

Table B-1

Projected Payback Periods and Return on Investment Rates for Various Projects

<u>Project</u>	<u>Approx Cost</u>	<u>Estim Annual Savings</u>	<u>Simple Payback (years)</u>	<u>Simple ROI</u>
King Park: lighting, insulate and controls upgrades	\$206,000	\$23,447	8.8	11.4%
Kosciuszko Community Center: lighting, VFDs, motors, insulate, and controls upgrades	\$184,000	\$26,840	6.9	14.6%
Washington Park: lighting, insulation	\$27,500	\$3,610	7.6	13.1%
Wilson Ice Arena: lighting, insulation	\$99,500	\$12,591	7.9	12.7%
Coggs Center: controls, motors, insulation	\$363,000	\$101,000	3.6	27.8%
Noyes Pool: lighting, preheat coil and controls upgrades	\$178,000	\$33,700	5.3	18.9%
Pulaski Pool: lighting, preheat coil and controls upgrades	\$180,000	\$18,900	9.5	10.5%
Court House & CJF: lighting	\$1,537,000	\$187,000	8.2	12.2%
Zoo - Exhibits water savings	\$170,000	\$51,000	3.3	30.0%
Children's Court: controls, lighting, plumbing, solar	\$711,300	\$144,485	4.9	20.3%
Fleet Garage: lighting, boiler, controls, solar	\$991,872	\$78,261	12.7	7.9%
Court House & CJF: (Phase II, controls, insulation, plumbing, steam trap repairs	\$2,692,000	\$347,600	7.7	12.9%
Wilson Park: Phase II lighting	\$90,416	\$6,526	13.9	7.2%
Sports Complex: lighting	\$192,764	\$25,060	7.7	13.0%
BHD Corridor lighting	\$14,850	\$6,400	2.3	43.1%
Boys/Girls Club: lighting	\$87,945	\$13,363	6.6	15.2%