

COUNTY OF MILWAUKEE
Behavioral Health Division Administration
INTER-OFFICE COMMUNICATION

DATE: May 31, 2011

TO: Supervisor Lee Holloway, Chairman – Milwaukee County Board

FROM: Geri Lyday, Interim Director, Department of Health and Human Services
Prepared by Paula Lucey, Administrator, Behavioral Health Division

SUBJECT: **Report from the Interim Director, Department of Health and Human Services, Requesting Authorization to Increase the 2011 Purchase of Service Contracts with St. Charles Youth and Family Services and the Bridge Health Clinics and Research Centers for the Behavioral Health Division**

Issue

Section 46.09 of the Milwaukee County Code of General Ordinances requires County Board approval for the purchase of human services from nongovernmental vendors. No contract or contract adjustment shall take effect until approved by resolution of the County Board. Per Section 46.09, the Interim Director of the Department of Health and Human Services (DHHS) is requesting authorization to increase the 2011 purchase-of-service (POS) contract St. Charles Youth and Family Services and the Bridge Health Clinics and Research Centers.

Background

The Bridge Health Clinics and Research Centers

BHD was awarded a federal Substance Abuse and Mental Health Services Administration (SAMHSA) grant for homeless services in 2009. As part of the application process, a Principal Investigator (PI) had to be identified for the grant that would perform the evaluation. The PI collects data for the performance assessment, analyzes all data (including Government Performance and Results Act) for the performance assessment, and writes the interim and final reports for SAMHSA.

In May 2011, the Milwaukee County Board approved a revised professional services contract for PI services for the SAMHSA grant from Marquette University Department of Counseling & Educational Psychology from January 1, 2011 through December 31, 2014 in the amount of \$69,300 annually. The identified PI approved by SAMHSA is Dr. Todd Campbell.

Dr. Campbell is leaving the employment of Marquette University effective May 22, 2011 and will be working at the Bridge Health Clinics and Research Centers (The Bridge). Marquette University's Office of Research does not have a replacement Principal Investigator and is in agree-

ment that the balance of the contract should be transferred to The Bridge. Marquette estimates that their total expenditure in 2011 for the professional services contract is \$31,269, leaving a balance of \$38,031 to be transferred to The Bridge for the remainder of the year.

Earlier this year, Milwaukee County executed a purchase of service contract with The Bridge health clinics for the Temporary Assistance for Needy Families evaluation. BHD is now requesting an increase to their purchase of service contract of \$38,031 from \$92,310 for a total of \$130,341 for 2011.

St. Charles Youth and Family Services

BHD received approval from the Board in December 2010 to enter into a training coordination contract with St. Charles Youth and Family Services (St. Charles) in the amount of \$433,340 for 2011. In March, DHHS received a State/County Contract Addendum for an additional \$40,000 to cover the period of January 1, 2011 to September 30, 2011 for co-occurring substance abuse and mental health training utilizing the Comprehensive, Continuous, Integrated System of Care model developed by Drs. Ken Minkoff and Christine Cline and recognized by SAMHSA as a best practice model in its Report to Congress. The additional funds allow an expanded scope of training, including BHD Inpatient and Crisis Services. BHD is requesting that the St. Charles contract be increased by \$40,000 to a total of \$473,340 for 2011.

Fiscal Effect

The revenue received through the SAMHSA grant completely offsets the total recommended increase in The Bridge contract and the State/County Contract Addendum offsets the total recommended increase in the St. Charles contract. There is no tax levy effect. A fiscal note form is attached.

Recommendation

It is recommended that the Milwaukee County Board of Supervisors authorize the Interim Director, DHHS, or her designee, to terminate the Marquette University professional service contract, and increase the Bridge Health Clinics and Research Centers purchase of service contract by \$38,031 to \$130,341, and to increase the St. Charles purchase of service contract by \$40,000 to \$473,340 for 2011.



Gerri Lyday, Interim Director
Department of Health and Human Services

cc: Chris Abele, Milwaukee County Executive

CJ Pahl, Interim Fiscal & Budget Administrator - DAS
Terrence Cooley, County Board Chief of Staff
Antionette Thomas-Bailey, Analyst - DAS
Jennifer Collins, County Board Staff
Jodi Mapp, County Board Staff