

**Amendment No. 5 to Interagency Agreement (Acct. #133-HP68)  
Between Milwaukee County Parks and  
Board of Regents of the University of Wisconsin System**

By this amendment, Milwaukee County Parks (County), pursuant to the authority vested in the County Committee on Agriculture and Extension Education by sections 59.22(2)(d) and 59.56(3) of the Wisconsin Statutes, and the Board of Regents of the University of Wisconsin System, on behalf of the University of Wisconsin-Extension, Cooperative Extension Division (Extension), agree to amend their existing interagency agreement as follows:

1. Fiscal Period - The term of this amendment is: January 1, 2011 to December 31, 2011.
2. In consideration of the programs that Extension provides to the County under the interagency agreement, for the fiscal period of this amendment, the County agrees to pay Extension \$230,000 (There will be one billing upon full execution of this amendment.). The University of Wisconsin - Extension shall bill the County at (address):  
Milwaukee Parks Department 9480 Watertown Plank Rd.  
Wauwatosa WI 53226 attention: Paul Kuglitsch  
 The County shall pay the amount billed within 30 days of the billing. This payment is allocated as follows:

Salaries of professional staff members:	\$192,375
Fringe benefits (detail attached):	76,965
LTE Salaries and Fringes:	28,233
Student Salaries and Fringes:	9,000
Supplies & Expenses	500
Sales Credits:	(77,073)
<b>Total amendment amount to be billed</b>	<b>\$230,000</b>

All other sections of the existing agreement remain in force.

By: *Jim Black*  
County Representative

Date: 5-10-11

By: *James S. Szymanski*  
County Corp. Counsel

Date: 4/26/11

By: *John H. ...*  
County Risk Management

Date: 4/26/11

By: \_\_\_\_\_  
County UW-Extension Director

Date:

By: *Richard M. Klemme*  
Richard Klemme, Dean/Director  
Cooperative Extension

Date: 5/13/11

**Board of Regents of  
The University of Wisconsin System**

By: *Mark K. ...*  
Contract Officer  
University of Wisconsin-Extension

Date: **JUL 15 2011**

As to Chapter 42

date:

By: *Forrestal Wehl*  
Director, County CDDP

5.4.2011

**Milwaukee County Nature in the Parks CY2011 Budget**  
 January 1, 2011 - December 31, 2011  
 133-HP68

<b>SALARIES</b>			Jan 1 - June 30		July 1 - Dec 31		Totals
	Faculty/Academic	D. McRae	15,602		16,095		31,697
		JoAnn Williams	17,664		18,223		35,887
		P. Fojut	16,108		16,617		32,725
		M. Gaub	5,106		5,267		10,373
		B. Russart	22,780		23,500		46,280
		M. Verhagen	17,431		17,982		35,413
			94,691		97,684		192,375
		Fringes	37,403	39.5%	39,562	40.5%	76,965
		Salary & Fringes	132,094		137,246		<b>269,340</b>
	Student Interns	Salary					8,738
		Fringes (@ 3.0%)					262
							<b>9,000</b>
	LTE	Salary					24,214
		Fringes (@ 16.6%)					4,019
							<b>28,233</b>
	S&E						<b>500</b>
							<b>Subtotal</b>
							<b>307,073</b>
<b>REVENUES</b>	Sales Credits						<b>(77,073)</b>
							<b>Grand Total</b>
							<b>230,000</b>

Notes:

1. Budgeted salaries reflect 0% pay increases during the year.
2. Faculty/Academic Staff salaries reflect a 3.065% reduction to account for 4 days of mandated furlough time off during the period January 1 - June 30.
3. The budget is based on an actual fringe benefit rate of 39.5% for the period January 1 - June 30 and an assumed rate of 40.5% starting July 1st.

MASTER CONTRACT BETWEEN MILWAUKEE COUNTY PARKS DEPARTMENT AND  
THE UNIVERSITY OF WISCONSIN SYSTEM BOARD OF REGENTS

By this contract, Milwaukee County Parks Department (County) and the University of Wisconsin System Board of Regents, on behalf of the University of Wisconsin-Extension, Cooperative Extension Division (Extension), agree as follows:

1. TERM-This contract begins January 1, 1991 and shall continue until terminated by both parties.
2. EXTENSION-Extension agrees to:
  - A. Conduct programs in:
    1. Environmental Education programs with an emphasis on youth.
    2. Nature in the Parks
    3. Plant Doctor
  - B. Furnish to County a financial report of expenditures of County appropriated funds covered by this contract annually.
3. COUNTY-In consideration of the programs that Extension provides to County under this contract, County agrees to:
  - A. Pay to Extension its share of the program costs.
  - B. Provide office facilities and equipment, office supplies and demonstration materials, salary and fringe benefits for clerical staff, and together supporting budgetary items through regular County budgetary procedure, to the limits of the funds provided in the County budget.
  - C. Participate in the direction of the programs.
  - D. Participate in the selection of, and advise in the direction, evaluation, and other personnel management of employees of Extension through the Milwaukee County Parks Committee, or its successor.
4. CONDITIONS-This contract is established under the following conditions:
  - A. Any employees hired pursuant to this contract shall be employees of Extension, and shall be subject to the personnel rules, policies, and procedures for faculty or academic staff, as appropriate to the respective appointment in Extension as those matters have been established by statute, and/or administrative rules, policies, and procedures adopted by the Board of Regents of the University of Wisconsin System, and/or policies and procedures established by Extension.

B. For the fiscal period January 1, 1991 through June 30, 1991, County will pay Extension. This shall be allocated as follows:

Salaries of staff members and LTEs	\$24,863
Fringe benefits	6,415
Mileage	1,400
Equipment	2,000
Supplies	<u>500</u>
TOTAL	\$35,178

Research Administration shall bill Milwaukee County Parks Department for this contract amount (\$35,178) on January 15, 1991. County shall pay the amount billed within 30 (thirty) days of the billing.

- C. The State of Wisconsin, and consequently the Board of Regents of the University of Wisconsin System as an agency of the State, is self-funded for liability (both public and property) under s.893.82 and s.895.46(1) of the Statutes. As a result such protection, as is afforded under respective Wisconsin Statutes, is applicable to officers, employees, and agents while acting within the scope of their employment or agency. Since this is statutory indemnification, there is no liability policy as such that can extend protection to any others.
- D. This contract may be terminated at the discretion of the County or the Extension by giving the other party 60 days written notice by Certified Mail of such termination.
- E. Any additions, changes, or modifications to this contract are subject to the consent and approval of each party of this Agreement.

Milwaukee County Parks

Date: May 14, 1991

By: M. Brigid Sullivan

University of Wisconsin-Extension

Date: 6/19/91

By: James J. Jostoy, Vice Chancellor

The Board of Regents of the University of Wisconsin System

Date: 6/20/91

By: D. W. Erickson

Corporation Counsel

Approved as to form and Independent Contractor status by Corporation Counsel

Date: 5-6-91

By: [Signature]

Risk Management

Date: 5-10-91

By: John R. Platt