

**-COUNTY OF MILWAUKEE-
INTEROFFICE COMMUNICATION**

DATE : July 5, 2011

TO : Supervisor Lee Holloway, Chairman, Board of Supervisors

FROM : Cynthia Pahl, Assistant Fiscal and Budget Administrator, Department of Administrative Services

SUBJECT : Department of Parks, Recreation and Culture Request to Create 8 additional Park Patrol Seasonal positions

REQUEST

The Department of Parks, Recreation and Culture has requested the creation of 8 additional Park Patrol Seasonal positions.

BACKGROUND/ANALYSIS

The 2008 Adopted Budget created the Park Patrol program and created 12 positions of Park Patrol Seasonal. The 2011 Adopted Budget included funding for 2.5 FTE Park Patrol Seasonal. The Department is requesting an additional 8 positions to allow them flexibility in filling the seasonal positions. If approved the Department will be able to hire up to 20 part-time Park Patrol Seasonal employees. The funding for this position will not increase since the Department will work within the budgeted 2.5 FTE.

FISCAL NOTE

The creation of 8 additional positions will have no fiscal impact.

RECOMMENDATION

The Department of Administrative Services, Fiscal Affairs (DAS) recommends that the request to create 8 additional positions of Park Patrol Seasonal be approved.



Cynthia Pahl

Assistant Fiscal and Budget Administrator, Department of Administrative Services

- Pc: Patrick Farley, Director, Department of Administrative Services
George Aldrich, Chief of Staff, County Executive's Office
Candace Richards, Director of Human Resources
Terry Cooley, Chief of Staff, Board of Supervisors
Lori Brown, Human Resource Coordinator, Parks
Stephen Cady, Fiscal and Budget Analyst, County Board
James Tate, Human Resources Analyst, DAS-HR