

2012 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

2012 Budgeted Contingency Appropriation Budget \$1,550,000

Approved Transfers from Budget through January 26, 2012

Unallocated Contingency Balance January 26, 2012 \$ 1,550,000

Transfers Pending in Finance & Audit Committee through 01/26/12

Total Transfers Pending in Finance & Audit Committee \$ -

Net Balance \$ 1,550,000