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(ITEM \*) Request authorization to amend a professional services contract between Joxel Group, LLC and the Information Management Services Division (IMSD) for program and project management services for Phase 3 – Implementation of the Electronic Medical Records (EMR) system for the Department of Human Services – Behavioral Health Division (BHD), by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Department of Administrative Services – Information Management Services Division (IMSD) requests approval to amend the existing professional services agreement with the Joxel Group, LLC (TJG) for the Electronic Medical Records (EMR) replacement project; and

WHEREAS, the effect of the requested amendment is to fund an extension to the current professional services contract to cover 2012 project management, business analyst and interface analysts costs associated with “Phase 3 – Implementation” of the EMR project for the Department of Human Services – Behavioral Health Division (BHD); and

WHEREAS, Capital project WO444 - Electronic Medical Records System (EMR) was adopted in the 2010 Capital Improvement Budget. IMSD was appointed project lead on this initiative; and

WHEREAS, the EMR project is broken down into four phases including Phase 1 – Planning and Design, Phase 2 – Request for Proposal (RFP) Process and Vendor Selection, Phase 3 – Implementation, Phase 4 – Closeout and Audit; and

WHEREAS, the Joxel Group (TJG), a certified DBE vendor, was competitively awarded a professional services contract to provide both program and project management services for the EMR initiative; and

WHEREAS, TJG has completed Phase 1 and Phase 2 of the EMR project and has facilitated a decision making process along with IMSD, BHD and the Department of Administrative Services to select Netsmart Technologies, Inc. (Netsmart) as the preferred EMR system provider to BHD; and

WHEREAS, IMSD is requesting the authority to amend the existing TJG professional services agreement in the amount of \$615,685 for 2012 project management services, business analysis, and interface analysis work of Phase 3 – Implementation; and

WHEREAS, IMSD and BHD are recommending that the total cost of the 2012 implementation be funded with BHD operating funds; and

46           WHEREAS , the County Board and the County Executive approved a fund transfer in  
47   October 2011 recognizing one-time prior year revenue that included this additional  
48   expense; and

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50           WHEREAS, IMSD will return to the County Board and the County Executive for  
51   approval of the costs to fund 2013 implementation services before proceeding with final  
52   implementation of this project;

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54   now, therefore,

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56           BE IT RESOLVED, the Interim Chief Information Officer of the Department of  
57   Administrative Services – Information Management Services Division (IMSD) is authorized  
58   to amend the professional services contract with the Joxel Group, LLC (TJG) to cover  
59   project management, business analyst and interface analyst costs for “Phase 3 –  
60   Implementation” of the Electronic Medical Records (EMR) replacement project.

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62   Fiscal Note Attached