												
WO114	WO11411	Countywide Infrastructure Improvements- Courthouse Complex	1,500,000	IMSD	X	1-Mar-12	1-Sep-12	Wilson			Graef	X		X	Graef	X
WO205	WO20502	Fiscal Automation Program	195,000	IMSD												
	WO62401	Workforce and Economic Development	0													
WO870	WO87001	County Special Assessments	250,000	DOT												
WO		Total Other County Agencies	\$3,237,800													
		Total Capital Improvements	\$30,856,800													