

**2012 DHHS-Disabilities Services Division
Contract Allocation Recommendations
by Service
(Attachment 1a)**

Agency	Disability Area	Service	2011 Allocation	2012 Proposed	Incr.(Decr.)
Badger Association of the Blind and Visually Impaired, Inc. (Vision Forward Association, Inc.)	Developmental Disabilities	Early Intervention-Birth to 3	\$80,719	\$80,719	\$0
Center for Communication, Hearing & Deafness, Inc.	Developmental Disabilities	Early Intervention-Birth to 3	\$79,588	\$79,588	\$0
Curative Care Network	Developmental Disabilities	Early Intervention-Birth to 3	\$1,329,846	\$1,329,846	\$0
Easter Seals	Developmental Disabilities	Early Intervention-Birth to 3	\$575,401	\$575,401	\$0
Lutheran Social Services	Developmental Disabilities	Early Intervention-Birth to 3	\$231,530	\$231,530	\$0
Milwaukee Center for Independence	Developmental Disabilities	Early Intervention-Birth to 3	\$338,970	\$338,970	\$0
Next Door Foundation	Developmental Disabilities	Early Intervention-Birth to 3	\$142,779	\$142,779	\$0
Penfield Children's Center	Developmental Disabilities	Early Intervention-Birth to 3	\$1,125,597	\$1,125,597	\$0
St. Francis Children's Center	Developmental Disabilities	Early Intervention-Birth to 3	\$430,169	\$430,169	\$0
Total			\$4,334,599	\$4,334,599	\$0
Goodwill Industries of Southeastern WI	Developmental Disabilities	Work Services	\$202,791	\$175,000	(\$27,791)
Milwaukee Center for Independence	Developmental Disabilities	Work Services	\$101,306	\$27,000	(\$74,306)
Total			\$304,097	\$202,000	(\$102,097)
Creative Employment Opportunities, Inc.	Developmental Disabilities	Employment Options	\$13,219	\$0	(\$13,219)
Curative Care Network	Developmental Disabilities	Employment Options	\$5,851	\$0	(\$5,851)
Goodwill Industries of Southeastern WI	Developmental Disabilities	Employment Options	\$36,070	\$23,000	(\$13,070)
Milwaukee Center for Independence	Developmental Disabilities	Employment Options	\$61,994	\$30,000	(\$31,994)
United Cerebral Palsy of Southeastern WI	Developmental Disabilities	Employment Options	\$14,235	\$14,235	\$0
Total			\$131,369	\$67,235	(\$64,134)
Easter Seals	Developmental Disabilities	Community Support Living Services (Rec)	\$85,250	\$85,250	\$0
St. Ann's Center for Intergenerational Care	Developmental Disabilities	Community Support Living Services (Respite Care)	\$32,489	\$32,489	\$0
United Cerebral Palsy of Southeastern WI	Developmental Disabilities	Community Support Living Services (Respite Care)	\$311,095	\$311,095	\$0
ARC Milwaukee	Developmental Disabilities	Community Support Living Services (TCM)	\$27,123	\$17,000	(\$10,123)
Milwaukee Center for Independence	Developmental Disabilities	Community Support Living Services (ACI)	\$26,338	\$26,338	\$0
Curative Care Network	Developmental Disabilities	Community Support Living Services (PCP)	\$51,581	\$51,581	\$0
Total			\$533,876	\$523,753	(\$10,123)
Alianza Latina Apilcando Soluciones	Developmental Disabilities	Advocacy	\$30,000	\$30,000	\$0
ARC Milwaukee	Developmental Disabilities	Advocacy	\$136,043	\$136,043	\$0
Easter Seals	Developmental Disabilities	Advocacy	\$10,000	\$10,000	\$0
Epilepsy Foundation of Southeast WI	Developmental Disabilities	Advocacy	\$20,000	\$20,000	\$0
Hmong American Friendship Association, Inc.	Developmental Disabilities	Advocacy		\$25,000	\$25,000
WI Facets	Developmental Disabilities	Advocacy	\$20,000	\$30,000	\$10,000
Total			\$216,043	\$251,043	\$35,000

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Dungarvin Wisconsin, Inc.	Developmental Disabilities	Supportive Living Options	\$92,811	\$50,000	(\$42,811)
Phoenix Care Systems, Inc. (Bell Therapy)	Developmental Disabilities	Supportive Living Options	\$10,000	\$10,000	\$0
United Cerebral Palsy of Southeastern WI	Developmental Disabilities	Supportive Living Options	\$75,667	\$75,667	\$0
Center for Communication, Hearing & Deafness, Inc.	Developmental Disabilities	Supportive Living Options (Adult Day)	\$8,342	\$8,342	\$0
Milwaukee Center for Independence	Developmental Disabilities	Supportive Living Options (Supported Parenting)	\$139,740	\$76,000	(\$63,740)
		Total	\$326,560	\$220,009	(\$106,551)
St. Ann's Center for Intergenerational Care	Resource Center	Wait List Initiative	\$45,000	\$45,000	\$0
Phoenix Care Systems, Inc. (Bell Therapy)	Developmental Disabilities	Community and Crisis Residential	\$250,000	\$125,000	(\$125,000)
ARC Milwaukee	Developmental Disabilities	Community Support Living (DRC Implementation)	\$178,500	\$200,000	\$21,500
Curative Care Network	Developmental Disabilities	Day Services	\$18,603	\$0	(\$18,603)
Independence First	Disability Resource Center	Disability Benefits Specialist	\$186,875	\$0	(\$186,875)
ML Tharps & Associates ²	Developmental Disabilities	Fiscal Agent Services - Birth to 3 ARRA	\$328,350	\$0	(\$328,350)
ML Tharps & Associates ¹	Physical Disabilities	Fiscal Agent Services - CLTS	\$423,000	\$0	(\$423,000)
		Total	\$751,350	\$0	(\$751,350)
		TOTALS:	\$7,276,872	\$5,968,639	(\$1,308,233)