



County of Milwaukee
Office of the Sheriff

David A. Clarke, Jr.
Sheriff

DATE: November 17, 2011

TO: Supervisor Lee Holloway, Chairman, County Board of Supervisors

FROM: Richard Schmidt, Inspector, Milwaukee County Office of the Sheriff

SUBJECT: Request to grant an amendment to Aramark Correctional Services, Inc. for Food Service provision at the County Correctional Facilities

REQUEST

The Sheriff of Milwaukee County requests the authority to grant an amendment to an existing contract with Aramark Correctional Services, Inc. for the provision of food service at the County Correctional Facilities for the period of January 1, 2012 until December 31, 2012.

BACKGROUND

The CCFS, formerly the HOC, began contracting for food services in 2003 with Aramark Correctional Services, Inc. with an initial five-year contract that was completed on December 31, 2008. In the fall of 2008, the CCFS issued an RFP for food service provision. Aramark was selected as the provider. In December of 2008, County Board File No. 08-428 was approved which granted the CCFS the authority to enter into a contract with Aramark Correctional Services, Inc. for food service provision at the County Correctional Facilities.

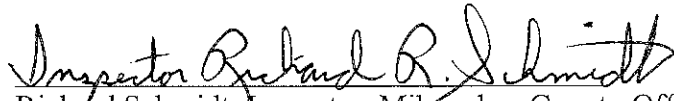
The term of the contract approved by County Board File No. 08-428 was from January 1, 2009 until December 31, 2010 with an additional three one-year extensions subject to the approval of the County Board's Judiciary Committee. The total term of the contract is not to exceed a total of five years.

Service to the Community Since 1835

821 West State Street • Milwaukee, Wisconsin 53233-1488
414-278-4766 • <http://www.mksheriff.org>

FISCAL NOTE

The 2012 Adopted Budget for the Office of the Sheriff includes funding of \$3,434,449 for food service provision which will be sufficient for the contract costs for 2012.



Richard Schmidt, Inspector, Milwaukee County Office of the Sheriff

cc: Willie Johnson, Jr., Chair, Judiciary, Safety and General Services
Committee
Jon Priebe, Public Safety Fiscal Administrator
Pamela Bryant, Interim Fiscal and Budget Administrator, DAS
Molly Pahl, Fiscal Operations Manager – HOC
Rick Ceschin, Research Analyst, County Board
Linda Durham, Committee Clerk, County Board

Service to the Community Since 1835

821 West State Street • Milwaukee, Wisconsin 53233-1488
414-278-4766 • <http://www.mksheriff.org>

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: 11/17/11

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: Request to execute a contract amendment with Aramark Correctional Services, Inc. for food service provision at the County Correctional Facilities

FISCAL EFFECT:

- | | |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact | <input type="checkbox"/> Increase Capital Expenditures |
| <input type="checkbox"/> Existing Staff Time Required | <input type="checkbox"/> Decrease Capital Expenditures |
| <input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below) | <input type="checkbox"/> Increase Capital Revenues |
| <input type="checkbox"/> Absorbed Within Agency's Budget | <input type="checkbox"/> Decrease Capital Revenues |
| <input type="checkbox"/> Not Absorbed Within Agency's Budget | |
| <input type="checkbox"/> Decrease Operating Expenditures | <input type="checkbox"/> Use of contingent funds |
| <input type="checkbox"/> Increase Operating Revenues | |
| <input type="checkbox"/> Decrease Operating Revenues | |

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	
	Revenue		
	Net Cost		
Capital Improvement Budget	Expenditure		
	Revenue		
	Net Cost		

DESCRIPTION OF FISCAL EFFECT

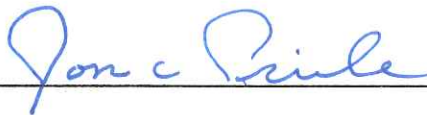
In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

From the Sheriff, a request to grant an amendment to the contract with Aramark Correctional Services, Inc. for food service provision at the County Correctional Facilities. The 2012 Adopted Budget for the Office of the Sheriff includes funding of \$3,434,449 for food service provision which will be sufficient for the contract costs for 2012

Department/Prepared By Molly Pahl, Fiscal Operations Manager

Authorized Signature



Did DAS-Fiscal Staff Review? Yes No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

(ITEM) From the Sheriff requesting to grant an amendment to Aramark Correctional Services, Inc. for Food Service provision at the County Correctional Facilities from January 1, 2012 to December 31, 2012:

A RESOLUTION

WHEREAS, the CCFS, formerly the HOC, began contracting for food services in 2003 with Aramark Correctional Services, Inc. with an initial five-year contract that was completed on December 31, 2008; and

WHEREAS, in the fall of 2008, the CCFS issued an RFP for food service provision and Aramark was selected as the provider; and

WHEREAS, in December of 2008, County Board File No. 08-428 was approved which granted the CCFS the authority to enter into a contract with Aramark Correctional Services, Inc. for food service provision at the County Correctional Facilities; and

WHEREAS, the term of the contract approved by County Board File No. 08-428 was from January 1, 2009 until December 31, 2010 with an additional three one-year extensions subject to the approval of the County Board's Judiciary Committee; and

WHEREAS, the total term of the contract is not to exceed a total of five years; and

WHEREAS, this amendment to the contract is for January 1, 2012 to December 31, 2012; now, therefore,

BE IT RESOLVED, the Sheriff is hereby authorized to execute an amendment to the Contract with Aramark Correctional Services, Inc. for Food Services provision at the Office of the Sheriff.

FISCAL NOTE

The 2012 Adopted Budget for the Office of the Sheriff includes funding of \$3,434,449 for food service provision which will be sufficient for the contract costs for 2012.

