

**COUNTY OF MILWAUKEE  
INTER-OFFICE COMMUNICATION**

DATE: September 2, 2011

TO: Supervisor Lee Holloway, Chairman, Milwaukee County Board of Supervisors

FROM: Geri Lyday, Interim Director, Department of Health and Human Services  
*Prepared by: Eric Meaux, Administrator, Delinquency and Court Services Division*

SUBJECT: **REPORT FROM THE INTERIM DIRECTOR, DEPARTMENT OF HEALTH AND HUMAN SERVICES, PROVIDING NOTICE OF YOUTH SPORTS AUTHORITY AWARD RECOMMENDATIONS AND APPROVAL FOR FISCAL AGENT TO DISTRIBUTE FUNDS**

**Policy Issue**

The Milwaukee County Board requires that recommendations from the Youth Sports Authority Board for the distribution of funds be approved by the County Board of Supervisors. In accordance with the policies associated with the Youth Sports Authority, the Interim Director of the Department of Health and Human Services (DHHS) is requesting authorization on behalf of Jewish Family Services, the fiscal agent, to make awards for Fall 2011 using approved Youth Sports Authority funds.

**Background**

In November 1999, the Milwaukee County Board of Supervisors adopted a provision as part of the 2000 county budget that provided \$200,000 for establishment of the Milwaukee County Youth Sports Authority. The Sports Authority was to be governed by a seven-member Board that would review requests for funding of youth sports programs from community organizations and the Milwaukee Foundation was determined to be the fiscal agent. The program, originally housed in the County Health Programs Division (CHP), was aimed at promoting activities for at-risk youth that would encourage healthier lifestyles and positive interpersonal behavior. Later that year, the County Board also approved operational policies to govern the distribution of Sports Authority funds. Program funding levels and fiscal agents have changed through the years.

Year	Funding Level	Fiscal Agent
2000	\$ 200,000	Milwaukee Foundation
2001	\$ 200,000	Milwaukee Foundation
2002	\$ 200,000	Milwaukee Foundation
2003	\$ 200,000	Milwaukee Foundation/ Planning Council
2004	\$ 150,000	Planning Council
2005	\$ 150,000	Planning Council
2006	\$ 150,000	Planning Council
2007	\$ 145,000	Planning Council
2008	\$ 200,000	Planning Council
2009	\$ 200,000	Planning Council/ Fighting Back
2010	\$ -	Fighting Back/ Jewish Family Services
2011	\$ 100,000	Jewish Family Services

In 2004 funding was transferred from CHP to the Delinquency and Court Services Division to administer.

### **Fall 2011 Award Recommendations**

The Youth Sports Authority Board met on August 5, 2011, to review applications for conformity to the Sports Authority's adopted policies and goals; and to make recommendations for which proposals should be funded. A total of 34 applications were submitted. At that meeting, the Board recommended that 26 organizations be awarded grant funding in the amounts indicated below. The following table summarizes the community-based youth programs recommended for funding:

<b><u>Organizations</u></b>	<b><u>Recommended Amount</u></b>
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1	Ace Boxing Club (Boxing)	\$ 4,000.00
2	Bantu American Friendship Assn (Soccer)	\$ 4,000.00
3	Beckum Stapleton Little League (Baseball)	\$ 4,000.00
4	Boys & Girls Club of Greater Milwaukee (Baseball)	\$ 4,000.00
5	Burbank School-Bears Wrestling Club	\$ 4,000.00
6	Camp Esmeralda Foundation, Ltd. (Tennis)	\$ 4,000.00
7	City Kids Wrestling Club	\$ 4,000.00
8	COA Youth & Family Center (Soccer)	\$ 3,438.40
9	Edwards Enrichment, Inc. (Cross Country, Track and Long Distance)	\$ 2,500.00

	Running)	
10	Journey House, Inc.	\$ 4,000.00
11	Milwaukee Brotherhood of Firefighters (Football)	\$ 4,000.00
12	Milwaukee Piranha Swim Club	\$ 3,400.00
13	Milwaukee Police Athletic League, Inc (Basketball)	\$ 1,330.69
14	Milwaukee Police Athletic League, Inc (Football)	\$ 3,664.00
15	Milwaukee Tennis & Education Foundation	\$ 4,000.00
16	Neighborhood Children's Sports League (Football & Cheerleading)	\$ 4,000.00
17	NORI, Inc. (Basketball)	\$ 3,669.42
18	Northcott Neighborhood House (Basketball)	\$ 4,000.00
19	Quadrevion Henning Sports League (Football)	\$ 4,000.00
20	Running Rebels Community Org (AAU Basketball)	\$ 1,750.00
21	Running Rebels Community Org (Football)	\$ 4,000.00
22	Silver Spring Neighborhood Center (Track)	\$ 4,000.00
23	United Neighborhood Centers of Milwaukee (Basketball)	\$ 4,000.00
24	United Sports Club, Inc. (Tennis)	\$ 4,000.00
25	Unity In Motion (Martial Arts)	\$ 2,500.00
26	YMCA of Metro Milw-Urban Campus (Basketball)	\$ 4,000.00

TOTAL REQUESTS                      \$ 94,252.51

The 2011 allocation year includes \$16,748.00 in carry over funds from the 2009 allocation. This results in \$108,748.00 available for awards less the maximum administrative fiscal agent fee of \$8,000.00. The above recommended awards will result in a fund balance of \$14,495.49 available for future awards as recommended by the Youth Sports Authority Board.

**Fiscal Effect**

All increases are completely offset by purchase of service funds available within the DCSD budget. Therefore, there is no tax levy effect. A fiscal note form is attached.

  
 Geri Lyday, Interim Director  
 Department of Health and Human Services

cc: County Executive Chris Abele  
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