

Collaborative effort between;

- "Milwaukee County Sheriff's Office
- "IMSD

"Law Enforcement Analytics Solution (LEA)

Implement an agency wide platform that delivers rich, interactive information to a wide range of command staff, deputies, and other employees via solutions such as dashboards, portable analytics, and true do-it-yourself ad hoc reporting.

[&]quot;Information Builders

Project Participants



MCSO Project Lead - Capt. **Brian Barkow**MCSO Technical Lead - Sgt. **Fernando Santiago**



IMSD Public Safety Business Development Lead - Andrew Carrion



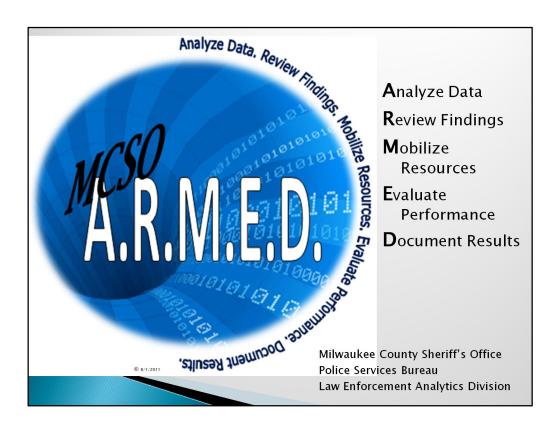
Project Manager - Stan Cooper Developer - Abdulah Nassim Developer - Tony Yoder

Collaborative project involving;

[&]quot;Milwaukee County Sheriff's Office

[&]quot;IMSD

[&]quot;Information Builders



Responsible for:

- "leveraging technology to provide timely, targeted information related to crime patterns and trends.
- "Provide actionable information and intelligence support to Sheriff operations
- "Develop dashboards, reports, alerts, maps
- "Further the goal of being a data driven organization



To further the goal of being a data driven agency, the Sheriff desired a "Completely Integrated Business Intelligence System"

- "Reporting with multiple delivery formats
- "Custom Application
- " Dashboard
- "Maps
- "Analysis

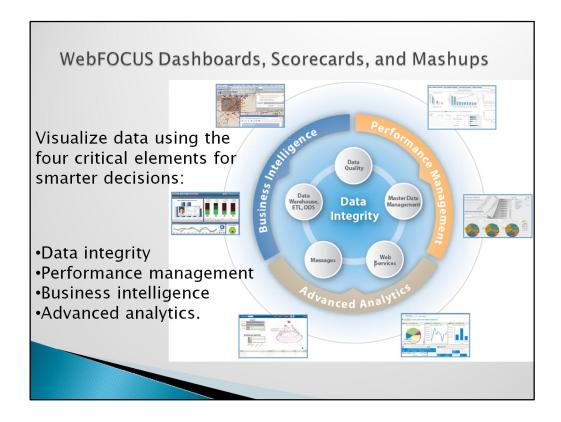


The Law Enforcement Analytics Solution offered by Information Builders provided A "Completely Integrated Business Intelligence System" and was selected to meet The needs of the Sheriff's Office.

WebFOCUS users don't need training and it is easy for developers to create and maintain the BI solutions.

All levels of users who want access to raw data, can easily create their own reports and analysis using the latest technology for ribbon-based interfaces.

Every bit of content in WebFOCUS is shareable and reusable.



A Comprehensive, Flexible Platform with cutting-edge features and capabilities

WebFOCUS integrates the four critical elements for smarter decisions:

- Data integrity
- Performance management
- "Business intelligence "Advanced analytics

Data Integrity

Includes a comprehensive data quality management to ensure data quality

Čentralized data management to create a single source of validated data derived from disparate sources

Real-time extract, transform, and load (ETL) capabilities and full integration with real-time data adapters to ensure the timeliness of

dashboard content

Performance Management

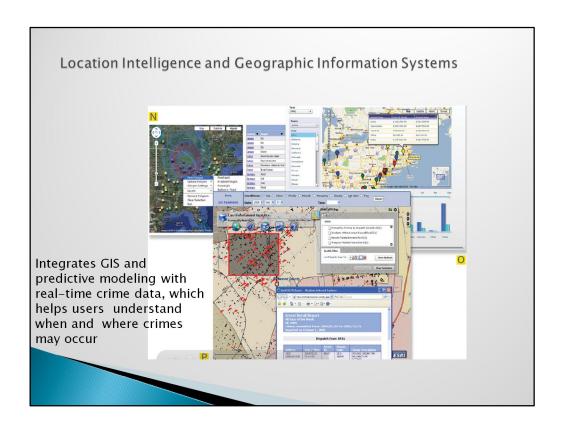
An out-of-the box solution for monitoring, tracking, and driving performance by communicating goals, measuring execution, and assessing enterprise risk.

Business Intelligence

- WebFOCUS helps all users make smarter decisions by delivering rich, real-time, consumable, interactive dashboards and reports to a wide audience.
- . WebFOCUS empowers analysts and decision makers with portable dashboards that use Active Technologies for offline analysis or with portable devices such as laptops, netbooks, smartphones, or PDAs
- End users at any level can create their own dashboards, subscribe to existing ones, and schedule them for automatic email delivery
- WebFOCUS maximizes the communication and comprehension of information through data visualization and the ability to output dashboards in any format, such as Adobe Flex, Excel, Adobe PDF, and portable dashboards (with Active Technologies)

Advanced Analytics

- Analysts have access to in-memory analytic dashboard tools offering cutting-edge visualization
- capabilities for intuitive visual-based OLAP and multivariate analysis, such as identifying key trends and root causes.
- WebFOCUS Visual Discovery uniquely provides data-driven conditional formatting (also known as traffic lights or stoplighting), where outliers are rendered visually without the need to create thresholds and conditions
- WebFOCUS Visual Discovery visualizations, color coordination, and interactivity provides context-based analysis so users can drill down while simultaneously viewing higher-level data
- In-memory capabilities leverage the 64-bit architecture of desktop computers to represent more than 100 million rows of data in interactive visual displays

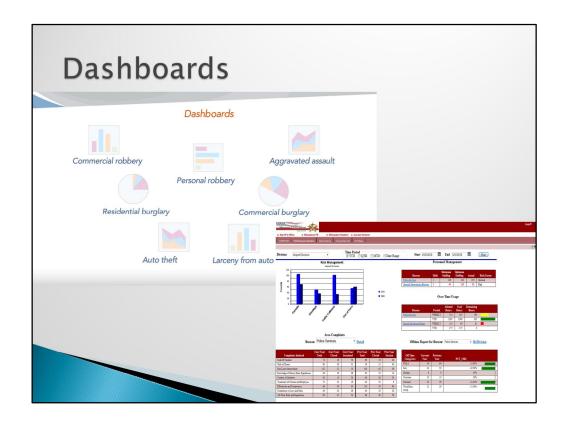


[&]quot;Solution integrates WebFOCUS and leading mapping solutions from ESRI, Google, and Adobe Flex.

[&]quot;Lets users more intuitively process and comprehend spatially oriented data to better visualize and understand information so they can more rapidly discern critical patterns and trends.

[&]quot;Aggregate real-time information from disparate databases and spreadsheets

[&]quot;build individual ad hoc queries and formatted reports, and instantly transform the results into compelling geographic maps.



Dashboards can be deployed in any format – including HTML, Adobe PDF, Flash, and Excel – and can be

accessed on any device – from desktops to laptops to smartphones.

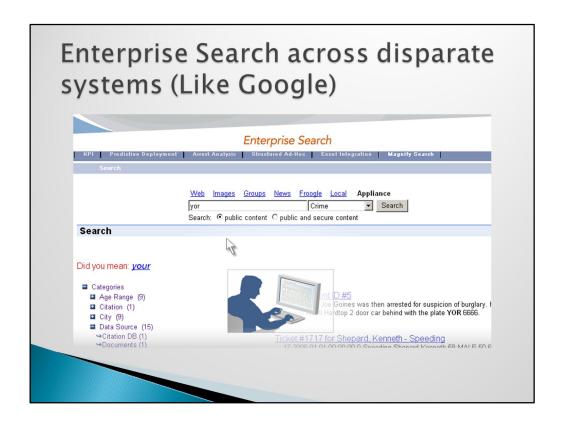
Dashboards can also be distributed dynamically via e-mail, to printers, Web portals, or report archives – at schedule-driven intervals or when critical business events occur.

Dashboards allow organizations to define, share, and monitor crucial metrics and performance indicators across all levels of the business.

Fully customizable according to user roles, dashboards enable executives to obtain a high-level view of broad-reaching strategies, while line-of-business managers can track the day-to-day tactical activities that link to those strategies.

This allows everyone to actively participate in corporate performance monitoring, ensuring that all

projects or initiatives are fully aligned and that all goals are being reached.



Enterprise information can often be extremely difficult to retrieve.

With WebFOCUS Magnify, any structured or unstructured data, regardless of its source or location, is easy to index and search. Magnify allows users to leverage a familiar and intuitive Google-like interface to instantly access detailed records, unstructured documents, aggregate summaries, and more.

Example:

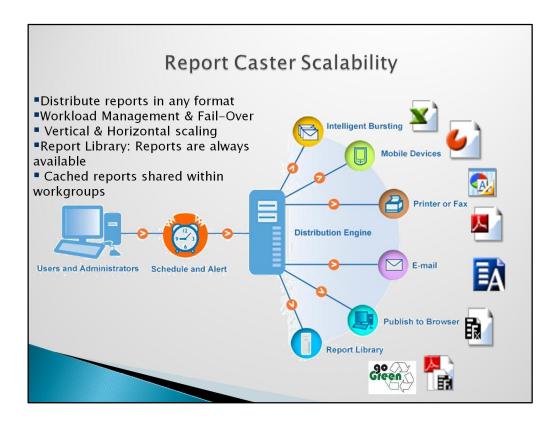
- Search multiple systems based on specific text such as red bird tattoo. This will return results where "Red Bird" was entered in any text field or written report and present those results to the user for review
- 2. Retrieve all contacts the department has had with an individual across multiple systems to aid in investigations (warrants, civil papers, witness, victim, offender, tickets, accident, arrest, mugshots, etc...)



Ad Hoc Dashboards

WebFOCUS InfoAssist gives users greater control over their content with comprehensive ad hoc reporting, querying, and cube-browsing capabilities.

"Dashboards can be constructed from any data source, and output in a variety of formats including Active Dashboards, Excel, PowerPoint, and Adobe PDF, Flash, and Flex PDF.



Scheduling and distribution capabilities for delivery via e-mail, to a report archive, printer, or FTP site.

Report distribution is arguably one of today's most critical business tasks.

Companies are inundated with data, an ever-growing glut of documentation, which they must be able to easily distribute to anyone, anywhere, at any time, and in any format.

The WebFOCUS report distribution solution meets these enterprise challenges through dynamic delivery and storage of vital business intelligence (BI) information.

[&]quot;Robust information management features,

[&]quot;A complete, just-in-time business report distribution platform.

[&]quot;A single point of control for real-time alerts, scheduling, and storing information

[&]quot; distributing it to anyone within or outside the organization.



The WebFocus and LEA customers with similar solutions

- "Milwaukee County Office of the Sheriff
- "Houston PD
- "Charlotte Mechklenburg PD
- "Michigan State Police
- "Jacksonville Office of the Sheriff
- "Erlanger Kentucky PD
- "Irving PD
- "Richmond Virginia PD
- ″ ????

Objectives

- Significantly Enhance Operational Efficiencies
- Aid Officers in Devising Strategies and Tactics
- Improve Officer Safety
- Reduce Crime
- Improve Quality of Life In Service Areas
- Visualization of Incidents, Patterns, and Trends.

Significantly Enhance Operational Efficiencies

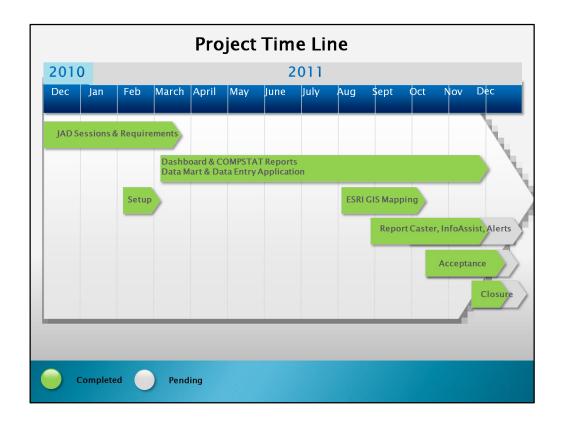
Automate CompStat Reporting Process Command Staff resources focus on analyzing operations Improving Quality and Timeliness of Information Eliminating Outmoded and Redundant Operations

Aid Officers in Devising Strategies and Tactics

Information Alerts and Triggers
Enable enterprise wide information access

Reduce Crime

Quickly recognize important trends
Decisions based on current and credible information
Provide actionable information



December 2010 – Finalized project plan and prioritization

January 2011 – JAD sessions with all divisions to gather reporting requirements

Setup of technical environment

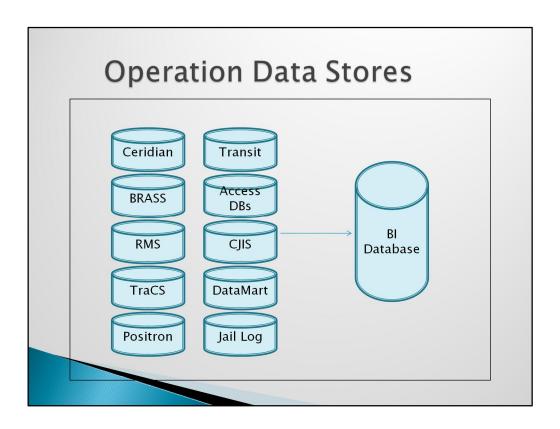
March 2011 – Started Dashboard and CompStat report development Developed flexible web-based data entry application

August 2011 – Integrated ESRI GIS Mapping to visually represent accidents, citation, incidents

September 2011 – Implemented ad hoc reporting tools, report distribution, and alerts

October 2011 – Continued working on reports, started acceptance process

December 2011 – Started project closure process, transition to internal staff



Multiple data stores all accessed through a single BI Database using views and stored procedures.

[&]quot;Simplifies data management and decouples report from its data source.

[&]quot;Place to store data that requires transformation or snapshots in time

[&]quot;Alter data source in a single location rather than touching each report

Data Entry App and Report Packages

- Created custom form-based data entry web application to electronically capture data and statistics, facilitating real time data entry
- Built 12 Command Level Report Packages to Support Briefings and Weekly CompStat Sessions
- Developed GIS based maps to visually represent incident, accident, and citation locations

Data Entry Application allows for the customized creation of form templates, with user defined fields, data types, drop down values for the purpose of eliminating paper processes.

Each report package consists of multiple reports, charts, and maps which are then presented through a dashboard.

Collaborated with the county GIS department to leverage existing ESRI GIS tools and service to create the presentation layer

Key Tools

- WebFocus Managed Reporting is a complete webready enterprise data access and reporting system
- InfoAssist, which is a powerful report generation tool that enables business users to leverage state of the art ad hoc functionality
- Active Report technology that is designed for offline analysis and allows for filtering, sorting, charting and much more
- Dashboard integrates the reporting environment into one user-friendly interface, allowing for personalized portal analytical tools, drill downs

The tools discussed are currently licenses to the Milwaukee County Sheriff's Office, but special license pricing has been pre-negotiated to allow any other county department or municipality to utilize a county hosted WebFocus server.

Currently just scratching the surface of many of the capabilities of these tools.

Key Tools

- Report Caster scheduling and distribution application that centralizes the execution and distribution of WebFocus reports
- Magnify to search structure and unstructured content across multiple data sources and systems
- Adapters to consume data from any data source in the county
- Visual Discovery, advanced data visualization for executive level dashboards
- Other tools include report assistant, charting tool, two-way email, mobile support

Opportunities

- > Expand use to other county departments and municipalities
- Leverage investment and build on experience and lessons learned
- > Provide insight into performance to facilitate better decision making
- > Empower the county by linking core operations directly to strategic objectives and real time monitoring

[&]quot;Shared licensing will allow other departments and municipalities to leverage the benefits of business intelligence at a fraction of the cost.

Share existing LEA solution with minor alterations

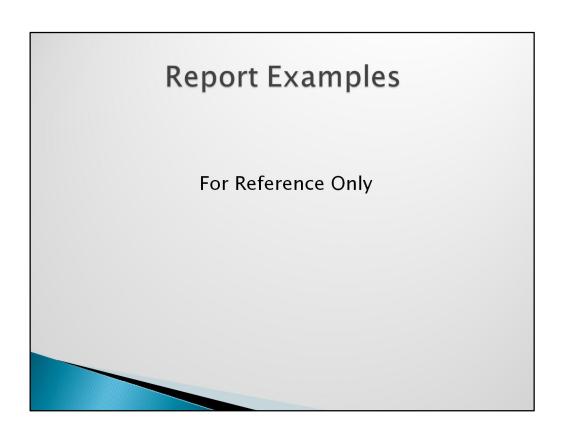
Reaching out to other police agencies to demo solution and gauge interest to participate

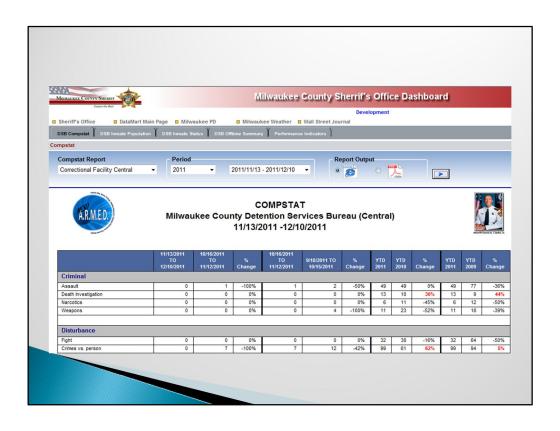
County hosted model (4-Core Server) means lower initial cost, leverage county IT services, quick deployment, centralized management, timely software updates, re-use of already developed solutions.

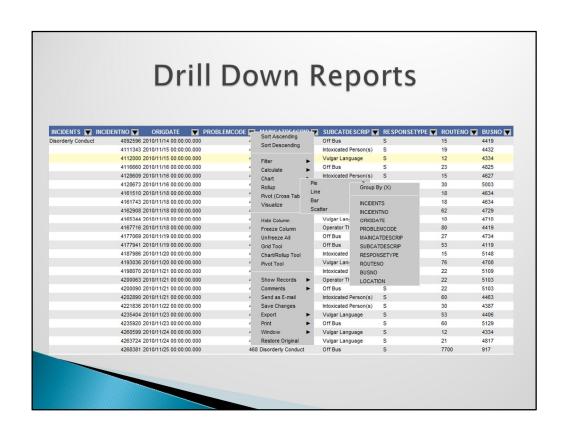
Opportunities

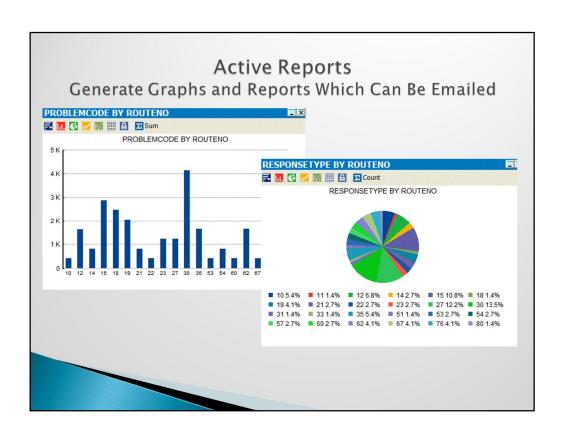
- > Unprecedented, controlled access to system data
- > Integration with existing desktop tools like Excel and Adobe PDF
- ➤ Accurate, timely, and interactive information right at the fingertips of any user that needs it. This is the key to ensuring success at all levels

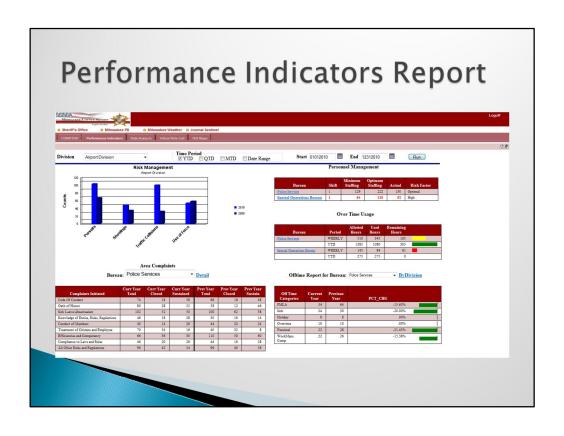


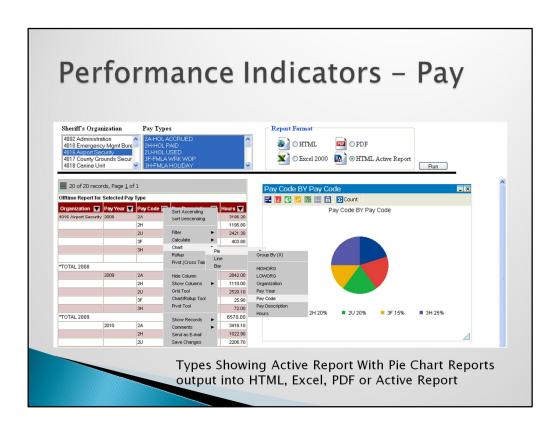


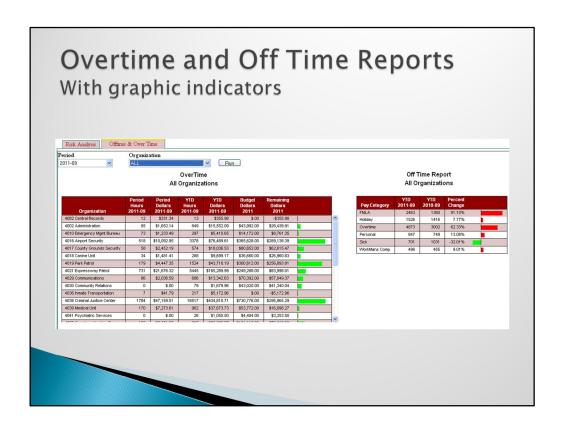












Risk Management Report

Risk Management Report Bureau: Police Services Airport Division

Unit	Risk Management	Current Year	Last Year	Percent Change
Unit 1	Pursuits	34	45	-24.44%
	Use of Force	33	16	106.25%
	Traffic Collisions	22	12	83.33%
	Shootings	11	11	.00%
Unit 2	Pursuits	56	11	409.09%
	Use of Force	11	23	-52.17%
	Traffic Collisions	56	11	409.09%
	Shootings	33	21	57.14%
Unit 3	Pursuits	14	13	7.69%
	Use of Force	11	21	-47.62%
	Traffic Collisions	23	11	109.09%
	Shootings	6	4	50.00%
*TOTAL RISK_MGMT.RISK_MGMT.DIVISION Airport Division		**	**	55.78%

Run Date: July 28, 2011

