COUNTY OF MILWAUKEE INTER-OFFICE COMMUNICATION

DATE:

November 22, 2011

TO:

Supervisor Johnny L. Thomas, Chairman, Finance & Audit Committee

FROM:

Pamela Bryant, Interim Fiscal and Budget Administrator

SUBJECT: 2010 MILWAUKEE COUNTY FISCAL TRENDS ANALYSIS

Request

The Committee on Finance and Audit, at its September meeting, requested that the Department of Administrative Services – Fiscal Division (DAS-Fiscal) publish the "Fiscal Trends Analysis". This report was last provided by DAS-Fiscal in 1999 and utilizes a model created by the International City/County Management Association to help determine the financial health of a local unit of government.

This report has been completed and is attached.

Recommendation

This report is for informational purposes only. No action is required.

Report Prepared By: Josh Fudge, Fiscal and Management Analyst III

Pamela Bryant

Interim Fiscal and Budget Administrator

pc:

Chris Abele, County Executive

Lee Holloway, Chairman, Milwaukee County Board of Supervisors

Jerome J. Heer, Director of Audits, Milwaukee County Department of Audit

Patrick Farley, Director, Department of Administrative Services

Cynthia Pahl, Assistant Fiscal and Budget Administrator, DAS-Fiscal