

Future State Project Overview



MILWAUKEE
COUNTY

The Milwaukee County Future State Project will enable us to **reimagine** how we best serve Milwaukee County residents



Strategic Plan Overview

MISSION

We enhance the **quality of life** in Milwaukee County through great public service.

VALUES

Influence

We use our power for good.

Integrity

We do the right thing.

Inclusion

We seek diverse perspectives.



2019

Milwaukee County declares racism a **public health crisis**.



**ONE COUNTY
ONE PLAN**

MILWAUKEE COUNTY STRATEGIC PLAN



Accomplishments

Dismantle Barriers to Diversity and Inclusion: Made largest investments ever in affordable housing.

Fiscal Health: Made progress solving Milwaukee County's pension problem.

Invest Upstream to Address Root Causes: Allocated hundreds of millions of dollars (COVID relief) to social determinants of health such as housing, transportation, nutrition, etc.



VISION

By achieving racial equity, Milwaukee is the **healthiest county in Wisconsin**.



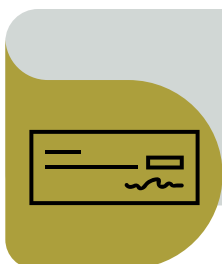
Project Drivers



Health
Equity



Innovation



Fiscal
Responsibility

We must analyze all of our services to better understand how best to advance our strategic goal 2A, “Determine what, where and how to deliver services to advance health equity.”

Project Drivers



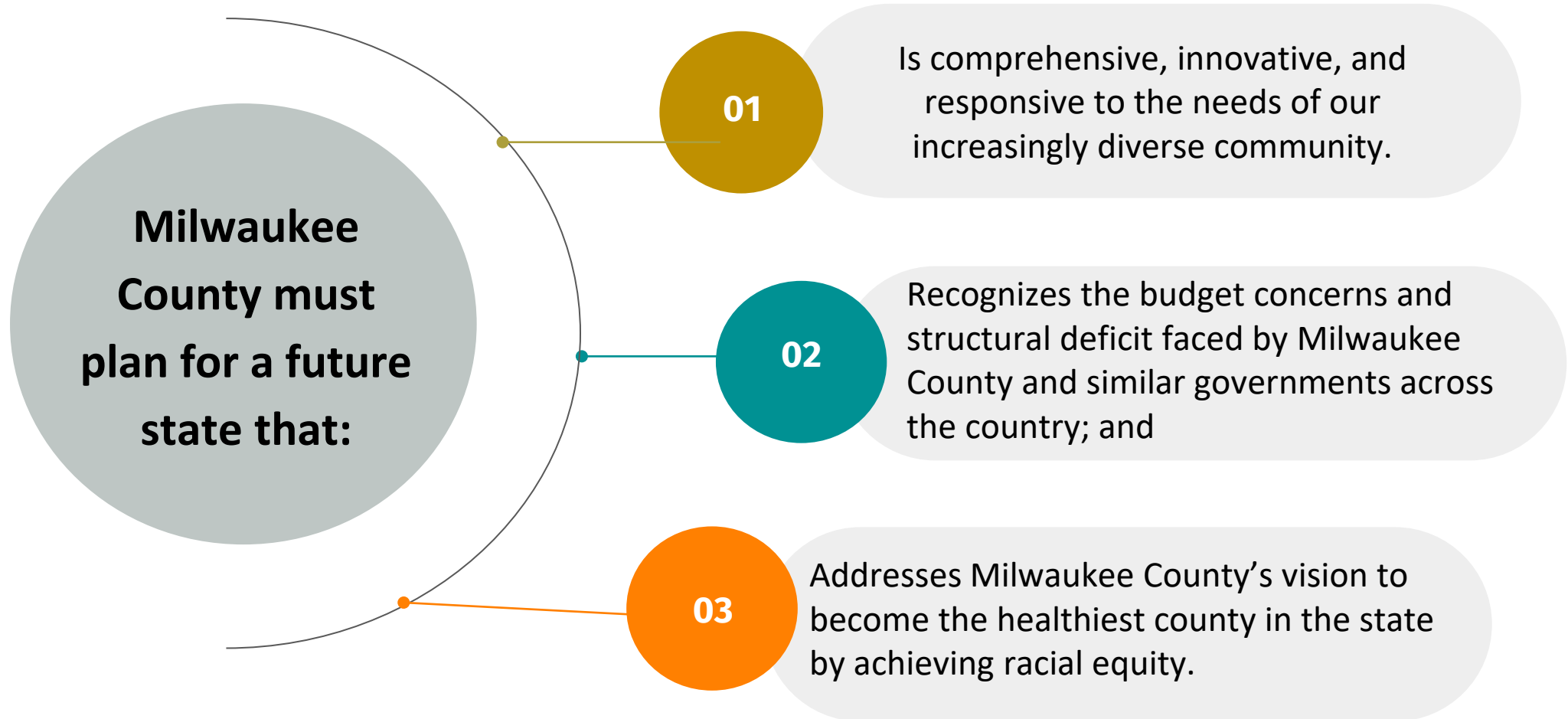
While much of the County government has remained the same for generations, the community we serve and the world around us continues to evolve. This project enables us to explore how we can best innovate with to provide residents with the best possible services to meet their needs.

Project Drivers



Despite significant advances in recent years, fiscal challenges continue to threaten the health and well-being of all Milwaukee County residents. This project will result in a set of recommendations for how best to provide County services regardless of future financial scenarios for County government.

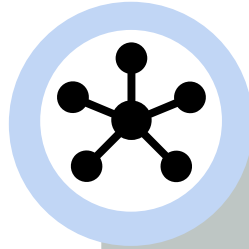
Project Goals



Project Deliverables



An external analysis of County services.

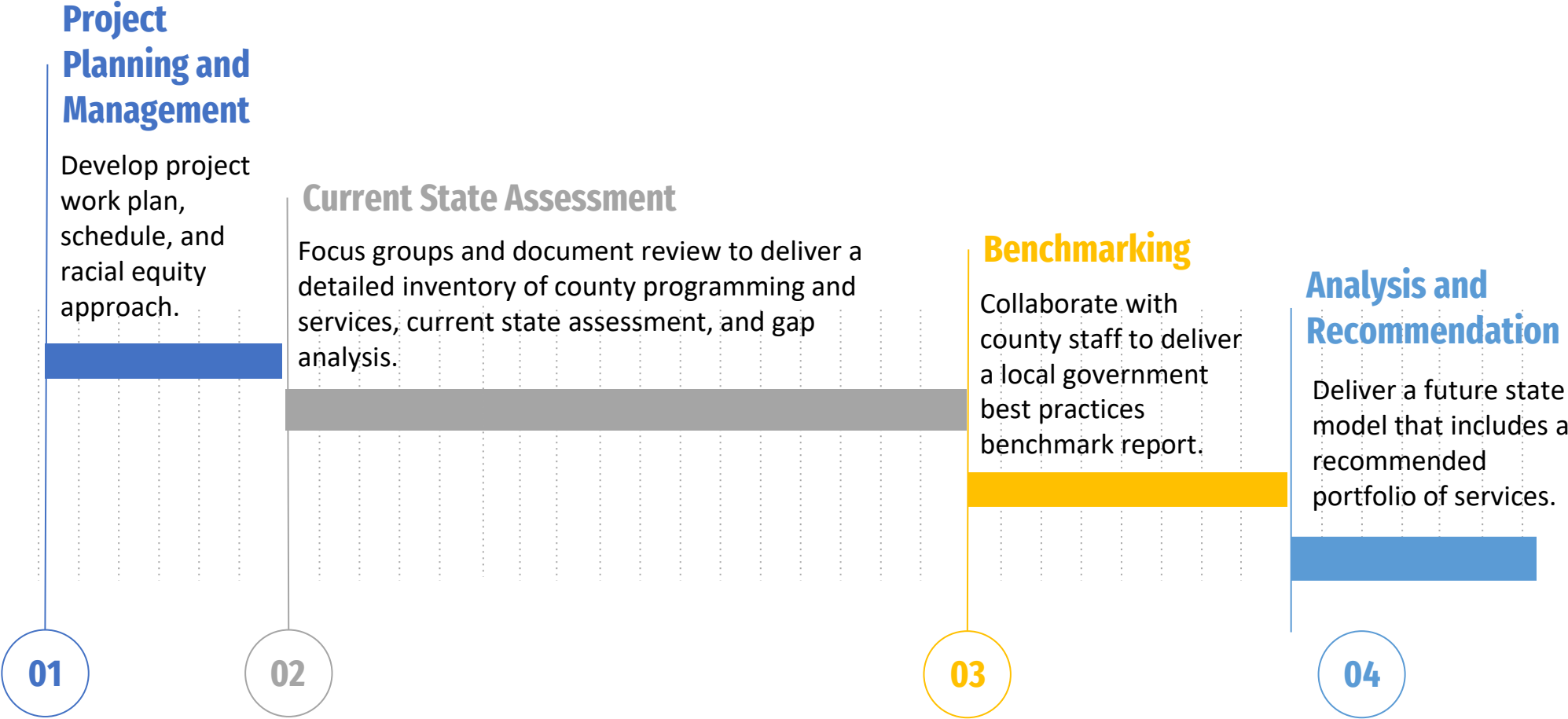


A shared framework for prioritizing County services.



Recommendation on a future state of the county that optimizes delivery of high-priority services.

Project Milestones



Project Team



BerryDunn is a nationally recognized independent management and consulting firm focused on inspiring organizations to transform and innovate.

Areas of expertise

Our areas of expertise cover the breadth of local government services and our experts include many former local government leaders who have hands-on, practical experience in the field, at the municipal level and within specific areas.



Community development

Guiding your community's vision



Finance and administration

Leveraging experience for smarter government operations



Health services

Building better systems for better community healthcare



Justice and public safety

Advancing your most critical justice and public safety initiatives



Parks, recreation, and libraries

Improving community services and advancing innovation



K-12 education

Fulfilling the promise of technology for K-12 education



Information and technology management

Meeting organizational goals through IT security and planning



Utility operations

Optimizing processes to help ensure project completion without compromises

Project Team



Milwaukee-based racial equity organizational development consulting services firm.

The Kairo team also brings extensive experience with community outreach. Dr. Pate has 30 years of relevant experience; Dr. Deborah Blanks has 25 years of relevant experience, and Geraud Blanks has 20 years of relevant experience. Each has used mainstream and culturally competent outreach methods.



“The best way to predict
the future is to create it.”
–Peter Drucker



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